

CITY OF HUNTSVILLE, TEXAS

Russell Humphrey, Mayor

Jon Strong, Ward 4, Chairman
Karen Denman, At-Large Position 2



Vicki McKenzie, At-Large Position 3
Pat Graham, At-Large Position 4

**CITY COUNCIL FINANCE COMMITTEE AGENDA
TUESDAY, SEPTEMBER 15, 2026, 9:00 AM**

City Hall Complex - 1212 Avenue M, Huntsville, TX 77340
City Hall Large Conference Room #110

Persons with disabilities who plan to attend this meeting and may need auxiliary aids or services are requested to contact the City Secretary's office (936.291.5413) two working days prior to the meeting for appropriate arrangements.

Taxpayer Impact Statement

Pursuant to Texas Government Code 551.043(c)(2), the City of Huntsville provides the following comparison for the median-valued homestead property. This statement shows the estimated annual property tax bill for a median-valued homestead in Huntsville, comparing the current tax rate, the no-new-revenue rate, the proposed tax rate and the maximum tax rate options.

	Fiscal Year 2026 Adopted Budget	Fiscal Year 2027 Budget Voter Approved Tax Rate	Fiscal Year 2027 Budget No-New Revenue Rate	Fiscal Year 2027 Budget at Proposed Tax Rate
Total Tax rate (per \$100 of value)	\$0.3475	\$0.3790	\$0.3506	\$0.3789
Median homestead taxable value	\$253,909	\$249,790	\$249,790	\$249,790
Tax on Median homestead	\$882.33	\$946.70	\$875.76	\$946.45
Change From Prior Year		\$64.37 or 7.3%	(\$6.57) or (1.0%)	\$64.12 or 7.3%

Proposed Budget

A copy of the Proposed Budget is available in the City Secretary's Office at City Hall and online at <https://www.huntsvilletx.gov/193/Budget>

1 CALL TO ORDER

2 DISCUSSION/CONSIDERATION

The Finance Committee will hear presentations, discuss, and may consider recommendations to the City Council on the following items.

- a** Approve minutes of the September 1, 2026, Finance Committee meeting
Lance Hall, Finance Director
- b** Discussion on recommending a Proposed Tax Rate for FY 2026-2027.
Scott Swigert, City Manager
- c** Discussion on recommending approval of payment for the repair of Ferrara Fire Engine for \$261,090.46 for repairs completed to date on the fire apparatus that sustained fire damage using funds received from the Texas Municipal League.
Trey Lamb, Assistant Fire Chief
- d** Consider recommending to the Council the City Manager to purchase real property and an easement from the US Department of Agriculture (USDA), US Forest Services (USFS) lands

for the N.B Davidson Wastewater Treatment Plant.
Kathlie Jeng-Bulloch, City Engineer

3 ADJOURNMENT

CERTIFICATE

I do hereby certify that the above notice was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.HuntsvilleTX.gov, in compliance with Chapter 551, Texas Government Code.

DATE OF POSTING: September 9, 2026

TIME OF POSTING: 4:30 PM

TAKEN DOWN:

Sharon Schultz

Sharon Schultz, Deputy City Secretary