

CITY OF HUNTSVILLE, TEXAS

Russell Humphrey, Mayor

Bert Lyle, Position 1 At-Large
Karen Denman, Position 2 At-Large
Vicki McKenzie, Position 3 At-Large
Pat Graham, Position 4 At-Large



Jon Strong, Mayor Pro Tem
Ward 4
Tore Fossum, Ward 1
Casey Cox, Ward 2
Anissa Antwine, Ward 3

HUNTSVILLE CITY COUNCIL AGENDA

TUESDAY, AUGUST 18, 2026

WORKSHOP 5:00 P.M. - Council Chambers Room # 150

REGULAR SESSION 6:00 P.M. - Council Chambers Room # 150

City of Huntsville City Hall 1212 Avenue M, Huntsville, TX 77340

Persons with disabilities who plan to attend this meeting and may need auxiliary aids or services are requested to contact the City Secretary's office (936.291.5413) two working days prior to the meeting for appropriate arrangements.

Citizen Comments: State law provides that members of the public may speak before the City Council on an item of business. The speaking time is generally limited to three minutes per person, but may be reduced depending on the number of speakers. If you wish to speak, please complete a public comment card found at the entrance of the meeting room. City Council members are not obligated to respond to comments.

Taxpayer Impact Statement

Pursuant to Texas Government Code 551.043(c)(2), the City of Huntsville provides the following comparison for the median-valued homestead property. This statement shows the estimated annual property tax bill for a median-valued homestead in Huntsville, comparing the current tax rate, the no-new-revenue rate, the proposed tax rate and the maximum tax rate options.

	Fiscal Year 2026 Adopted Budget	Fiscal Year 2027 Budget Voter Approved Tax Rate	Fiscal Year 2027 Budget No-New Revenue Rate	Fiscal Year 2027 Budget at Proposed Tax Rate
Total Tax rate (per \$100 of value)	\$0.3475	\$0.3790	\$0.3506	\$0.3775
Median homestead taxable value	\$253,909	\$249,790	\$249,790	\$249,790
Tax on Median homestead	\$882.33	\$946.70	\$875.76	\$942.96
Change From Prior Year		\$64.37 or 7.3%	(\$6.57) or (1.0%)	\$60.62 or 6.9%

Proposed Budget

A copy of the Proposed Budget is available in the City Secretary's Office at City Hall and online at <https://www.huntsvilletx.gov/193/Budget>

WORKSHOP (5:00 p.m.)

- a.** City of Huntsville Fiscal Year 2026-2027 Budget Workshop #3.
Lance Hall, Finance Director
- b.** City of Huntsville Development Code Updates.
Layne Yeager, Development Services Director

DISCUSSION

MAIN SESSION (6:00 p.m.)

CALL TO ORDER I would like to welcome everyone to this duly called meeting of the Huntsville City Council, being held on the 18th day of August at 1212 Avenue M, Huntsville, Texas. I attest that this meeting room is open and accessible to members of the public.

INVOCATION AND PLEDGES - *U.S. Flag and Texas Flag: Honor the Texas Flag. I pledge allegiance to thee, Texas, one state, under God, one, and indivisible.*

PROCLAMATION

- a.** Proclamation No. 2026-19 National Professional Engineers Day
Russell Humphrey, Mayor
- b.** Proclamation No. 2026-20 National Financial Awareness Day
Russell Humphrey, Mayor

PRESENTATION

- a.** Presentation on 2027 Revenue Bonds Debt Issuance for Wastewater Projects.
Lance Hall, Finance Director

PUBLIC HEARING

- a.** Public Hearing regarding the Development District Map Amendment application to rezone from Medium Density Residential (MR) to Mixed Use (MU) at 2201, 2301, 2303, 2303A, and 2305 Sycamore Avenue. Property ID's #24026, 24027, 24028, 24029, and 24030.
Layne Yeager, Development Services Director

1. CONSENT AGENDA

The presiding officer will call for public comments before action is taken on these items. *(Approval of Consent Agenda authorizes the City Manager to implement each item in accordance with staff recommendations. An item may be removed from the Consent Agenda and added to the Statutory Agenda for full discussion by request of a member of Council.)*

- a.** Consider approving the Minutes from the July 29, 2026, Special City Council Meeting.
Kristy Doll, City Secretary
- b.** Consider approving the Minutes from the August 4, 2026, Regular City Council Meeting.
Kristy Doll, City Secretary
- c.** Consider adoption of Ordinance No. 2026-26 to amend the budget for FY 25-26 and/or CIP Project budgets.
Lance Hall, Finance Director
- d.** Consider approving a \$48,000 change order to Purchase Order# 2026-00000186 to Delta Fire & Safety, HGAC BUY Contract # EE11-24 for a total of \$125,000.
Greg Mathis, Fire Chief

2. STATUTORY AGENDA

- a. **First Reading** - Consider Ordinance No. 2026-21 for Development District Map Amendment application to rezone from Medium Density Residential (MR) to Mixed Use (MU) at 2201, 2301, 2303, 2303A, and 2305 Sycamore Avenue. Property ID's #24026, 24027, 24028, 24029, and 24030.
Layne Yeager, Development Services Director

3. CITY COUNCIL/MAYOR/CITY MANAGER

4. MEDIA INQUIRIES RELATED TO MATTERS ON THE AGENDA

5. ITEMS OF COMMUNITY INTEREST

6. EXECUTIVE SESSION

- a. City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.071 for consultation with attorney to receive legal advice regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee:
City Secretary Kristy Doll
Robby Chapman, City Attorney

7. RECONVENE

Take action on item discussed in executive session, if needed.

ADJOURNMENT

*If during the course of the meeting and discussion of any items covered by this notice, City Council determines that a Closed or Executive session of the Council is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 – consultation with counsel on legal matters; 551.072 – deliberation regarding purchase, exchange, lease or value of real property; 551.073 – deliberation regarding a prospective gift; 551.074 – personnel matters regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; 551.076 – implementation of security personnel or devices; 551.087 – deliberation regarding economic development negotiation; Sec. 551.089 - deliberation regarding security devices or security audits; and/or other matters as authorized under the Texas Government Code. If a Closed or Executive session is held in accordance with the Texas Government Code as set out above, the City Council will reconvene in Open Session to take action, if necessary, on the items addressed during Executive Session.

CERTIFICATE

I, Sharon Schultz, Deputy City Secretary, do hereby certify that the above notice was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.HuntsvilleTX.gov, in compliance with Chapter 551, Texas Government Code.

DATE OF POSTING: August 12, 2026

TIME OF POSTING: 5:00 p.m.

TAKEN DOWN:

Sharon Schultz

Sharon Schultz, Deputy City Secretary



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: a.

Agenda Item: City of Huntsville Fiscal Year 2026-2027 Budget Workshop #3.

Initiating Department/Presenter: Finance

Presenter:

Lance Hall, Finance Director

Recommended Motion: Not applicable

Strategic Initiative: Strategic Priority #5, Community Engagement and Partnerships — A strong Huntsville is built on trust - between the City and its residents, and among the many partners who share a stake in this community's future. The City is committed to transparent communication and ensuring our residents have access to the decisions and data that affect their community. It actively seeks out meaningful partnerships that multiply the City's impact. This engagement creates opportunities for residents of all ages to participate, connect, and take pride in the place they call home.

Discussion:

Previous Council Action:

Financial Implications: NA

Approvals:

Lance Hall

Brian Beasley

Scott Swigert

Sharon Schultz

Kristy Doll

Associated Information:

1. CC Books 8.11.2026 (3)



FY 2027 City Manager's Recommended Budget

City of Huntsville- Fiscal Year 2026-2027 Budget Cover Page October 1, 2026

This budget will raise more revenue from property taxes than last year's budget by an amount of \$750,421 , which is a 7.96 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$138,386.

The members of the governing body voted on the budget as follows:

		FOR:	AGAINST:
Russell Humphrey	Mayor	_____	_____
Tore Fossum	Ward 1	_____	_____
Casey Cox	Ward 2	_____	_____
Anissa Antwine	Ward 3	_____	_____
Jon Strong	Ward 4	_____	_____
Bert Lyle	Position 1 At Large	_____	_____
Karen Denman	Position 2 at Large	_____	_____
Vicki McKenzie	Position 3 at Large	_____	_____
Pat Graham	Position 4 at Large	_____	_____

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2026-2027	2025-2026
Proposed Property Tax Rate:	\$0.377500/100	\$0.347500/100
No-New-Revenue Tax Rate:	\$0.350600/100	\$0.345800/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.309200/100	\$0.303400/100
Voter-Approval Tax Rate:	\$0.379000/100	\$0.347700/100
Debt Rate:	\$0.041400/100	\$0.042400/100

Total debt obligation for City of Huntsville secured by property taxes: \$1,197,267

Taxpayer Impact Statement

House Bill 1522 amends Section 551.043 of the Texas Government Code to add new notice requirements under the Texas Open Meetings Act. Specifically, when a governmental body posts notice of a meeting under Section 551.043(a)(c) at which it will discuss or adopt its budget, the notice must now include a taxpayer impact statement.

The taxpayer impact statement must show, for the median-valued homestead property within the governmental body's jurisdiction:

- The property tax bill in dollars for the current fiscal year, and
- An estimate of the property tax bill in dollars for the upcoming fiscal year.

This requirement is intended to increase transparency by allowing taxpayers to see how proposed budgets may directly affect their property tax bills.

	Fiscal Year 2026 Adopted Budget	Fiscal Year 2027 Budget Voter Approved Tax Rate	Fiscal Year 2027 Budget No-New Revenue Rate	Fiscal Year 2027 Budget at Proposed Not to Exceed Tax Rate
Total Tax rate (per \$100 of value)	\$0.3475	\$0.3790	\$0.3506	\$0.3789
Median homestead taxable value	\$253,909	\$249,790	\$249,790	\$249,790
Tax on Median homestead	\$882.33	\$946.70	\$875.76	\$946.45
Change From Prior Year		\$64.37 or 7.3%	(\$6.57) or (1.0%)	\$64.12 or 7.3%

City Manager's Budget Message

The Honorable Mayor and City Council
City of Huntsville, Texas

Dear Mayor and City Council,

I am pleased to provide the FY 2026-2027 City Manager's Recommended Budget. This budget was put together through close collaboration with our leadership team and the hard work of the Finance Department.

It's no secret that our city is growing. As Interstate 45 continues to expand and develop further north, we continue to see growth in residential and commercial activity. The City of Huntsville continues to intentionally stay ahead of the curve by planning for future growth in all that we do. With projections that our population will exceed 50,000 people by the next census year, 2030, we are actively funding and preparing for the needs of our expanding community.

2026 has already been a successful year for the City. With tireless work from our staff, we have been able to achieve the following milestones that align with our long-range master plans:

- Open and begin operations at the Huntsville Municipal Airport
- Open the new Huntsville City Hall
- Improvements to Eastham Thomason Park
 - Rehabilitate and expansion of the Disc Golf Course
 - Installation of the Storybook Walk
 - Resurfacing of the Frank D. "Poncho" Roberts Aquatics Center Pool

We proudly present a budget that is balanced by fund for fiscal year 2026-2027. The total projected revenues are \$117,370,109, and the total expenditures amount to \$117,383,026—a 9.93% increase from the previous fiscal year.

Over the next four pages, I detail the key highlights of this budget. I believe that our budget aligns with the vision set by our Council and Leadership Team through the Strategic Plan adopted this year. To account for our future, we must take the strategic investments necessary to achieve our long range goals.

Respectfully Submitted,



Scott Swigert
City Manager
Huntsville, TX

City Manager's Budget Message

Strategic Plan

On July 21, 2026, City Council adopted our new Strategic Plan. In this proposed budget, we have structured our financial allocations directly around this roadmap, which rest upon 5 Pillars:



Public Safety



Economic Vitality



Quality of Life



Sustainable Infrastructure



**Community Engagement
& Partnerships**

We have aligned this budget with the new plan to ensure we get to work on the items that contribute towards our vision for the future.

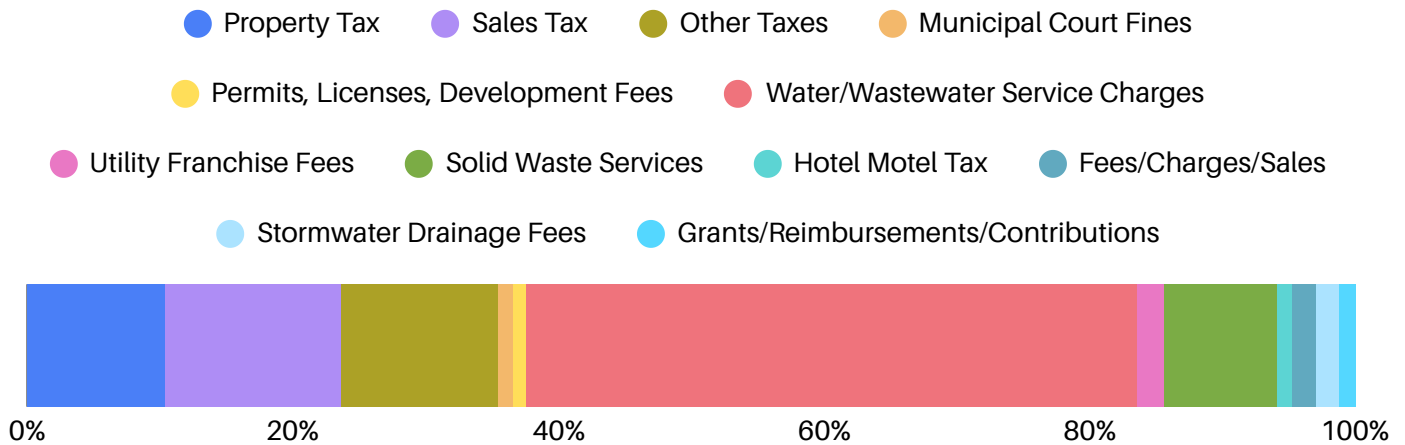
Here is a summary of the items that were accounted for in this budget that directly tie into the implementation of the strategic plan:

Public Safety	4 New Police Officers & 2 New Patrol Vehicles Consultant for staffing analysis Design for Fire Station No. 4	ISO Consultant for 2027 Evaluation Logistics Compliance Officer + New Vehicle MLK Sidewalk shared path and street improvement
Economic Vitality	Main Street Coordinator (Part Time) Phased Implementation of Downtown Action Plan Marketing Specialist	
Quality of Life	2 Parks Maintenance Workers (Part Time) 2 Parks Maintenance Workers (Full Time)	Dog Park Equipment for Eastham Thomason Park CivicRec Software 3 iPads with Cell Service for Parks Crew
Sustainable Infrastructure	Extend 20th Street to Interstate 45 feeder road Systems Analyst to Cybersecurity Admin IT Project Coordinator Tertiary Fiber Internet at City Hall	Nearmap Aerial Service Subscription IT SCADA Administrator 4 Water Maintenance Workers Reclass Superintendent to Assistant Director of Public Works
Community Engagement & Partnerships	SeeClickFix Enterprise Permitting & Licensing Software Program Majestic Mountain Christmas Tree	

City Manager's Budget Message

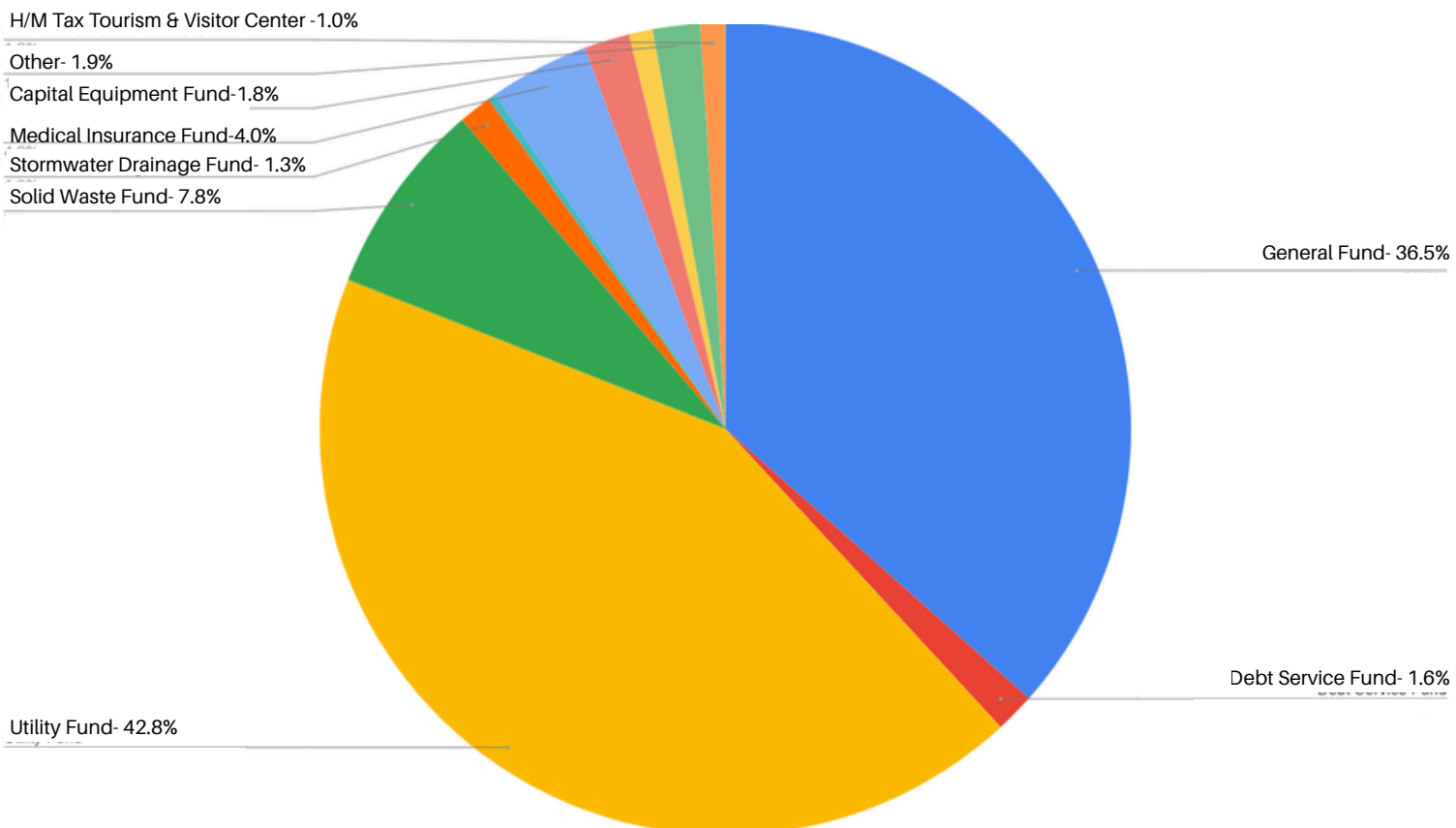
Revenues

The total projected revenues for fiscal year 2026-2027 is \$117,370,109--an 8.64% increase from the previous fiscal year. Here is a breakdown of our revenue sources:



Expenditures

The total expenditures for fiscal year 2026-2027 is \$117,383,026--a 9.93% increase from the previous fiscal year. The allocation for these monies is as follows:



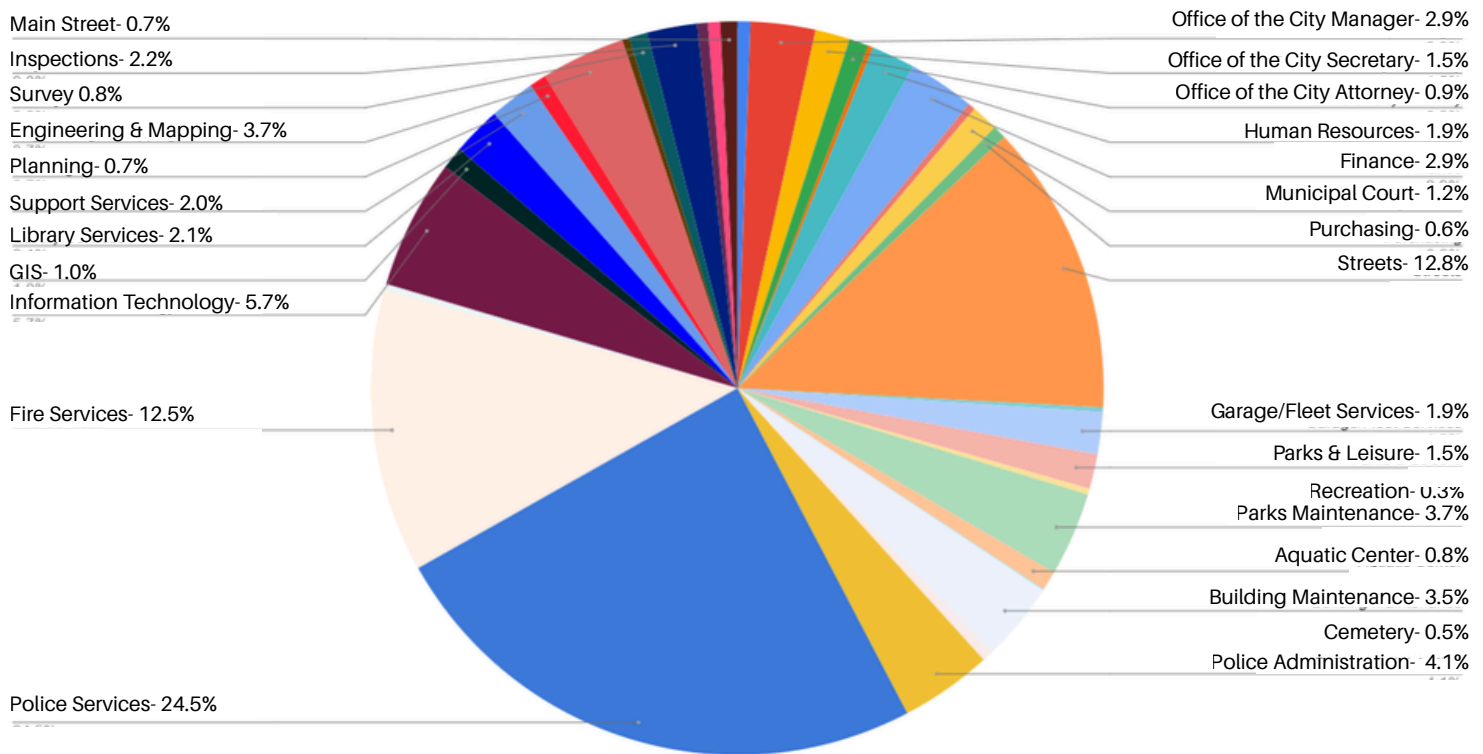
City Manager's Budget Message

General Fund Revenues

The projected revenues for the General Fund is \$42,445,673--an 11.14% increase from the previous fiscal year.

General Fund Expenditures

The total expenditures for the General Fund in fiscal year 2026-2027 is balanced with our revenues at \$42,382,743. The allocation for these monies is as follows:



Of the remaining balance, \$62,930 will be transferred into unallocated reserves, \$100,000 will be used for future appropriations, and \$975,000 will go into Capital Improvement Projects.

City Manager's Budget Message

Utility Fund

The Utility Fund is sitting at \$49,651,567 in revenues and expenditures--an 8.24% increase from the previous fiscal year, 2025-2026. This also includes a \$34,916 into unallocated reserves and \$8,200,000 into Capital Improvement Projects.

Solid Waste Fund

The Solid Waste Fund has \$9,339,075 in revenues and expenditures--a 7.29% increase from FY 2025-2026. Within this fund, \$334,260 will go into unallocated reserves.

Stormwater Drainage Fund

The total revenue and expenditures for the Stormwater Drainage Fund is \$1,537,500--a 2.10% increase from the previous fiscal year. Of this amount, \$8,831 will be put into unallocated reserves.

Airport Enterprise Fund

This new fund will cover the operations of the Huntsville Municipal Airport, which officially opened on July 6, 2026. The total projected revenues and expenditures for this fund sits at \$379,600. Of this balance, \$29,653 will be returned to the General Fund.

Arts & Visitor Center SRF

The total revenue and expenditures for the Arts & Visitor Center SRF is \$252,700-- a 12.34% increase from fiscal year 2026. Of this balance, \$5,851 will go into unallocated reserves for this fund.

Hotel Motel Tax Fund

The Hotel Motel Tax Fund totals \$1,160,500 in revenues and expenditures. This allocation is the same as the previous fiscal year. \$8,545 of this fund will be put into unallocated reserves.



City of Huntsville
City Manager's Recommended Budget
All Funds Summary
FY 26-27



Account	FY 2025 Actual Amt	FY 2026 Adopted Amt	FY 2027 City Manager
Revenues			
Property Taxes	\$ 10,184,264	\$ 11,098,468	\$ 11,058,243
Sales Tax	\$ 13,260,640	\$ 13,500,000	\$ 14,000,000
Other Taxes	\$ 147,720	\$ 155,000	\$ 106,000
Permits/Licenses/Development Fees	\$ 1,432,110	\$ 984,500	\$ 984,500
Water Service Charges	\$ 26,895,509	\$ 29,626,637	\$ 33,190,632
WasteWater Service Charges	\$ 13,336,713	\$ 14,844,075	\$ 15,437,838
Municipal Court Fines	\$ 1,216,312	\$ 1,047,650	\$ 1,246,650
Solid Waste Service Charges	\$ 7,906,512	\$ 8,382,890	\$ 9,028,375
Stormwater Drainage Fees	\$ 1,485,406	\$ 1,740,500	\$ 1,772,500
Fees/Charges/Sales	\$ 1,497,204	\$ 1,308,817	\$ 1,930,908
Inter Governmental	\$ 865,904	\$ 902,442	\$ 914,524
Administrative Reimbursements	\$ 7,119,497	\$ 6,824,291	\$ 8,608,587
Interest Earnings	\$ 2,539,746	\$ 1,640,468	\$ 1,991,450
Grants/Reimbursements/Contributions	\$ 1,094,996	\$ 362,380	\$ 1,323,926
Other Revenues	\$ 11,159,701	\$ 11,880,950	\$ 12,435,976
Utility Franchise Fees	\$ 1,865,109	\$ 2,140,000	\$ 2,140,000
Hotel / Motel Taxes	\$ 967,465	\$ 1,210,000	\$ 1,200,000
Total Revenues	\$ 102,974,806	\$ 107,649,068	\$117,370,109
Expenditures			
Salary/OtherPay/Benefits	\$ 27,398,403	\$ 31,613,736	\$ 33,968,175
Supplies	\$ 2,928,081	\$ 3,123,398	\$ 4,091,540
Maintenance of Structures	\$ 3,471,485	\$ 4,787,760	\$ 5,455,222
Maintenance of Equipment	\$ 909,965	\$ 1,223,623	\$ 1,280,629
Service and Utilities	\$ 11,181,285	\$ 14,649,839	\$ 13,433,630
Insurance/Sundry/Elections	\$ 1,604,542	\$ 1,793,500	\$ 2,463,094
Programs/Projects	\$ 4,975,586	\$ 4,670,236	\$ 4,858,727
Land Costs	\$ 0	\$ 0	\$ 0
Capital Outlays	\$ 4,023,770	\$ 3,787,492	\$ 3,880,099
TRA Water Plant	\$ 8,338,262	\$ 9,531,605	\$ 9,000,000
Utility Fund Debt Payments	\$ 2,599,364	\$ 7,342,869	\$ 9,327,963
Debt Service	\$ 2,814,815	\$ 3,522,122	\$ 3,520,657
Future Appropriations/Bad Debt/Depreciation	\$ 5,117,855	\$ 125,880	\$ 300,000
Administrative Reimbursements Out	\$ 9,080,426	\$ 9,385,734	\$ 11,715,201
Interfund Charges/Transfers Out	\$ 3,655,290	\$ 3,916,238	\$ 4,240,468
Transfers to Capital	\$ 40,627,764	\$ 6,797,865	\$ 9,846,121
Improvements	\$ 736,137	\$ 1,500	\$ 1,500
Total Expenditures	\$ 129,463,028	\$ 106,273,397	\$117,383,026

An additional \$75K added for Fire station from the GF

Reserve Contributions: (\$ 12,917)

Revenues Less Expenditures: \$ 0

City of Huntsville
City Manager's Recommended Budget
FY 26-27
101 General Fund



Estimated 09/30/2026 Unallocated Reserve : \$ 17,683,223

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
411 - Property Taxes	\$ 8,149,553	\$ 9,300,000	\$ 9,835,976
412 - Sales Tax	\$ 13,260,640	\$ 13,500,000	\$ 14,000,000
413 - Franchise-Utilities/Comm	\$ 1,865,109	\$ 2,140,000	\$ 2,140,000
415 - Other Taxes	\$ 147,720	\$ 155,000	\$ 106,000
416 - Permit/Development Fees	\$ 40,460	\$ 38,000	\$ 38,000
417 - Permits and Licenses	\$ 1,391,350	\$ 946,500	\$ 946,500
418 - Municipal Court Fines	\$ 1,145,126	\$ 992,650	\$ 1,161,650
419 - Fees/Charges/Sales	\$ 481,670	\$ 452,700	\$ 503,200
422 - Inter Governmental	\$ 267,028	\$ 246,487	\$ 246,487
424 - Intra Governmental	\$ 7,119,497	\$ 6,824,291	\$ 8,608,587
426 - Interest Earnings	\$ 645,257	\$ 700,000	\$ 700,000
428 - Reimbursements	\$ 113,960	\$ 70,000	\$ 1,070,000
429 - Contributions	\$ 2,247	\$ 0	\$ 11,000
432 - Other	\$ 92,941	\$ 55,000	\$ 55,000
433 - Issue of Debt	\$ 0	\$ 0	\$ 0
434 - Charges to Other Funds	\$ 1,897,707	\$ 2,488,091	\$ 2,941,265
435 - Transfers from Other Funds	\$ 53,576	\$ 58,009	\$ 82,008
Revenues	\$ 36,673,840	\$ 37,966,728	\$ 42,445,673
51 - Salary/Other Pay/Benefits	\$ 20,982,992	\$ 23,966,238	\$ 23,375,949
51a - Salary/Other Pay/Benefits - New Position DP	\$ 0	\$ 0	\$ 927,567
51b - Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefit	\$ 0	\$ 42,353	\$ 892,778
52 - Supplies	\$ 1,132,697	\$ 1,339,626	\$ 1,624,295
53 - Maintenance Structures/Improvements	\$ 1,838,180	\$ 2,796,060	\$ 3,255,022
54 - Maintenance of Equipment	\$ 261,356	\$ 461,626	\$ 460,380
55 - Services and Utilities	\$ 5,672,821	\$ 6,142,980	\$ 6,765,086
56 - Insurance/Sundry/Elections	\$ 968,974	\$ 979,600	\$ 1,567,080
57 - Programs/Projects	\$ 84,030	\$ 121,100	\$ 176,350
69 - Capital Equipment	\$ 100,303	\$ 170,759	\$ 707,312
90 - Transfer to ISF (New Purchases)	\$ 104,013	\$ 245,026	\$ 0
91 - Transfers	\$ 265,000	\$ 500,000	\$ 975,000
94 - Transfer to ISF (Replacement)	\$ 678,087	\$ 1,008,991	\$ 1,390,624
95 - Transfers to Operating Funds	\$ 174,365	\$ 166,489	\$ 165,300
99 - Reserves	\$ 0	\$ 25,880	\$ 100,000
Expenditures	\$ 32,262,819	\$ 37,966,728	\$ 42,382,743
Reserve Contributions:			\$ 62,930
Revenues Less Expenditures:			\$ 0
Estimated 09/30/2027 Unallocated Reserve:			\$ 17,746,153

City of Huntsville
City Manager's Recommended Budget
FY 26-27
116 Debt Service Fund



Estimated 09/30/2026 Unallocated Reserve :				\$ 609,505
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager	
411 - Property Taxes	\$ 2,034,711	\$ 1,798,468	\$ 1,222,267	
426 - Interest Earnings	\$ 23,752	\$ 10,000	\$ 18,000	
432 - Other	\$ 0	\$ 0	\$ 0	
435 - Transfers from Other Funds	\$ 590,363	\$ 590,363	\$ 590,363	
Revenues	\$ 2,648,826	\$ 2,398,831	\$ 1,830,630	
55 - Services and Utilities	\$ 0	\$ 0	\$ 0	
81 - GO/Revenue Bond Debt	\$ 2,662,553	\$ 2,363,832	\$ 2,364,132	
95 - Transfers to Operating Funds	\$ 0	\$ 0	\$ 0	
Expenditures	\$ 2,662,553	\$ 2,363,832	\$ 2,364,132	
Reserve Contributions:				\$ 533,502
Revenues Less Expenditures:				\$ 0
Estimated 09/30/2027 Unallocated Reserve:				\$ 76,003

City of Huntsville
City Manager's Recommended Budget
FY 26-27
220 Utility Fund



Estimated 09/30/2026 Unallocated Reserve : \$ 15,063,047

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
401 - Water Sales	\$ 26,895,509	\$ 29,626,637	\$ 33,190,632
402 - Waste Water Service	\$ 13,336,713	\$ 14,844,075	\$ 15,437,838
403 - Water/Wastewater Taps	\$ 219,340	\$ 280,000	\$ 240,000
408 - Late Payment Penalties	\$ 180,957	\$ 175,000	\$ 175,000
417 - Permits and Licenses	\$ 300	\$ 0	\$ 0
419 - Fees/Charges/Sales	\$ 441,474	\$ 352,000	\$ 382,000
426 - Interest Earnings	\$ 203,161	\$ 310,750	\$ 10,750
428 - Reimbursements	\$ 10,144	\$ 10,000	\$ 0
429 - Contributions	\$ 734,800	\$ 0	\$ 0
432 - Other	\$ 488,335	\$ 50,000	\$ 50,000
434 - Charges to Other Funds	\$ 63,222	\$ 73,352	\$ 165,347
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0
Revenues	\$ 42,573,954	\$ 45,721,814	\$ 49,651,567
51 - Salary/Other Pay/Benefits	\$ 3,739,580	\$ 4,508,071	\$ 4,803,280
51a - Salary/Other Pay/Benefits - New Position DP	\$ 0	\$ 0	\$ 391,017
51b - Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefit	\$ 0	\$ 7,996	\$ 167,391
52 - Supplies	\$ 1,009,564	\$ 1,004,418	\$ 1,225,564
53 - Maintenance Structures/Improvements	\$ 1,469,342	\$ 1,683,700	\$ 1,938,700
54 - Maintenance of Equipment	\$ 336,722	\$ 356,021	\$ 391,451
55 - Services and Utilities	\$ 2,281,985	\$ 4,835,910	\$ 2,655,185
56 - Insurance/Sundry/Elections	\$ 282,503	\$ 344,950	\$ 280,000
68 - Improvements	\$ 734,800	\$ 0	\$ 0
69 - Capital Equipment	\$ 235	\$ 0	\$ 20,188
79 - TRA Water Plant	\$ 8,338,262	\$ 9,531,605	\$ 9,000,000
80 - Utility Fund Debt Payments	\$ 2,599,364	\$ 7,342,869	\$ 9,327,963
81 - GO/Revenue Bond Debt	\$ 0	\$ 0	\$ 0
90 - Transfer to ISF (New Purchases)	\$ 91,944	\$ 585,000	\$ 0
91 - Transfers	\$ 40,605,328	\$ 6,252,446	\$ 8,804,113
93 - Charges Other Funds	\$ 7,637,875	\$ 7,868,565	\$ 9,736,594
94 - Transfer to ISF (Replacement)	\$ 768,653	\$ 586,182	\$ 675,205
95 - Transfers to Operating Funds			\$ 0
99 - Reserves	\$ 0	\$ 100,000	\$ 200,000
Expenditures	\$ 69,896,155	\$ 45,007,733	\$ 49,616,651

Reserve Contributions: \$ 34,916

Revenues Less Expenditures: \$ 0

Estimated 09/30/2027 Unallocated Reserve: \$ 15,097,963

City of Huntsville
City Manager's Recommended Budget
FY 26-27
224 Solid Waste Fund



Estimated 09/30/2026 Unallocated Reserve : \$ 7,439,265

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
406 - Collection Charges	\$ 6,072,840	\$ 6,798,000	\$ 7,380,090
407- Solid Waste Disposal	\$ 1,833,672	\$ 1,584,890	\$ 1,648,285
408 - Late Payment Penalties	\$ 72,511	\$ 65,000	\$ 65,000
419 - Fees/Charges/Sales	\$ 12,991	\$ 9,200	\$ 15,700
426 - Interest Earnings	\$ 223,320	\$ 185,000	\$ 190,000
428 - Reimbursements	\$ 14,136	\$ 0	\$ 0
432 - Other	\$ 32,636	\$ 40,000	\$ 40,000
433 - Issue of Debt	\$ 0	\$ 0	\$ 0
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0
Revenues	\$ 8,262,106	\$ 8,682,090	\$ 9,339,075
51 - Salary/Other Pay/Benefits	\$ 1,326,341	\$ 1,536,112	\$ 1,516,045
51a - Salary/Other Pay/Benefits - New Position DP	\$ 0	\$ 0	\$ 0
51b - Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefit	\$ 0	\$ 3,536	\$ 54,892
52 - Supplies	\$ 327,723	\$ 378,031	\$ 468,027
53 - Maintenance Structures/Improvements	\$ 11,011	\$ 15,000	\$ 15,000
54 - Maintenance of Equipment	\$ 305,091	\$ 387,776	\$ 407,098
55 - Services and Utilities	\$ 2,919,442	\$ 3,321,514	\$ 3,516,233
56 - Insurance/Sundry/Elections	\$ 175,813	\$ 221,550	\$ 126,000
57 - Programs/Projects	\$ 331	\$ 500	\$ 500
68 - Improvements	\$ 1,337	\$ 1,500	\$ 1,500
69 - Capital Equipment	\$ 0	\$ 0	\$ 0
81 - GO/Revenue Bond Debt	\$ 0	\$ 0	\$ 0
82 - Other Debt	\$ 57,826	\$ 207,800	\$ 207,200
90 - Transfer to ISF (New Purchases)	\$ 765,776	\$ 230,000	\$ 0
91 - Transfers	\$ 271,668	\$ 15,110	\$ 5,750
93 - Charges Other Funds	\$ 1,359,423	\$ 1,448,090	\$ 1,747,013
94 - Transfer to ISF (Replacement)	\$ 1,010,183	\$ 858,679	\$ 939,557
99 - Reserves	\$ 0	\$ 0	\$ 0
Expenditures	\$ 7,988,630	\$ 8,625,198	\$ 9,004,815
Reserve Contributions:			\$ 334,260
Revenues Less Expenditures:			\$ 0
Estimated 09/30/2027 Unallocated Reserve:			\$ 7,773,525

City of Huntsville
City Manager's Recommended Budget
FY 26-27
226 Stormwater Drainage Fund



Estimated 09/30/2026 Unallocated Reserve : \$ 999,818

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
408 - Late Payment Penalties	\$ 4,272	\$ 500	\$ 7,500
409 - Stormwater Drainage Fees	\$ 1,227,665	\$ 1,500,000	\$ 1,525,000
426 - Interest Earnings	\$ 0	\$ 5,000	\$ 5,000
Revenues	\$ 1,231,937	\$ 1,505,500	\$ 1,537,500
51 - Salary/OtherPay/Benefits	\$ 123,522	\$ 251,384	\$ 246,890
51a - Salary/Other Pay/Benefits - New Position DP			\$ 0
51b - Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefit	\$ 0	\$ 500	\$ 8,147
52 - Supplies	\$ 4,382	\$ 7,895	\$ 9,830
53 - Maintenance Structures/Improvements	\$ 99,945	\$ 115,000	\$ 115,000
54 - Maintenance of Equipment	\$ 1,033	\$ 6,000	\$ 8,000
55 - Services and Utilities	\$ 500	\$ 2,610	\$ 2,000
69 - Capital Equipment			\$ 11,024
81 - GO/Revenue Bond Debt	\$ 94,436	\$ 950,490	\$ 949,325
90 - Transfer to ISF (New Purchases)	\$ 0	\$ 171,283	\$ 0
91 - Transfers			\$ 0
93 - Charges Other Funds			\$ 177,453
94 - Transfer to ISF (Replacement)			\$ 0
95 - Transfers to Operating Funds	\$ 0	\$ 338	\$ 1,000
99 - Reserves			\$ 0
Expenditures	\$ 323,818	\$ 1,505,500	\$ 1,528,669
Reserve Contributions:			\$ 8,831
Revenues Less Expenditures:			\$ 0
Estimated 09/30/2027 Unallocated Reserve:			\$ 1,008,649

City of Huntsville
City Manager's Recommended Budget
FY 26-27
227 Airport Enterprise Fund



Estimated 09/30/2026 Unallocated Reserve :				\$	0
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager		
419 - Fees/Charges/Sales	\$ 0	\$ 0	\$ 379,600		
426 - Interest Earnings			\$ 0		
428 - Reimbursements			\$ 0		
429 - Contributions			\$ 0		
432 - Other			\$ 0		
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0		
Revenues	\$ 0	\$ 0	\$ 379,600		
51 - Salary/OtherPay/Benefits	\$ 0	\$ 0	\$ 261,990		
51a - Salary/Other Pay/Benefits - New Position DP			\$ 0		
51b - Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefit			\$ 9,954		
52 - Supplies	\$ 0	\$ 0	\$ 8,302		
53 - Maintenance Structures/Improvements			\$ 33,000		
54 - Maintenance of Equipment	\$ 0	\$ 0	\$ 500		
55 - Services and Utilities	\$ 0	\$ 0	\$ 12,855		
56 - Insurance/Sundry/Elections	\$ 0	\$ 0	\$ 15,346		
68 - Improvements			\$ 0		
69 - Capital Equipment	\$ 0	\$ 0	\$ 7,000		
90 - Transfer to ISF (New Purchases)			\$ 0		
91 - Transfers			\$ 30,653		
93 - Charges Other Funds			\$ 0		
94 - Transfer to ISF (Replacement)			\$ 0		
99 - Reserves			\$ 0		
Expenditures	\$ 0	\$ 0	\$ 379,600		
Reserve Contributions:				\$	0
Revenues Less Expenditures:				\$	0
Estimated 09/30/2027 Unallocated Reserve:				\$	0

City of Huntsville
City Manager's Recommended Budget
FY 26-27
302 Medical Insurance Fund



Estimated 09/30/2026 Unallocated Reserve : \$ 4,104,453

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
426 - Interest Earnings	\$ 175,383	\$ 125,000	\$ 160,000
428 - Reimbursements	\$ 0	\$ 0	\$ 0
432 - Other	\$ 28,574	\$ 36,000	\$ 25,800
434 - Charges to Other Funds	\$ 2,602,365	\$ 2,957,199	\$ 2,784,768
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 977,650
436 - Charges - Other Entities	\$ 1,498,182	\$ 1,399,800	\$ 954,122
Revenues	\$ 4,304,504	\$ 4,517,999	\$ 4,902,340
52 - Supplies	\$ 750	\$ 1,000	\$ 5,000
55 - Services and Utilities	\$ 0	\$ 0	\$ 0
78 - Miscellaneous Projects	\$ 4,744,151	\$ 4,312,629	\$ 4,585,877
87 - Transfers	\$ 0	\$ 0	\$ 0
99 - Reserves	\$ 0	\$ 0	\$ 0
Expenditures	\$ 4,744,901	\$ 4,313,629	\$ 4,590,877

Reserve Contributions: \$ 311,463

Revenues Less Expenditures: \$ 0

Estimated 09/30/2027 Unallocated Reserve: \$ 4,415,916

City of Huntsville
City Manager's Recommended Budget
FY 26-27
306 Capital Equipment Fund



Estimated 09/30/2026 Unallocated Reserve : \$ 15,779,850

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
419 - Fees/Charges/Sales	\$ 180,900	\$ 50,000	\$ 0
426 - Interest Earnings	\$ 248,610	\$ 200,000	\$ 200,000
428 - Reimbursements	\$ 0	\$ 0	\$ 0
429 - Contributions	\$ 0	\$ 0	\$ 0
432 - Other	\$ 58,019	\$ 0	\$ 0
434 - Charges to Other Funds	\$ 2,152,863	\$ 2,062,796	\$ 2,000,246
435 - Transfers from Other Funds	\$ 961,733	\$ 1,236,879	\$ 0
Revenues	\$ 3,602,125	\$ 3,549,675	\$ 2,200,246
52 - Supplies			\$ 0
69 - Capital Equipment	\$ 3,330,720	\$ 3,491,733	\$ 2,094,601
Expenditures	\$ 3,330,720	\$ 3,491,733	\$ 2,094,601

Reserve Contributions: \$ 105,645

Revenues Less Expenditures: \$ 0

Estimated 09/30/2027 Unallocated Reserve: \$ 15,885,495

City of Huntsville
City Manager's Recommended Budget
FY 26-27



309 Computer Equip. Replacement Fund

Estimated 09/30/2026 Unallocated Reserve :				\$ 1,172,821
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager	
426 - Interest Earnings	\$ 20,983	\$ 11,000	\$ 18,000	
428 - Reimbursements	\$ 0	\$ 0	\$ 0	
429 - Contributions	\$ 0	\$ 0	\$ 0	
432 - Other	\$ 0	\$ 0	\$ 0	
434 - Charges to Other Funds	\$ 366,329	\$ 455,137	\$ 1,096,021	
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0	
Revenues	\$ 387,312	\$ 466,137	\$ 1,114,021	
52 - Supplies	\$ 306,340	\$ 0	\$ 281,048	
69 - Capital Equipment	\$ 583,162	\$ 0	\$ 814,974	
91 - Transfers	\$ 0	\$ 0	\$ 0	
Expenditures	\$ 889,503	\$ 0	\$ 1,096,022	
Reserve Contributions:				\$ 17,999
Revenues Less Expenditures:				\$ 0
Estimated 09/30/2027 Unallocated Reserve:				\$ 1,190,820

City of Huntsville
City Manager's Recommended Budget
FY 26-27
402 PEB Trust - Medical Fund



Estimated 09/30/2026 Unallocated Reserve :				\$ 7,110,646
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager	
426 - Interest Earnings	\$ 892,684	\$ 0	\$ 600,000	
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0	
Revenues	\$ 892,684	\$ 0	\$ 600,000	
78 - Miscellaneous Projects	\$ 0	\$ 20,000	\$ 20,000	
87 - Transfers	\$ 0	\$ 0	\$ 977,650	
95 - Transfers to Operating Funds	\$ 0	\$ 0	\$ 0	
Expenditures	\$ 0	\$ 20,000	\$ 997,650	
Reserve Contributions:				\$ 397,650
Revenues Less Expenditures:				\$ 0
Estimated 09/30/2027 Unallocated Reserve:				\$ 6,712,996

City of Huntsville
City Manager's Recommended Budget
FY 26-27



461 Oakwood Cemetery Endowment Fund

Estimated 09/30/2026 Unallocated Reserve :				\$ 435,938
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager	
426 - Interest Earnings	\$ 16,584	\$ 5,000	\$ 10,000	
429 - Contributions	\$ 0	\$ 0	\$ 0	
Revenues	\$ 16,584	\$ 5,000	\$ 10,000	
94 - Transfer to ISF (Replacement)			\$ 0	
95 - Transfers to Operating Funds	\$ 0	\$ 0	\$ 0	
Expenditures	\$ 0	\$ 0	\$ 0	
Reserve Contributions:				\$ 10,000
Revenues Less Expenditures:				\$ 0
Estimated 09/30/2027 Unallocated Reserve:				\$ 445,938

City of Huntsville
City Manager's Recommended Budget
FY 26-27
601 Court Security SRF



Estimated 09/30/2026 Unallocated Reserve : \$ 95,977

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
418 - Municipal Court Fines	\$ 39,110	\$ 30,000	\$ 30,000
426 - Interest Earnings	\$ 2,265	\$ 2,000	\$ 2,000
432 - Other	\$ 0	\$ 0	\$ 0
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0
Revenues	\$ 41,375	\$ 32,000	\$ 32,000
51 - Salary/Other Pay/Benefits	\$ 0	\$ 0	\$ 0
51a - Salary/Other Pay/Benefits - New Position DP			\$ 0
52 - Supplies	\$ 0	\$ 0	\$ 0
53 - Maintenance Structures/Improvements			\$ 0
54 - Maintenance of Equipment	\$ 0	\$ 0	\$ 0
55 - Services and Utilities	\$ 0	\$ 0	\$ 0
56 - Insurance/Sundry/Elections	\$ 0	\$ 0	\$ 0
69 - Capital Equipment			\$ 0
91 - Transfers	\$ 29,104	\$ 30,309	\$ 30,605
94 - Transfer to ISF (Replacement)	\$ 0	\$ 0	\$ 0
Expenditures	\$ 29,104	\$ 30,309	\$ 30,605

Reserve Contributions: \$ 1,395

Revenues Less Expenditures: \$ 0

Estimated 09/30/2027 Unallocated Reserve: \$ 97,372

City of Huntsville
City Manager's Recommended Budget
FY 26-27
602 Court Technology SRF



Estimated 09/30/2026 Unallocated Reserve :				\$ 69,949
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager	
418 - Municipal Court Fines	\$ 32,076	\$ 25,000	\$ 55,000	
426 - Interest Earnings	\$ 3,185	\$ 4,000	\$ 4,000	
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0	
Revenues	\$ 35,261	\$ 29,000	\$ 59,000	
51a - Salary/Other Pay/Benefits - New Position DP			\$ 0	
52 - Supplies	\$ 140	\$ 0	\$ 7,500	
53 - Maintenance Structures/Improvements			\$ 0	
54 - Maintenance of Equipment			\$ 0	
55 - Services and Utilities	\$ 35,493	\$ 33,418	\$ 35,100	
69 - Capital Equipment	\$ 0	\$ 0	\$ 0	
Expenditures	\$ 35,633	\$ 33,418	\$ 42,600	
Reserve Contributions:				\$ 16,400
Revenues Less Expenditures:				\$ 0
Estimated 09/30/2027 Unallocated Reserve:				\$ 86,349

City of Huntsville
City Manager's Recommended Budget
FY 26-27
609 Airport SRF



Estimated 09/30/2026 Unallocated Reserve : \$ 212,110

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
419 - Fees/Charges/Sales	\$ 34,347	\$ 57,917	\$ 0
426 - Interest Earnings	\$ 658	\$ 500	\$ 500
428 - Reimbursements	\$ 58,945	\$ 90,000	\$ 110,300
429 - Contributions	\$ 21,514	\$ 0	\$ 0
432 - Other	\$ 820	\$ 0	\$ 0
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0
Revenues	\$ 116,284	\$ 148,417	\$ 110,800
51a - Salary/Other Pay/Benefits - New Position DP			\$ 0
51b - Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefit	\$ 0	\$ 0	\$ 0
52 - Supplies	\$ 362	\$ 1,700	\$ 0
53 - Maintenance Structures/Improvements	\$ 31,458	\$ 123,000	\$ 65,000
54 - Maintenance of Equipment			\$ 0
55 - Services and Utilities	\$ 9,254	\$ 29,484	\$ 45,800
56 - Insurance/Sundry/Elections	\$ 0	\$ 0	\$ 0
68 - Improvements	\$ 0	\$ 0	\$ 0
91 - Transfers	\$ 0	\$ 0	\$ 0
Expenditures	\$ 41,074	\$ 154,184	\$ 110,800
Reserve Contributions:			\$ 0
Revenues Less Expenditures:			\$ 0
Estimated 09/30/2027 Unallocated Reserve:			\$ 212,110

City of Huntsville
City Manager's Recommended Budget
FY 26-27
610 Library SRF



Estimated 09/30/2026 Unallocated Reserve : \$ 227,789

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
426 - Interest Earnings	\$ 4,089	\$ 3,000	\$ 0
428 - Reimbursements	\$ 0	\$ 60,000	\$ 15,900
429 - Contributions	\$ 103,400	\$ 4,100	\$ 4,100
432 - Other	\$ 0	\$ 0	\$ 0
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0
Revenues	\$ 107,488	\$ 67,100	\$ 20,000
51a - Salary/Other Pay/Benefits - New Position DP			\$ 0
52 - Supplies	\$ 0	\$ 0	\$ 0
53 - Maintenance Structures/Improvements			\$ 0
54 - Maintenance of Equipment	\$ 0	\$ 0	\$ 0
55 - Services and Utilities	\$ 0	\$ 0	\$ 0
57 - Programs/Projects	\$ 80,499	\$ 68,667	\$ 20,000
Expenditures	\$ 80,499	\$ 68,667	\$ 20,000
Reserve Contributions:			\$ 0
Revenues Less Expenditures:			\$ 0
Estimated 09/30/2027 Unallocated Reserve:			\$ 227,789

City of Huntsville
City Manager's Recommended Budget
FY 26-27



611 Police Seizure & Forfeiture SRF

Estimated 09/30/2026 Unallocated Reserve :				\$ 241,729
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager	
419 - Fees/Charges/Sales	\$ 34,800	\$ 0	\$ 303,408	
426 - Interest Earnings	\$ 10,542	\$ 5,000	\$ 0	
429 - Contributions	\$ 0	\$ 0	\$ 0	
Revenues	\$ 45,342	\$ 5,000	\$ 303,408	
51a - Salary/Other Pay/Benefits - New Position DP			\$ 0	
52 - Supplies	\$ 0	\$ 80,208	\$ 171,888	
53 - Maintenance Structures/Improvements			\$ 0	
54 - Maintenance of Equipment			\$ 0	
55 - Services and Utilities	\$ 7,200	\$ 11,520	\$ 11,520	
56 - Insurance/Sundry/Elections	\$ 0	\$ 0	\$ 0	
69 - Capital Equipment	\$ 0	\$ 100,000	\$ 120,000	
90 - Transfer to ISF (New Purchases)	\$ 0	\$ 0	\$ 0	
94 - Transfer to ISF (Replacement)	\$ 0	\$ 0	\$ 0	
95 - Transfers to Operating Funds	\$ 0	\$ 0	\$ 0	
Expenditures	\$ 7,200	\$ 191,728	\$ 303,408	
Reserve Contributions:				\$ 0
Revenues Less Expenditures:				\$ 0
Estimated 09/30/2027 Unallocated Reserve:				\$ 241,729

City of Huntsville
City Manager's Recommended Budget
FY 26-27
612 PD School Resource Officer SRF



Estimated 09/30/2024 Unallocated Reserve : \$ 227,517

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
422 - Inter Governmental	\$ 598,876	\$ 655,955	\$ 668,037
426 - Interest Earnings	\$ 11,693	\$ 10,000	\$ 10,000
428 - Reimbursements	\$ 0	\$ 0	\$ 0
430 - Other	\$ 44,326	\$ 44,326	\$ 44,326
432 - Other	\$ 2,973	\$ 0	\$ 0
435 - Transfers from Other Funds	\$ 174,365	\$ 166,489	\$ 165,300
Revenues	\$ 832,233	\$ 876,770	\$ 887,663
51 - Salary/Other Pay/Benefits	\$ 746,076	\$ 773,641	\$ 757,336
51a - Salary/Other Pay/Benefits - New Position DP	\$ 0	\$ 0	\$ 0
51b - Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefit	\$ 0	\$ 1,713	\$ 28,911
52 - Supplies	\$ 24,009	\$ 30,450	\$ 30,450
54 - Maintenance of Equipment	\$ 5,550	\$ 11,200	\$ 11,200
55 - Services and Utilities	\$ 9,219	\$ 15,440	\$ 15,440
69 - Capital Equipment	\$ 0	\$ 0	\$ 0
94 - Transfer to ISF (Replacement)	\$ 44,326	\$ 44,326	\$ 44,326
Expenditures	\$ 829,179	\$ 876,770	\$ 887,663

Revenues Less Expenditures:

Estimated 09/30/2026 Unallocated Reserve: \$ 228,191

City of Huntsville
City Manager's Recommended Budget
FY 26-27



612 PD School Resource Officer SRF

Estimated 09/30/2026 Unallocated Reserve :				\$ 272,517
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager	
422 - Inter Governmental	\$ 598,876	\$ 655,955	\$ 668,037	
426 - Interest Earnings	\$ 11,693	\$ 10,000	\$ 10,000	
428 - Reimbursements	\$ 0	\$ 0	\$ 0	
432 - Other	\$ 2,973	\$ 0	\$ 0	
435 - Transfers from Other Funds	\$ 174,365	\$ 166,489	\$ 165,300	
Revenues	\$ 787,907	\$ 832,444	\$ 843,337	
51 - Salary/Other Pay/Benefits	\$ 746,076	\$ 773,641	\$ 757,336	
51a - Salary/Other Pay/Benefits - New Position DP	\$ 0	\$ 0	\$ 0	
51b - Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefit	\$ 0	\$ 1,713	\$ 28,911	
52 - Supplies	\$ 24,009	\$ 30,450	\$ 30,450	
53 - Maintenance Structures/Improvements			\$ 0	
54 - Maintenance of Equipment	\$ 5,550	\$ 11,200	\$ 11,200	
55 - Services and Utilities	\$ 9,219	\$ 15,440	\$ 15,440	
56 - Insurance/Sundry/Elections	\$ 0	\$ 0	\$ 0	
57 - Programs/Projects	\$ 0	\$ 0	\$ 0	
69 - Capital Equipment	\$ 0	\$ 0	\$ 0	
90 - Transfer to ISF (New Purchases)	\$ 0	\$ 0	\$ 0	
94 - Transfer to ISF (Replacement)	\$ 44,326	\$ 44,326	\$ 44,326	
95 - Transfers to Operating Funds			\$ 0	
Expenditures	\$ 829,179	\$ 876,770	\$ 887,663	
Reserve Contributions:				\$ 0
Revenues Less Expenditures:				\$ 0
Estimated 09/30/2027 Unallocated Reserve:				\$ 272,517

City of Huntsville
City Manager's Recommended Budget
FY 26-27



613 PD Fed Equitable Sharing Fds SRF

Estimated 09/30/2026 Unallocated Reserve :				\$ 262,026
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager	
426 - Interest Earnings	\$ 866	\$ 438	\$ 0	
432 - Other	\$ 172,150	\$ 167,509	\$ 163,760	
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0	
Revenues	\$ 173,016	\$ 167,947	\$ 163,760	
52 - Supplies	\$ 29,035	\$ 183,670	\$ 163,760	
56 - Insurance/Sundry/Elections			\$ 0	
69 - Capital Equipment	\$ 0	\$ 0	\$ 0	
90 - Transfer to ISF (New Purchases)			\$ 0	
94 - Transfer to ISF (Replacement)			\$ 0	
Expenditures	\$ 29,035	\$ 183,670	\$ 163,760	
Reserve Contributions:				\$ 0
Revenues Less Expenditures:				\$ 0
Estimated 09/30/2027 Unallocated Reserve:				\$ 262,026

City of Huntsville
City Manager's Recommended Budget
FY 26-27
614 Police Grants SRF



Estimated 09/30/2026 Unallocated Reserve : \$ 45,569

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
426 - Interest Earnings	\$ 78	\$ 0	\$ 0
428 - Reimbursements	\$ 15,898	\$ 109,340	\$ 20,000
429 - Contributions	\$ 0	\$ 0	\$ 0
432 - Other	\$ 0	\$ 0	\$ 0
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0
Revenues	\$ 15,976	\$ 109,340	\$ 20,000
51 - Salary/Other Pay/Benefits	\$ 0	\$ 0	\$ 0
51a - Salary/Other Pay/Benefits - New Position DP			\$ 0
52 - Supplies	\$ 0	\$ 0	\$ 0
53 - Maintenance Structures/Improvements			\$ 0
54 - Maintenance of Equipment	\$ 0	\$ 0	\$ 0
55 - Services and Utilities	\$ 0	\$ 0	\$ 0
57 - Programs/Projects	\$ 28,618	\$ 109,340	\$ 20,000
87 - Transfers	\$ 0	\$ 0	\$ 0
Expenditures	\$ 28,618	\$ 109,340	\$ 20,000
Reserve Contributions:			\$ 0
Revenues Less Expenditures:			\$ 0
Estimated 09/30/2027 Unallocated Reserve:			\$ 45,569

City of Huntsville
City Manager's Recommended Budget
FY 26-27
618 Arts & Visitor Center SRF



Estimated 09/30/2026 Unallocated Reserve : \$ 289,924

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
414 - Hotel/Motel Tax	\$ 138,210	\$ 210,000	\$ 200,000
419 - Fees/Charges/Sales	\$ 6,809	\$ 7,000	\$ 7,000
426 - Interest Earnings	\$ 5,320	\$ 3,200	\$ 3,200
428 - Reimbursements	\$ 0	\$ 1,500	\$ 32,500
429 - Contributions	\$ 11,206	\$ 1,640	\$ 10,000
432 - Other	\$ 500	\$ 0	\$ 0
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0
Revenues	\$ 148,427	\$ 223,340	\$ 252,700
51 - Salary/Other Pay/Benefits	\$ 104,064	\$ 112,296	\$ 82,089
51a - Salary/Other Pay/Benefits - New Position DP	\$ 0	\$ 0	\$ 0
51b - Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefit	\$ 0	\$ 500	\$ 3,772
52 - Supplies	\$ 4,757	\$ 4,500	\$ 4,500
53 - Maintenance Structures/Improvements	\$ 11,931	\$ 25,000	\$ 13,500
54 - Maintenance of Equipment	\$ 0	\$ 500	\$ 1,500
55 - Services and Utilities	\$ 23,850	\$ 54,373	\$ 51,488
56 - Insurance/Sundry/Elections	\$ 13,346	\$ 14,450	\$ 54,000
57 - Programs/Projects	\$ 14,932	\$ 18,000	\$ 11,000
69 - Capital Equipment	\$ 0	\$ 0	\$ 0
78 - Miscellaneous Projects	\$ 23,025	\$ 20,000	\$ 25,000
94 - Transfer to ISF (Replacement)	\$ 0	\$ 0	\$ 0
95 - Transfers to Operating Funds	\$ 0	\$ 0	\$ 0
Expenditures	\$ 195,905	\$ 249,619	\$ 246,849

Reserve Contributions: \$ 5,851

Revenues Less Expenditures: \$ 0

Estimated 09/30/2027 Unallocated Reserve: \$ 295,775

City of Huntsville
City Manager's Recommended Budget
FY 26-27
619 LEOSE SRF



Estimated 09/30/2026 Unallocated Reserve :				\$ 41,117
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager	
426 - Interest Earnings	\$ 1,372	\$ 580	\$ 0	
428 - Reimbursements	\$ 7,963	\$ 15,300	\$ 49,626	
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0	
Revenues	\$ 9,335	\$ 15,880	\$ 49,626	
55 - Services and Utilities	\$ 6,000	\$ 15,300	\$ 49,626	
Expenditures	\$ 6,000	\$ 15,300	\$ 49,626	
Reserve Contributions:				\$ 0
Revenues Less Expenditures:				\$ 0
Estimated 09/30/2027 Unallocated Reserve:				\$ 41,117

City of Huntsville
City Manager's Recommended Budget
FY 26-27



623 Homeland Security -SRF

Estimated 09/30/2026 Unallocated Reserve : \$			
Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
432 - Other	\$ 0	\$ 0	\$ 300,000
Revenues	\$ 0	\$ 0	\$ 300,000
56 - Insurance/Sundry/Elections	\$	\$	\$ 300,000
Expenditures	\$ 6,000	\$	300,000
Revenues Less Expenditures:			\$ 0
Estimated 09/30/2027 Unallocated Reserve: \$			

City of Huntsville
City Manager's Recommended Budget
FY 26-27



663 H/M Tax- Tourism & Visitors Cntr

Estimated 09/30/2026 Unallocated Reserve : \$ 1,477,583

Account	FY 2025 Actuals	FY 2026 Adopted	FY 2027 City Manager
414 - Hotel/Motel Tax	\$ 829,255	\$ 1,000,000	\$ 1,000,000
419 - Fees/Charges/Sales	\$ 98,493	\$ 100,000	\$ 100,000
426 - Interest Earnings	\$ 49,943	\$ 60,000	\$ 60,000
429 - Contributions	\$ 782	\$ 500	\$ 500
432 - Other	\$ 6	\$ 0	\$ 0
435 - Transfers from Other Funds	\$ 0	\$ 0	\$ 0
Revenues	\$ 978,479	\$ 1,160,500	\$ 1,160,500
51 - Salary/Other Pay/Benefits	\$ 375,828	\$ 408,896	\$ 413,416
51a - Salary/Other Pay/Benefits - New Position DP	\$ 0	\$ 0	\$ 12,227
51b - Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefit	\$ 0	\$ 500	\$ 14,524
52 - Supplies	\$ 88,321	\$ 91,900	\$ 91,376
53 - Maintenance Structures/Improvements	\$ 9,617	\$ 30,000	\$ 20,000
54 - Maintenance of Equipment	\$ 213	\$ 500	\$ 500
55 - Services and Utilities	\$ 215,522	\$ 187,290	\$ 273,297
56 - Insurance/Sundry/Elections	\$ 163,905	\$ 232,950	\$ 225,668
69 - Capital Equipment	\$ 9,350	\$ 25,000	\$ 0
78 - Miscellaneous Projects	\$ 0	\$ 0	\$ 0
90 - Transfer to ISF (New Purchases)	\$ 0	\$ 0	\$ 0
91 - Transfers	\$ 0	\$ 0	\$ 0
93 - Charges Other Funds	\$ 83,128	\$ 69,079	\$ 54,141
94 - Transfer to ISF (Replacement)	\$ 17,943	\$ 19,755	\$ 46,556
95 - Transfers to Operating Funds	\$ 0	\$ 169	\$ 250
99 - Reserves	\$ 0	\$ 0	
Expenditures	\$ 963,827	\$ 1,066,039	\$ 1,151,955
Reserve Contributions:			\$ 8,545
Revenues Less Expenditures:			\$ 0
Estimated 09/30/2027 Unallocated Reserve:			\$ 1,486,128

City of Huntsville
Proposed Capital Projects
FY 2026-27 Budget

	FY 26-27 City Fund
Water CIP	
Camellia from West Green Briar to 1894 Camellia upsize to 12" (1900')	\$ 990,000
Veterans Memorial from FM1374 to Woodward 12" (3500')	\$ 936,000
10th Street from Old Madisonville to Ave M. 6" & 8" (2000')	\$ 800,000
University Avenue from Thomason to FM 247/Ave M 8" (1200')	\$ 800,000
Ave Q from 15th Street to 17 Street 6" (1200')	\$ 800,000
Total Water CIP	\$ 4,326,000

Wastewater CIP	
Elkins Lake #2 (EL 2) Lift Station Rehabilitation+Force Main Replacement	\$ 650,000
Elkins Lake #3 (EL 3) Lift Station Rehabilitation and Expansion	\$ 650,000
Bayes (BA) Lift Station Rehabilitation	\$ 74,000
Rehabilitation and Expansion Hitching Post Lift Station (0.15 to 0.3 MGD)/Combined w/ Project #23	\$ 1,500,000
Sewer line at end of Ross Street 200' of 6" with manhole crossing Town Creek. Manhole and pipe eroded away. Erosion control for the bank.	\$ 250,000
Drainage/Street/Utility Impact Fee Study	\$ 750,000
Total Wastewater CIP	\$ 3,874,000

General Fund CIP	
Aquatic Center pool decking and recreation pool replaster	\$ 190,000
Parks improvements	\$ 72,000
Library generators	\$ 350,000
Fire Station Design	\$ 75,000
Total General Fund CIP	\$ 687,000

Multimodal	
Sidewalks	\$ 100,000
20th Street expansion from Normal Park to IH45	\$ 138,000
Future multimodal projects	\$ 50,000
Total Multimodal	\$ 288,000

Projects Grand Total	\$ 9,175,000
Total Contribution from Utility Fund	\$ 8,200,000
Total Contribution from General Fund	\$ 975,000
Total Contribution all Funds	\$ 9,175,000



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: b.

Agenda Item: City of Huntsville Development Code Updates.

Initiating Department/Presenter: Development Services

Presenter:

Layne Yeager, Development Services Director

Recommended Motion: None

Strategic Initiative: Strategic Priority #3, Quality of Life – Huntsville is a place where people want to live, raise families, and put down roots. The City nurtures the parks, trails, events, and amenities that make daily life enjoyable - while honoring the history, small-town character, and community pride that make Huntsville unique. From youth programming to senior services, walkable streets to vibrant gathering spaces, the City invests in the full fabric of community life so that Huntsville remains place where all generations can flourish.

Discussion: Presentation regarding several updates that are being proposed for the Development Code.

Previous Council Action: None

Financial Implications: None

Approvals:

Layne Yeager

Ricardo Villagrand

Sharon Schultz

Kristy Doll

Scott Swigert

Associated Information:



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: a.

Agenda Item: Proclamation No. 2026-19 National Professional Engineers Day

Initiating Department/Presenter: City Council

Presenter:
Russell Humphrey, Mayor

Recommended Motion: N/A

Strategic Initiative:

Discussion:

Previous Council Action:

Financial Implications: N/A

Approvals:
Sharon Schultz
Kristy Doll

Associated Information:



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: b.

Agenda Item: Proclamation No. 2026-20 National Financial Awareness Day

Initiating Department/Presenter: City Council

Presenter:
Russell Humphrey, Mayor

Recommended Motion: n/a

Strategic Initiative:

Discussion:

Previous Council Action:

Financial Implications: n/a

Approvals:
Sharon Schultz
Kristy Doll

Associated Information:



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: a.

Agenda Item: Presentation on 2027 Revenue Bonds Debt Issuance for Wastewater Projects.

Initiating Department/Presenter: Finance

Presenter:

Lance Hall, Finance Director

Recommended Motion: Not Applicable

Strategic Initiative: Strategic Priority #4, Infrastructure - Develop and maintain a comprehensive and well-planned infrastructure network that prepares for the challenges of the future and provides quality, modern and efficient, water, wastewater, drainage and transportation services.

Discussion: We have discussed this with the Finance Committee during several meetings, most recently on 08/04/2026. Original needs were in excess of \$90M. Staff have prioritized the projects and lowered the initial amount down to \$37M.

Previous Council Action: We discussed this with the Finance Committee on 08/04/2026

Financial Implications: Based on calculations by Hilltop, the interest cost is assumed to be about 5.00% for 30 years. The debt service is \$2.3 M. The cost to an average customer to pay debt service on \$10M is about \$2 per month (a 5% increase for customers using 5,000 gallons). The \$2 is for each \$10M of debt issued. Therefore, if the City issues \$37M in debt, it will be somewhere around \$7.40 per month to an average customer (3.7X \$2); this equates to about a 17% increase to a customer using 5,000 gallons (at current rates the bill on 5,000 gallons for sewer is \$41.44; to cover the debt service on \$37M, the bill on 5,000 gallons would go to \$48.84

Approvals:

Lance Hall
Brian Beasley
Ricardo Villagrand
Scott Swigert
Robby Chapman
Sharon Schultz
Kristy Doll

Associated Information:

1. City Council Workshop WW debt 08-18-26

Finance Committee Presentation 08/04/2026 Wastewater Debt Issuance



Summary

Bond Issue Needed for Wastewater Projects with Costs (Engineering and/or Construction) in FY 26-27 \$37,000,000 costs and bond proceeds needed

Based on “**estimated**” calculations by Hilltop, with an assumption of an interest cost of about 5.00% for 30 years of debt service on each \$37M of debt issued, it is about \$2.3M annually.

The cost to an average customer for debt service is about \$2.00 per month per \$10M issued. Issuing \$37M in debt will roughly be a \$7.4 increase in the monthly bill for 6,800 units of water usage.

At current rates, the wastewater/sewer portion of the utility bill on 6,800 of water usage by a residential customer is \$58.92; the additional \$7.4 to cover debt service would increase the bill to \$66.32

Wastewater Projects

Tanyard Creek Lift Station Force Main Construction \$220,000

Robinson Creek WWTP Rehab and Expansion \$1,300,000

McDonald Creek Lift Station Replacement \$1,544,000

AJ-09 Basin Replace 10" with 18" and 21" gravity Line \$950,000

Hitchin Post List Station and 5000' x 6" Force Main \$850,000

RC-05 Replacement of 10', 12" and 18" to 21" and 18" McGary Creek \$950,000

AJ-08 Basin Rehab \$300,000

NB Davidson WWTP Rehab Phase 1 \$24,500,000

Elkins Sewer Line Rehab \$4,300,000

AJ-10 Basin Rehab \$240,000

Replace 10-36" Sewer lines in AJ-10 Basin \$1,846,000

Debt Issue Timeline

- 21-Jul-26 Hilltop Securities begins preparation of the Official Statement
- 31-Jul-26 Draft Official Statement distributed to the working group
- 04-Aug-26 Presentation Finance Committee debt issues numbers and impact on WW rates
- Week of Aug 17-21st Ratings Meetings
- 18-Aug-26 Presentation to City Council on Debt Issue Numbers
- 02-Sept-26 Receive Ratings
- 04-Sept-26 Electronically mail official Statement to Potential Purchasers
- 15-Sept-26 Pricing
- **15-Sept-26 City Council passes Ordinance authorizing issuance of the Bonds**
- 15-Oct-26 Bond Closing and Delivery of Funds to the City



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: a.

Agenda Item: Public Hearing regarding the Development District Map Amendment application to rezone from Medium Density Residential (MR) to Mixed Use (MU) at 2201, 2301, 2303, 2303A, and 2305 Sycamore Avenue. Property ID's #24026, 24027, 24028, 24029, and 24030.

Initiating Department/Presenter: Development Services

Presenter:

Layne Yeager, Development Services Director

Recommended Motion: N/A

Strategic Initiative: Strategic Priority #2, Economic Vitality — Huntsville's economy is vibrant, diverse, and growing on its own terms. The City actively attracts quality primary employers, supports a lively and distinctive downtown, and uses its rich history and natural assets to draw visitors and new investment. By developing the airport as a regional hub, cultivating a strong community brand, and creating the conditions for businesses to thrive Huntsville builds an economy that expands opportunity for every person who calls this city home.

Discussion: Planning Commission held public hearing on July 16, 2026 for this item.

Previous Council Action: N/A

Financial Implications: None

Approvals:

Layne Yeager
Ricardo Villagrand
Scott Swigert
Robby Chapman
Sharon Schultz
Kristy Doll

Associated Information:



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: 1.a.

Agenda Item: Consider approving the Minutes from the July 29, 2026, Special City Council Meeting.

Initiating Department/Presenter: City Secretary

Presenter:

Kristy Doll, City Secretary

Recommended Motion: Motion to approve the Minutes from the July 29, 2026, Special City Council Meeting.

Strategic Initiative:

Discussion:

Previous Council Action:

Financial Implications: NA

Approvals:

Sharon Schultz

Kristy Doll

Associated Information:

1. July 29, 2026 Special CC Meeting Minutes

MINUTES FROM THE HUNTSVILLE CITY COUNCIL SPECIAL SESSION MEETING HELD ON THE 29TH DAY OF JULY 2026 AT 6:00 P.M. AT THE CITY OF HUNTSVILLE CITY HALL, LOCATED AT 1212 AVENUE M., IN THE CITY OF HUNTSVILLE, WALKER COUNTY, TEXAS.

The City Council met in a Special Session with the following:

COUNCILMEMBERS PRESENT: Councilmember At-Large Position 2 Denman, Councilmember Ward 4 Strong, Councilmember At-Large Position 4 Graham, Councilmember At-Large Position 1 Lyle, Councilmember Ward 3 Antwine, Councilmember Ward 2 Cox

COUNCILMEMBERS PRESENT BY VIDEO CONFERENCE: Councilmember McKenzie

COUNCILMEMBERS ABSENT: Councilmember Fossum, Mayor Humphrey

OFFICERS PRESENT: Scott Swigert, City Manager; Kristy Doll, City Secretary; Robby Chapman, City Attorney

Councilmember McKenzie joined by video conference prior to start of the meeting.

MAIN SESSION CALL TO ORDER

Mayor Pro Tem Jon Strong called the Special City Council meeting to order at 6:00 p.m.

INVOCATION AND PLEDGES - *U.S. Flag and Texas Flag:* *Honor the Texas Flag. I pledge allegiance to thee, Texas, one state, under God, one, and indivisible.*

Councilmember Lyle gave the invocation, and Mayor Pro Tem Strong led the pledges.

1. EXECUTIVE SESSION

- a. **City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.071 for consultation with attorney to receive legal advice regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: City Secretary Kristy Doll.
Robby Chapman, City Attorney**
- b. **City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.074 - Personnel Matters: regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: City Secretary Kristy Doll.**

City Council convened in Executive Session at 6:02 p.m.

Mayor Humphrey joined by video conference at 6:15 p.m.

2. RECONVENE

City Council reconvened from Executive Session at 6:57 p.m.

ADJOURNMENT

Mayor Pro Tem Strong adjourned the meeting without objection at 6:57 p.m.

ATTEST:

CITY OF HUNTSVILLE

Kristy Doll, City Secretary

Jon Strong, Mayor Pro Tem



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: 1.b.

Agenda Item: Consider approving the Minutes from the August 4, 2026, Regular City Council Meeting.

Initiating Department/Presenter: City Secretary

Presenter:

Kristy Doll, City Secretary

Recommended Motion: Motion to approve the Minutes from the August 4, 2026, Regular City Council Meeting.

Strategic Initiative:

Discussion:

Previous Council Action:

Financial Implications: NA

Approvals:

Sharon Schultz

Kristy Doll

Associated Information:

1. August 4, 2026 City Council Meeting Minutes

MINUTES FROM THE HUNTSVILLE CITY COUNCIL REGULAR MEETING HELD ON THE 4TH DAY OF AUGUST 2026 AT 6:00 P.M. AT THE CITY OF HUNTSVILLE CITY HALL, LOCATED AT 1212 AVENUE M., IN THE CITY OF HUNTSVILLE, WALKER COUNTY, TEXAS.

The City Council met in a Regular Session and Workshop with the following:

COUNCILMEMBERS PRESENT: Councilmember At-Large Position 2 Denman, Councilmember At-Large Position 3 McKenzie, Councilmember Ward 4 Strong, Councilmember At-Large Position 4 Graham, Councilmember At-Large Position 1 Lyle, Councilmember Ward 3 Antwine, Councilmember Ward 1 Fossum, Councilmember Ward 2 Cox

COUNCILMEMBERS ABSENT: Mayor Humphrey

OFFICERS PRESENT: Scott Swigert, City Manager; Kristy Doll, City Secretary; Robby Chapman, City Attorney

MAIN SESSION CALL TO ORDER

Mayor Pro Tem Strong called the meeting to order at 6:00 p.m.

INVOCATION AND PLEDGES - *U.S. Flag and Texas Flag: Honor the Texas Flag. I pledge allegiance to thee, Texas, one state, under God, one, and indivisible.*

Councilmember Bert Lyle gave the invocation, and Mayor Pro Tem Strong led the pledges.

PROCLAMATION

- a. Proclamation No. 2026-18 - Emergency Management Awareness Month
Jon Strong, Mayor Pro Tem**

PUBLIC HEARING

- a. Public Hearing regarding the Development District Map Amendment Request to go from Medium Density Residential (MR) to Mixed Use (MU), 123 Avenue M, Property ID # 29513.
Layne Yeager, Development Services Director**

Mayor Pro Tem Strong closed the Regular Session and opened the Public Hearing at 6:05 p.m.

Applicant Mario Varela gave public comments.

Bryan Delfin gave public comments in support of the Item.

There were no public comments in opposition of the Item.

Mayor Pro Tem Strong closed the Public Hearing at 6:12 p.m.

1. CONSENT AGENDA

The presiding officer will call for public comments before action is taken on these items. (*Approval of Consent Agenda authorizes the City Manager to implement each item in accordance with staff recommendations. An item may be removed from the Consent Agenda and added to the Statutory Agenda for full discussion by request of a member of Council.*)

- a. Consider approving the Minutes from the July 21, 2026, Regular City Council Meeting.
Kristy Doll, City Secretary**

- b. Consider Resolution No. 2026-31 accepting a \$25,000 grant from ExxonMobil for the purchase of gas monitors for the Huntsville Fire Department and authorizing the City Manager to execute the grant agreement.**
Christina Bodin-Turner, Grants Manager
- c. Consider Resolution No. 2026-32 authorizing the submission of an application and acceptance of funding if awarded under the Walmart Spark Good Local Grant Program.**
Christina Bodin-Turner, Grants Manager

Councilmember Casey Cox made a motion to approve Consent Agenda Items a. through c. The motion was seconded by Councilmember Tore Fossum. The motion passed 8 - 0. Yes: Karen Denman, Vicki McKenzie, Jon Strong, Pat Graham, Bert Lyle, Anissa Antwine, Tore Fossum, Casey Cox; No: None

2. STATUTORY AGENDA

- a. First Reading - Consider Ordinance No. 2026-20 for the Development District Map Amendment Request to go from Medium Density Residential (MR) to Mixed Use (MU), 123 Avenue M, Property ID # 29513.**
Layne Yeager, Development Services Director

Councilmember Tore Fossum made a motion to waive the two-reading requirement and approve Ordinance No. 2026-20 for a Development District Amendment Request to go from Medium Density Residential (MR) to Mixed Use (MU), 123 Avenue M, Property ID #29513. The motion was seconded by Councilmember Anissa Antwine. The motion passed 8 - 0. Yes: Karen Denman, Vicki McKenzie, Jon Strong, Pat Graham, Bert Lyle, Anissa Antwine, Tore Fossum, Casey Cox; No: None

- b. Consider approving the expenditure of funds to replace police vehicle 551-2303 using insurance money received from the Texas Municipal League (TML), the City of Huntsville vehicle replacement fund, and the Huntsville Police Department seizure fund.**
James Barnes, Assistant Chief of Police

Councilmember Vicki McKenzie made a motion to authorize the usage of funds allocated from TML, vehicle replacement fund, and police seizure funds to replace wrecked police vehicle 551-2303 for the amount of \$90,750.95. The motion was seconded by Councilmember Tore Fossum. The motion passed 8 – 0. Yes: Karen Denman, Vicki McKenzie, Jon Strong, Pat Graham, Bert Lyle, Anissa Antwine, Tore Fossum, Casey Cox; No: None

- c. Consider adoption of Ordinance No. 2026-22 to amend the budget for FY 25-26 and/or CIP Project budgets.**
Lance Hall, Finance Director

Councilmember Anissa Antwine made a motion to adopt Ordinance No. 2026-22 to amend the budget for FY 25-26 and/or CIP Project budgets. The motion was seconded by Councilmember Bert Lyle. The motion passed 8 - 0. Yes: Karen Denman, Vicki McKenzie, Jon Strong, Pat Graham, Bert Lyle, Anissa Antwine, Tore Fossum, Casey Cox; No: None

3. CITY COUNCIL/MAYOR/CITY MANAGER

4. MEDIA INQUIRIES RELATED TO MATTERS ON THE AGENDA

None

5. ITEMS OF COMMUNITY INTEREST

Councilmembers announced Items of Community Interest.

6. EXECUTIVE SESSION

- a. **City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.087 for deliberation regarding economic development negotiations in Northwest Huntsville.**
Ricardo Villagrand, Assistant City Manager
- b. **City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.071 for consultation with attorney to receive legal advice regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: City Secretary Kristy Doll.**
Robby Chapman, City Attorney
- c. **City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.074 - Personnel Matters: regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: City Secretary Kristy Doll.**
Jon Strong, Mayor Pro Tem

City Council convened in Executive Session at 6:30 p.m.

7. RECONVENE

City Council reconvened from Executive Session at 6:55 p.m.

ADJOURNMENT

Mayor Pro Tem Strong adjourned the meeting without objection at 6:55 p.m.

ATTEST:

CITY OF HUNTSVILLE

Kristy Doll, City Secretary

Jon Strong, Mayor Pro Tem



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: 1.c.

Agenda Item: Consider adoption of Ordinance No. 2026-26 to amend the budget for FY 25-26 and/or CIP Project budgets.

Initiating Department/Presenter: Finance

Presenter:

Lance Hall, Finance Director

Recommended Motion: Move to adopt Ordinance No. 2026-26 to amend the budget for FY 25-26 and/or CIP Project budgets.

Strategic Initiative: Goal #6 - Finance - Provide a sustainable, efficient and fiscally sound government through conservative fiscal practices and resource management.

Discussion: Detailed explanations for the Budget Amendments are provided in the attachment, Exhibit A, to the Ordinance. The Budget Amendments were discussed with the Finance Committee at their August 18, 2026 meeting. The Finance Committee voted to recommend approval to the City Council.

Previous Council Action: None

Financial Implications: See the attached Ordinance 2026-26 and related Budget Amendments (Exhibit A)

Approvals:

Lance Hall
Brian Beasley
Ricardo Villagrand
Scott Swigert
Robby Chapman
Sharon Schultz
Kristy Doll

Associated Information:

1. FY 26 ORDINANCE to amend budget -2026-22 (1)
2. BA Edward Byrne Memorial Justice Assistance Grant with corrected date

ORDINANCE NO. 2026-26

AN ORDINANCE OF THE CITY OF HUNTSVILLE, TEXAS, AMENDING THE 2025-2026 ANNUAL BUDGET AND CAPITAL IMPROVEMENTS PROJECTS (CIP) BUDGETS, ORDINANCE NO. 2025-22 TO AMEND ADOPTED EXPENDITURES OF THE BUDGET; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the 2025-2026 Annual Budget and CIP Budgets were adopted by Ordinance 2025-22 on September 16, 2025;

WHEREAS, various unforeseen circumstances affecting the City have presented themselves during the course of the fiscal year;

WHEREAS, the City Council considered the circumstances independently, deliberating appropriately on the associated revenues and expenditures and the overall impact on the general financial status of the City;

WHEREAS, pursuant to the laws of the State of Texas and the City Charter of the City of Huntsville, Texas, the City Council has determined that it will be beneficial and advantageous to the citizens of the City of Huntsville to amend the annual budget for fiscal year 2025 – 2026 and the Capital Improvements Projects (CIP) budget as set forth herein; and

WHEREAS, this ordinance combines the independent Council actions into one budget amendment document;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUNTSVILLE, TEXAS, that:

Section 1. The findings set forth above are incorporated into the body of this ordinance.

Section 2. The annual budget for fiscal year 2025 – 2026 is hereby amended to include the expenditures and revenues in Exhibit “A” and the Capital Improvements Projects budget is hereby amended to include the expenditures described in Exhibit “A” attached hereto and made a part of this ordinance as if set out verbatim herein.

Section 3. All ordinances of the City in conflict with the provisions of this ordinance are hereby repealed, and all other ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 4. Should any section, portion, sentence, clause or phrase of this ordinance be declared unconstitutional or invalid for any reason, it shall not invalidate or impair the force or effect of any other section or portion of this ordinance.

Section 5. The necessity for amending the budget for the fiscal year 2025 – 2026 and Capital Improvements Projects, as required by the laws of the State of Texas, requires that this ordinance shall take effect immediately from and after its passage, as the law in such cases provides.

Section 6. This ordinance shall take effect immediately after its passage.

PASSED AND APPROVED on this the 18th day of August 2026.

THE CITY OF HUNTSVILLE, TEXAS

Russell Humphrey, Mayor

APPROVED AS TO FORM:

ATTEST:

Kristy Doll, City Secretary

Robby Chapman, City Attorney

Fiscal Year 2025-2026 Budget Amendments

August 18, 2026

A.

Increase grant Revenue - Police Grants SRF	\$ 18,530
Increase Police Grants SRF - Grant Expenditures	\$ 18,530

Explanation: The City was awarded an FY 2026 Edward Byrne Memorial Justice Assistance Grant in the amount of \$18,530. The City and Walker County will jointly use the grant funds toward the purchase of a controlled substance destruction incinerator for use by the Huntsville Police Department and Walker County Sheriff's Office. This budget amendment places the \$18,530 grant award in the FY 2026-27 budget. The City will be responsible for administering the grant.



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: 1.d.

Agenda Item: Consider approving a \$48,000 change order to Purchase Order# 2026-00000186 to Delta Fire & Safety, HGAC BUY Contract # EE11-24 for a total of \$125,000.

Initiating Department/Presenter: Fire Department

Presenter:

Greg Mathis, Fire Chief

Recommended Motion: Move to approve a \$48,000 change order to Purchase Order# 2026-00000186 to Delta Fire & Safety, HGAC BUY Contract# EE11-24 for the total of \$125,000.

Strategic Initiative: Public Safety

Discussion: Consider approving an increase to the existing purchase order to cover the costs associated with Texas Commission on Fire Protection (TCFP) requiring bunker gear inspections, testing, repairs, and replacement. Any gear found to be deficient must be repaired or replaced. Bunker gear also has a maximum service life of ten years, after which it must be removed from service and destroyed. Due to increased costs associated with these requirements, the funds available on the current purchase order have been exhausted. Increasing the purchase order in compliance with City of Huntsville purchasing policies will allow the Fire Department to continue meeting TCFP requirements and ensure all personnel have safe, serviceable protective equipment available for emergency response. The requested change order will be funded through the line item series budgeted funds as well as approved budget amendments.

Previous Council Action: As part of the FY 25/26 budget, the approved amended budget for personal protective clothing in the amount of \$103,125. A purchase order was requested and issued on 12/30/25 for \$77,000. On June 24th, a budget amendment totaling \$19,800 was requested with a subsequent journal entry completed by the Finance Department on June 29th.

Financial Implications: This will increase the purchase order to Delta Fire and Safety by \$48,000 and will utilize current amended, series, and line item budgeted funds.

Approvals:

Greg Mathis

Scott Swigert

Robby Chapman

Sharon Schultz

Kristy Doll

Associated Information:

1. Contract Amendment
2. PO 2026-00000186 Delta Fire & Safety Inc

City of Huntsville - Budget Amendment Request Form

Instructions:

1. Complete Form
2. Obtain Signature of Responsible Department Head
3. Send to Finance for Processing

Name of Requesting Division: Fire

6/24/26

Account Name	Account Number	Amount	Increase or Decrease?
Air Pack Bottle Replacement	101-552-54052	\$12,800.00	☐ Increase ☒ Decrease
State Mandated Testing	101-552-55065	\$4,000.00	☐ Increase ☒ Decrease
Radio Maintenance	101-552-54030	\$3,000.00	☐ Increase ☒ Decrease
Fire Gear / P.A.S.S.	101-552-52240	\$19,800.00	☒ Increase ☐ Decrease
			☐ Increase ☐ Decrease
			☐ Increase ☐ Decrease

Is this a budget transfer between expense items? ☒ Yes ☐ No

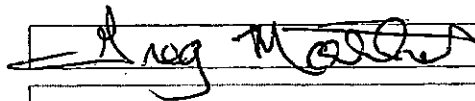
If no, what is the source of funds? (contribution, grant, fund balance, etc.)

Please explain why this budget amendment is needed:

For the purpose of fire gear inspections, repairs, and replacements.

Authorization:

Department Head:



Budget Manager:

Finance Director:

Assistant City Manager:

City Manager:

For Finance Department Use Only:

City Council Approval Required: Yes No

Date of Approval:

Ship To

Fire Station #2
2109 Sam Houston Avenue
Huntsville, TX 77340

Bill To

City of Huntsville
1212 Avenue M
Huntsville, TX 77340-4608

Purchase Order
No. 2026-00000186

DATE 12/30/2025

VENDOR 11938 - Delta Fire & Safety Inc

PURCHASE ORDER NUMBER MUST APPEAR ON
ALL INVOICES, SHIPPERS, BILL OF LADING AND
CORRESPONDENCE

Contact

Delta Industrial Service & Supply
3159 Summit Dr
Port Neches, TX 77651-6201

DELIVER BY
SHIP VIA
FREIGHT TERMS
PAGE 1 of 1
ORIGINATOR: Lucy Gonzalez

REFERENCE #

QUANTITY	UNIT	DESCRIPTION	UNIT COST	TOTAL COST
1.0000	Each	Purchase/Inspection/Cleaning of Gear 101 552 52240 - Fire Gear / P.A.S.S. 77,000.00	77,000.0000	\$77,000.00
TOTAL DUE				\$77,000.00

Special Instructions
HGACBuy EE11-24

Term & Conditions

DEFINITIONS:

City – City of Huntsville

City Council – The elected officials of the City of Huntsville who have been given the authority to exercise such powers and jurisdiction of all City business as conferred by the City Charter, Ordinance and Laws.

Contract– An agreement between the City and a vendor to furnish products over a designated period of time during which repeated purchases or a single purchase are made of the commodity (s) or service specified.

Vendor – The potential or successful bidder of an Invitation for Bid or Request for Proposal.

ACCEPTANCE: The City reserves the right to accept or reject any or all bids, to waive any informalities and technicalities, to accept the offer considered most advantageous in order to obtain the best value for the City in accordance with Local Government Code Chapter 252. Causes for rejection of a bid may include but shall not be limited to the bidder's current violation of any City ordinance, the bidder's current inability to satisfactorily perform the work or service, or the bidder's previous failure to properly and timely perform its obligation under a contract with the City. Bidders may be disqualified and rejection may be recommended for any but not limited to the following:

- Failure to use the form furnished by the City;
- A bid that fails to meet the essential requirements;
- A bid that does not conform to the specifications;
- A bid that fails to conform to the delivery schedule or permissible alternatives;
- Failure to submit a bid bond, insurance or other requested documents in conformance with the requirements;
- A bid seeking to qualify the terms and conditions, or

otherwise seeking to limit contractor liability, or to limit the City's rights;

- A vendor that qualifies its price in such a manner that the firm's bid price cannot be determined;
- Price quoted shall be the price in effect at the time of delivery which remains unknown at the present time.
- A bid is contingent on also receiving awards on other bids currently under consideration.

All bidders are hereby notified that the City shall consider all factors it believes to be relevant in selecting the offer that provides the best value for the City including but not limited to the purchase price, the proximity of the bidder as it relates to his ability to perform the contract for the City, the delivery date, the reputation of the bidder and the bidder's goods or services, the quality of the bidder's goods or services, the bidders past performance under contracts with the City, and the bidder's compliance with City ordinances. The City is committed to obtaining its goods, products and services at the lowest price possible which benefit all the citizens of Huntsville. Therefore, in order to accomplish the objective/goal it is not the intention of the City to either exclude particular vendors or manufacturers nor to create restrictive situations in its request for bids and proposals. Any manufacturer's names, trade names, brand names, catalog numbers, technical data etc. used in the specifications are there for the sole purpose of establishing and describing general performance, quality levels, type and dimensions and such references are not intended to be restrictive. Alternate bids on similar or comparable products and/or services of any manufacturer

or vendor equal to the products and/or services described in the specifications are invited and will be given careful consideration provided the alternate will accomplish the same task. The City shall be the sole judge on whether the alternate product and/or service is similar to, equal to and in compliance with that specified. The decision of the City shall be final. In literal compliance in reference to standards and specifications shall mean the meeting or exceeding of all or nearly all of the said standards and specifications. If the City determines that standards and specifications are in literal compliance and not all standards and specifications have been met or exceeded, the City must base such a determination on its finding that any standards and specifications which have not been met or exceeded do not render the bidder product any less usable for the purpose for which it is intended.

ADDENDA: Any interpretations, corrections or changes to an Invitation for Bid and/or Request for Proposal will be made by addenda. Sole issuing authority of addenda shall be vested by the City of Huntsville's Purchasing Department. Addenda may be posted on the City of Huntsville's web site and may be distributed to all who are known to have received a copy of this Invitation for Bid and/or Proposal will receive written notification. The City assumes no responsibility for the bidder's failure to obtain and/or properly submit any addendum. Failure to acknowledge and submit any addendum may be cause for the bid to be rejected. The City of Huntsville's decision to accept or reject any particular bid due to a failure to acknowledge and submit addenda shall be final.

ADVERTISING: Any advertising or promotions used which the Cities award is showcased, placed in

written technology or verbal communication must be expressly authorized in writing by the City.

ALTERING BIDS: Bids cannot be altered or amended after the submission deadline without acceptable reason and without the approval of the procurement manager. Any interlineations, alteration, or erasure made before opening time should be initialed by the signer of the bid, guaranteeing authenticity.

AMENDMENTS: Chapter 176 of the Texas Local Government Code requires a person or agent of a person who contracts or seeks to contract for the sale or purchase of property, goods, or services with a local governmental entity to submit a Conflict of Interest Questionnaire to the appropriate records administrator of the City not later than the seventh business day after the date the person begins contract discussions or negotiations with the local governmental entity, or submits to the local governmental entity an application, response to a request for proposal or bid, correspondence, or another writing related to a potential agreement with the local governmental entity. For purposes of this bid, you may submit the completed form with your response. Each vendor is responsible for verifying they are using the most current form available from www.ethics.state.tx.us. This legislation is subject to change and each vendor should consult their own attorney regarding the current law.

ASSIGNMENT: The vendor is prohibited from transferring their rights and duties nor shall the vendor sell, assign, transfer or convey this contract, in whole or in part, without the prior written consent of the City of Huntsville. All subcontractors must be approved in writing by the City prior to any work being initiated.

BID AWARD: The City of Huntsville reserves the right to award bids on the lump sum or unit price basis. If the bidder desires the City to consider an all-or-none bid, it must be stated on the bid sheet (s). The City reserves the right to audit or inspect vendor's business records not limited to financial statements, liability insurance, bonding, and worker's compensation insurance and to request business references. All awards will be based on the best interest of the City, but not necessarily limited to, the following factors:

- a. Conformity to specifications;
- b. Purchase price, including payment discount terms;
- c. The reputation of the bidder and of the bidder's goods or services;
- d. The quality of the bidder's goods or services;
- e. The extent to which the goods or services meet the City's needs
- f. The bidder's past relationship with the City;
- g. Delivery terms;
- h. Availability of repair and maintenance parts;
- i. Financial condition;
- j. The total long-term cost to the City to acquire the bidder's good or services; and
- k. Any relevant criteria specifically listed in this request for bid.

BRAND NAMES: Specifications may reference name brands, make, and/or model numbers. Any reference made to brand, make, and/or model used in specifications is for descriptive purposes only. Products/materials of like quality will be considered. The City shall act as sole judge in determining equality and acceptability of products offered.

CHANGE ORDERS: No oral statement of any person shall modify or otherwise change, or affect the terms, conditions or specifications stated in the resulting contract. All change orders to the contract will be made in writing and may require approval of the City Council.

COLLUSION: Advanced disclosures of any information to any particular bidder which gives that particular bidder any advantage over any other interested bidder in advance of the award whether in response to advertising or an informal request for bids or proposals, made or permitted by a member of the governing body or an employee or representative thereof, will cause to void that particular bidder's bid or proposal. Prior to an award any communication with a member of the selection committee or governing board will cause to void that particular bidder's bid or proposal and the committee member or the governing board member will be rejected from the voting process for that bid or proposal. By submission of this bid or proposal bidder attests that no improper communication has occurred resulting in an advantage over any other bidder, potential bidder, or advance discloser.

COMPLIANCE: This bid and vendor and/or contractor must comply with all federal, state, City and local laws concerning these types of service. The vendor is prohibited from discriminating due to racial, sexual, religious, disability, or any other grounds. Any known discrimination is grounds for immediate cancellation of contract at the sole expense of the vendor.

CONFLICT OF INTEREST: No public official shall have interest in this contract, in accordance with Vernon's Texas Codes Annotated, Local Government Code Title 5, Subtitle C, Chapter 171.

CONTRACT: This bid, when properly accepted by the City of Huntsville, shall constitute a contract equally binding between the successful bidder and the City of Huntsville. No different or additional terms or addendums, supplements, or amendments will become a part of this contract unless agreed to and signed by both the successful bidder and the City without the prior written approval of the City of Huntsville. Should any change in terms be requested by the vendor after the contract has been awarded, the City reserves the right to cancel the contract and award the bid to the next responsible responsive bidder. If during the life of the contract, the successful bidder's net prices to other customers for items awarded herein are reduced below the contracted price, it is understood and agreed that the benefits of such reduction shall be extended to the City. The City reserves the right to reject the bid of any bidder who is in violation of any City Ordinance. The City may, at its option, choose to negotiate a settlement of the ordinance violation as a condition of the bid award.

CONTRACT TERMINATION:

The City may terminate this contract at any time upon thirty (30) calendar days written notice. Upon the Service Provider's receipt of such notice, the Service Provider shall cease work immediately. The Service Provider shall be compensated for the services satisfactorily performed prior to the termination date. If, through any cause, the Service Provider fails to fulfill its obligations under this contract, or if the Service Provider violates any part of the agreement of the contract, the City has the right to terminate this contract by giving the Service Provider five (5) calendar days written notice. The Service Provider will be compensated for the services satisfactorily performed before the termination date. Termination of the contract for cause shall be deemed as sufficient

evidence and cause to remove the vendor's name from the bidder's list for receiving future bids. No terms or provision of the contract shall be construed to relieve the Service Provider of liability to the City for damages sustained by the City because of any breach of contract by the Service Provider. The City may withhold payments to the Service Provider until the exact amount of damages due to the City from the Service Provider is determined and paid. City reserves the right to order from another vendor in which an emergency or urgent need becomes necessary. If the City terminates the contract, the City will equitably compensate Contractor in accordance with the provisions of this contract for the services properly performed prior to the date specified in such notice following inspection and acceptance of same by the City. Contractor, will not, however, be entitled to lost or anticipated profits, special damages or consequential damages should the CITY choose to exercise its option to terminate.

DELIVERY: All delivery and freight charges (FOB City of Huntsville designated location) are to be included in the bid price. The City assumes no liability of goods delivered in a damaged or unacceptable condition.

DISCLOSURE REQUIREMENT:

Chapter 176 of the Texas Local Government Code mandates the public disclosure of certain information concerning persons doing business or seeking to do business with the City, including affiliations and business and financial relationships such persons may have with the City officers or officials. An explanation of the requirements of Chapter 176, applicable forms and a complete text of the law is available by contacting the City of Huntsville City Secretary, 1212 Ave. M Huntsville, TX 77340. By doing business or seeking to do business with the City you acknowledge that

you have been notified of your sole responsibility to comply with Chapter 176 of the Texas Local Government Code.

EXCEPTIONS/SUBSTITUTION

S: All bids meeting the intent of this invitation to bid will be considered for award. Bidders taking exception to the specifications, or offering substitutions, shall state these exceptions in the section provided or by attachment as part of the bid. The absence of such a list shall indicate that the bidder has not taken exceptions and shall hold the bidder responsive to perform in strict accordance with the specifications of the invitation. The City of Huntsville reserves the right to accept any and all or none of the exception(s)/substitution(s) deemed to be in the best interest of the City.

FIRM PRICE: Bidders must hold bid prices firm for 120 days after the bid opening date to allow the City sufficient time to award a contract. Once a contract is awarded, the successful bidder must hold bid prices firm for the duration of the contract.

FORCE MAJEURE: Vendor will not be held liable for noncompliance for any reasonable delay due to Force Majeure. Force Majeure is any delay caused by acts of God and or labor strikes.

FORM: Bids must be submitted on the City's form only. Bidder shall provide with this bid/proposal response, all documentation required. Failure to provide this information may result in rejection of bid. Bidders are required to submit bids itemized and prices extended when required. Bidders must return the entire original bid document with Invitation for Bid or Request for Proposal. Vendors should not change or alter packet in any way.

FUNDING: Award and funding of the bid, proposal, and contract is pending City of Huntsville City

Council approval. State of Texas statutes, Local Government Code 271.903 prohibit the obligation and expenditure of public funds beyond the fiscal year for which a budget has been approved. Therefore, anticipated orders or other obligations that may arise past the end of the current City of Huntsville fiscal year shall be subject to budget approval. The City reserves the right to rescind the contract at the end of each fiscal year if determined that there are insufficient funds to extend the contract and no cost.

INDEMNIFICATION

AGREEMENT: The contractor agrees to indemnify, hold harmless and defend the City of Huntsville, its officers, agents and employees, both past and present, from and against any and all liability for any and all claims, liens, suits, demands, and actions for damages, injuries to persons (including death), property damage (including loss of use), and expenses, (including court costs, attorneys' fees and other reasonable costs of litigation) arising out of or resulting from Contractor's work and activities conducted in connection with or incidental to this contract and from any liability arising out of or resulting from intentional acts or negligence of the Contractor, including all such causes of action based upon common, constitutional, or statutory law, or based in whole or in part upon the negligent or intentional acts or omissions of Contractor, including but not limited to its officers, agents, employees, subcontractors, licensees, invitees, and other persons.

It is the express intention of the parties hereto, both the City and the Contractor, that the

indemnity provided for in this Contract indemnifies and protects the City from the consequences of the City's own negligence to the fullest extent of the law.

INTERLOCAL COOPERATIVE:

Other government entities within the State of Texas may be extended the opportunity to purchase off of the City of Huntsville's solicitation, with the consent and agreement of the successful vendor(s) and the City. Such consent and agreement shall be conclusively inferred from lack of exception to this clause in vendor's response. However, all parties indicate their understanding and all parties hereby expressly agree that the City is not an agent of, partner to or representative of those outside agencies or entities and the City is not obligated or liable for any action or debts that may arise out of such independently, negotiated "piggyback" procurements.

ITEMS supplied under this contract shall be subject to the City's approval. Items found defective or not meeting specifications shall be picked up and replaced by the successful bidder at the next service date at no expense to the City. If an item is not picked up within reasonable time after notification, the item will become a donation to the City for disposition.

LATE BIDS: Bids received after submission deadline will be considered void and unacceptable. The City of Huntsville is not responsible for lateness or non-delivery of mail, carrier, delivery etc., and the date/time stamp in the City Secretary's Office shall be the official time of receipt. Late bids will remain unopened and returned to the address on the outside of the envelope.

LAWS: This agreement will be governed and construed by the State

of Texas Local Government Code, City Charter, City Ordinance, and City Purchasing Policy. Information in the record is deemed public record in accordance with the Texas Public Information Act. This agreement is performable in the City of Huntsville, Huntsville, Texas. Each party consents to the exclusive jurisdiction of the state courts having jurisdiction in the City of Walker, Texas. This Contract will be governed by and interpreted in accordance with the laws of the State of Texas, without regard to conflict of laws principles

NOTIFICATION: The City uses multiple channels for the notification and dissemination of all invitations to bid and/or request for proposals. The City accepts no responsibility for the lack of notification or receipt of bid to any and all potential bidders.

PAYMENT will be made upon receipt and acceptance by the City of item(s) ordered and receipt of a valid invoice, in accordance with the State of Texas Prompt Payment Act, Article 6011f V.T.C.S. All invoices must be mailed to City of Huntsville Attn: Accounts Payable 1212 Ave. M Huntsville, TX 77340. The City requests credits for any errors. Invoices will not be short paid.

PRICE redetermination may be considered by City of Huntsville only at the anniversary date of the contract and shall be substantiated in writing (i.e., manufacturer's direct cost, postage rates, Railroad Commission Rates, Wage/Labor Rates, etc.) with a sixty day prior written notice. The bidder's past history of honoring contracts at the bid price will be an important consideration in the City's evaluation of the lowest and best bid. The City of Huntsville reserves the right to accept or reject any/all of the price redetermination as it deems to be in the best interest of the City. The City reserves the right to reject price redetermination and

award the bid to next responsible responsive bidder.

QUANTITIES: Quantities indicated in the bid are estimated based upon the best available information. The City reserves the right to increase or decrease the quantities by any amount deemed necessary to meet its needs without any adjustments in the unit bid prices. Bids must be submitted on units of quantity specified. In the event of errors in extended prices, the unit price shall govern. Any suggested quantity to secure better prices is welcomed. When discrepancies occur between words and figures, the words shall govern.

RECORD RETENTION: The awarded vendor must maintain copies of all documents relating to the contract for the length of the warranty period plus one year. Should the document be destroyed or for any reason the awarded vendor is unable to locate the contract, the warranty will be considered in force under the

original terms of the contract.

REIMBURSEMENTS: There is no expressed or implied obligation for the City to reimburse responding firms for any expenses incurred in preparing bids in response to the request. The City will not reimburse responding firms for these expenses, nor will the City pay any subsequent costs associated with the provision of any additional information or presentation, or to procure a contract for these services.

SAMPLES: When requested, samples shall be furnished free of expense to the City of Huntsville. All samples will be return when applicable.

SILENCE OF SPECIFICATION: The apparent silence of these specifications as to any detail or to the apparent omission from it of a detailed description concerning any point, shall be regarded as meaning that only the best commercial practices are to prevail. All interpretations of these

specifications shall be made on the basis of this statement

TAXES: The City of Huntsville is exempt from Federal Excise, State Sales and Transportation Taxes. Tax must not be included in bid/proposal. The City upon request will execute a Tax Exemption Certificate. The City is statutorily exempt from State and Local Sales tax and a permit number is not required.

WARRANTY: Successful bidder shall warrant that all items/services shall conform to the proposed specifications and/or all warranties as stated in the Uniform Commercial Code and be free from all defects in material, workmanship and title.

WITHDRAWAL OF BID: No bid may be withdrawn after opening time without acceptable reason in writing and with the approval of the procurement manager.

7.2016



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: 2.a.

Agenda Item: First Reading - Consider Ordinance No. 2026-21 for Development District Map Amendment application to rezone from Medium Density Residential (MR) to Mixed Use (MU) at 2201, 2301, 2303, 2303A, and 2305 Sycamore Avenue. Property ID's #24026, 24027, 24028, 24029, and 24030.

Initiating Department/Presenter: Development Services

Presenter:

Layne Yeager, Development Services Director

Recommended Motion: Move to waive the two-reading requirement and approve Ordinance No. 2026-21 for a Development District Amendment Request to go from Medium Density Residential (MR) to Mixed Use (MU) at 2201, 2301, 2303, 2303A, and 2305 Sycamore Avenue. Property ID's #24026, 24027, 24028, 24029, and 24030.

Strategic Initiative: Strategic Priority #2, Economic Vitality — Huntsville's economy is vibrant, diverse, and growing on its own terms. The City actively attracts quality primary employers, supports a lively and distinctive downtown, and uses its rich history and natural assets to draw visitors and new investment. By developing the airport as a regional hub, cultivating a strong community brand, and creating the conditions for businesses to thrive Huntsville builds an economy that expands opportunity for every person who calls this city home.

Discussion: Staff received an application from the applicants, Gene Theobald & Kristen Reinhart, on behalf of Dianna Goines, property owner, for a Zoning District Map Amendment for approximately 3.17 acre tracts of land located at 2201 – 2305 Sycamore Ave. Walker County Property ID's: 24026, 24027, 24028, 24029 & 24030. The applicants propose to rezone from Medium Density Residential (MR) to Mixed Use (MU). There is no proposed development as of the application's submittal.

The existing zoning district for all subject properties are Medium Density Residential. Immediately adjacent zoning districts are High Density Residential to the north and east; Medium Density Residential to the south; & Mixed Use to the west. The surrounding properties are developed as single-family residential dwellings, apartments and a Church.

The Planning Commission held a public hearing on Thursday, July 16, 2026, for this item. The applicant was present. Multiple members of the public spoke at the hearing, the majority in support.

The Planning Commission voted to recommend their approval of this application and forward to the City Council for its review and consideration.

Previous Council Action: N/A

Financial Implications: None

Approvals:

Layne Yeager
Ricardo Villagrand
Scott Swigert
Robby Chapman
Sharon Schultz
Kristy Doll

Associated Information:

1. Ordinance 2026-21_2301 Sycamore
2. Location & Zoning Map for Property IDs 24026, 24027, 24028, 24029, & 24030
3. Staff Report_2301 Sycamore
4. Zoning Application (1)_Redacted

ORDINANCE NO. 2026-21

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF HUNTSVILLE, TEXAS, AMENDING THE ZONING DISTRICT MAP OF THE CITY OF HUNTSVILLE, TEXAS, TO CHANGE THE ZONING DISTRICT CLASSIFICATION FOR 2201, 2301, 2303, 2303A AND 2305 SYCAMORE AVENUE, BEING APPROXIMATELY 3.17 ACRES, DAVID E SURVEY, LOTS 1, 3, 4, 4.1 & 5, PROPERTY ID NUMBERS 24026, 24027, 24028, 24029, & 24030, MEDIUM DENSITY RESIDENTIAL TO MIXED USE.

WHEREAS the City Council of the City of Huntsville, Texas, has adopted an Official Development District Map and attendant regulations for the City which, in accordance with the Comprehensive Plan, was designed to control the density of population to the end that congestion may be lessened in public streets and that the public health, safety, convenience and general welfare is promoted in accordance with Chapter 211, Municipal Zoning Authority of the Texas Local Government Code; and

WHEREAS the Development Code of the City of Huntsville provides for the amendment of the Official Development Map; and

WHEREAS after public notice, the Planning Commission held a public hearing July 16, 2026 to consider comments of the public regarding the adoption of the amendment to the Zoning District Map to change the development district classification for 2201 – 2305 Sycamore Ave. being approximately 3.17 acres, Davids E Survey, Lots 1, 3, 4, 4.1 & 5, Property ID numbers 24026, 24027, 24028, 24029 & 24030 from Medium Density Residential to Mixed Use; and

WHEREAS the Planning Commission has studied and evaluated the request and the report prepared by City Staff; and

WHEREAS the Planning Commission has considered the comments of the public presented at the public hearing and has prepared a report for this Council of its conclusions and recommendations; and

WHEREAS after public notice, City Council held a public hearing on August 18, 2026, to consider comments for the public regarding the adoption of amendments to the Official Development District Map; and

WHEREAS the City Council has studied and evaluated the request, the report prepared by City Staff and the recommendations by the Planning Commission; and

WHEREAS the City Council approves the updating of the map to reflect the amended area.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF HUNTSVILLE, TEXAS, that:

SECTION 1: The facts and matters set forth in the preamble of this ordinance are found to be true and correct and are hereby adopted, ratified and confirmed.

SECTION 2: The Official Zoning District Map of the City of Huntsville, as provided in Section 2.200 of the City's Development Code, is amended and City Staff is directed to make such change.

SECTION 3: The newly amended Official Zoning District Map is adopted and shall supersede the prior Official Zoning District Map.

SECTION 4: The City Secretary is hereby directed to cause the caption of this Ordinance to be published at least twice within ten days of final passage. This ordinance shall take effect ten (10) days after the date of final passage.

PASSED AND APPROVED THIS _____ DAY OF _____ 2026.

THE CITY OF HUNTSVILLE

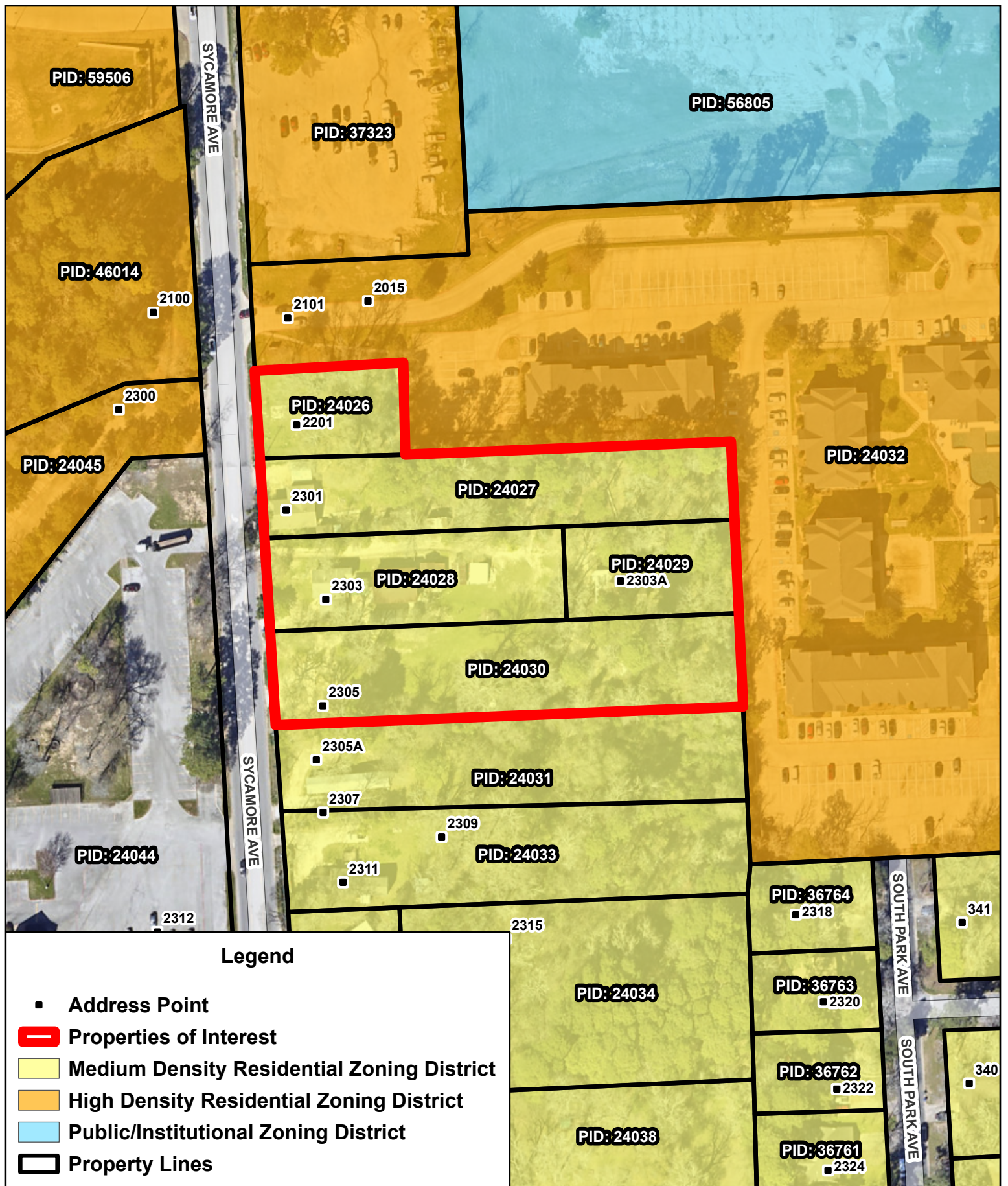
Russell Humphrey, Mayor

ATTEST:

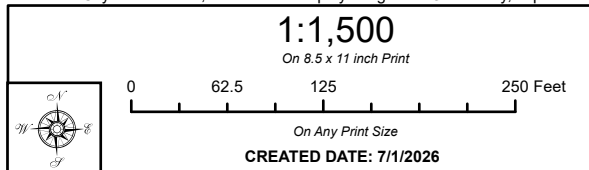
APPROVED AS TO FORM:

Kristy Doll, City Secretary

Robby Chapman, City Attorney



The City of Huntsville, Texas or its employees gives NO warranty, expressed or implied, as to the accuracy, reliability, or completeness of these data. See full GIS Data Disclaimer at: www.huntsvilletx.gov/gis



CITY OF HUNTSVILLE, TX
ENGINEERING DEPARTMENT / GIS DIVISION

**LOCATION & ZONING MAP FOR PROPERTY IDS
24026, 24027, 24028, 24029, & 24030**





CITY COUNCIL AGENDA ITEM DISCUSSION FORM

Prepared by: Planning Staff

MEETING DATE: August 18, 2026

SUBJECT: Development District Map Amendment

TYPE OF REVIEW: Development District Reclassification

APPLICANT: Gene Theobald & Kristen Reinhart

LOCATION: 2201, 2301, 2303, 2303A and 2305 Sycamore Ave. Walker County Property ID's: 24026, 24027, 24028, 24029 & 24030.

FACTS, CODE REQUIREMENTS AND CONDITIONS

Staff received an application from the applicants, Gene Theobald & Kristen Reinhart, on behalf of Dianna Goines, property owner, for a Zoning District Map Amendment for approximately 3.17 acre tracts of land located at 2201 – 2305 Sycamore Ave. Walker County Property ID's: 24026, 24027, 24028, 24029 & 24030. The applicants propose to rezone from Medium Density Residential (MR) to Mixed Use (MU). There is no proposed development as of the application's submittal.

The existing zoning district for all subject properties are Medium Density Residential. Immediately adjacent zoning districts are High Density Residential to the north and east; Medium Density Residential to the south; & Mixed Use to the west. The surrounding properties are developed as single-family residential dwellings, apartments and a Church.

The Planning Commission held a public hearing on Thursday, July 16, 2026 for this item. The applicant was present. Multiple members of the public spoke at the hearing, the majority in support.

The Planning Commission voted to recommend their approval of this application and forward to the City Council for its review and consideration.

STAFF RECOMMENDATION:

*As the submitted Zoning District Map Amendment is located near Mixed use or High Density Residential zoning districts, the Planning Commission and Staff recommends **approval** of the Development District Map Amendment.*

ATTACHMENTS:

Application
Vicinity Map
Zoning Map



Development District Map Amendment Application

City of Huntsville | 448 State Highway 75 North | Huntsville, TX 77320 | 936-294-5782

Applicant Information – As authorized by the property owner(s)

Name Gene Theobald / Kristen Reinhart (Markham Realty)

Mailing Address

City

State

Zip Code

Phone Number

Alternate Phone Number

E-mail:

I hereby submit this request for the below amendment to the Official Development District Map of the City of Huntsville.

Gene Theobald

Signature

6/24/26

Date

Property Owner Information [If more than one property owner, check ☒ & attach a separate page listing all owners]

By signing below, I acknowledge that I am the rightful owner of the property proposed for redistricting; and, if different, I authorize the "Applicant" to serve as my agent for matters pertaining to this application.

Name Dianna Goines

2301 Sycamore Avenue

Mailing Address

Huntsville

City

TX

State

77340

Zip Code

Phone Number

Alternate Phone Number

Dianna Goines

Signature

6/25/26

Date

Proposed Location for Development Redistricting

Address or general location of the proposed Development Redistricting. (Staff will assist with providing maps.)

2303 + 2301 Sycamore Avenue

Zoning District

☒ Medium Density Residential ☐ High Density Residential ☐ Simple Living Residential

Zoning District ☐ Mixed Use ☐ Industrial ☐ Public and Institutional

☐ Downtown ☐ Planned Development

Proposed Use and Additional Information

Please provide any additional information pertinent to the City's decision for this rezoning request. You may attach additional sheets as necessary.

Mixed Use. Zoning requested

Fees

\$350.00 Application Fee

Public Hearing

Public hearings are required for this request. City staff will complete all the requirements of the public hearing notice process.

For Staff Use Only

Received By and Date:

Fee Paid:

Planning Commission Date:

City Council Date:

Outcome:

Acc

Pro

Loc

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Imp

Walker CAD Property Search

Property Details

Account

Property ID:	24027	Geographic ID:	3000-043-0-10300
Type:	R	Zoning:	
Property Use:		Condo:	
Effective Acres:	2.8116		

Location

Situs Address:	2301 SYCAMORE AVE HUNTSVILLE, TX 77340
Map ID:	43
Legal Description:	DAVIDS E SURVEY, LOT 3, ACRES .8562
Abstract/Subdivision:	3000

Mapsco:

Owner ⓘ

Owner ID:	827523
Name:	GOINES DIANNA MAY
Agent:	780955
Mailing Address:	2301 SYCAMORE HUNTSVILLE, TX 77340-6117
% Ownership:	100.0%
Exemptions:	For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$49,580 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$74,590 (+)
Land Non-Homesite Value:	\$0 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$124,170 (=)
Agricultural Value Loss: ⓘ	\$0 (-)

Property Details

Account

Property ID:	24028	Geographic ID:	3000-043-0-10400
Type:	R	Zoning:	
Property Use:		Condo:	
Effective Acres:	2.8116		

Location

Situs Address:	2303 SYCAMORE DR HUNTSVILLE, TX		
Map ID:	43	Mapsco:	
Legal Description:	DAVIDS E SURVEY, LOT 4, ACRES .64		
Abstract/Subdivision:	3000		

Owner ⓘ

Owner ID:	827523
Name:	GOINES DIANNA MAY
Agent:	780955
Mailing Address:	2301 SYCAMORE HUNTSVILLE, TX 77340-6117
% Ownership:	100.0%
Exemptions:	HS - For privacy reasons not all exemptions are shown online.

Property Values

Improvement Homesite Value:	\$66,920 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$55,760 (+)
Land Non-Homesite Value:	\$0 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$122,680 (=)
Agricultural Value Loss: ⓘ	\$0 (-)
Appraised Value: ⓘ	\$122,680 (=)
HS Cap Loss: ⓘ	\$0 (-)
Circuit Breaker: ⓘ	\$0 (-)

 Property Improvement - Building

Type: Residential Living Area: 1023.2 sqft Value: \$66,920

Type	Description	Class CD	Year Built	SQFT
MA	MAIN AREA	RF1	0	1023
CPT1	CARPORT 1	RF1	0	237
UT2	UTILITY 2	*	0	375
UT2	UTILITY 2	*	0	1230

 Property Land

Type	Description	Acreage	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
HS	HOMESITE	0.64	27,878.40	0.00	0.00	\$55,760	\$0

Walker CAD Property Search

Property Details

Account

Property ID:	24029	Geographic ID:	3000-043-0-10410
Type:	R	Zoning:	
Property Use:		Condo:	
Effective Acres:	0.3651		

Location

Situs Address:	2303 A SYCAMORE DR HUNTSVILLE, TX		
Map ID:	43	Mapsco:	
Legal Description:	DAVIDS E SURVEY, LOT 4.1, ACRES 0.3651, Undivided Interest 50.0000000000%		
Abstract/Subdivision:	3000		
Owner ?			
Owner ID:	829674		
Name:	THEOBALD WALTER GENE		
Agent:	780955		
Mailing Address:	23021 VOLGA PL PORTER, TX 77365-4273		
% Ownership:	50.0%		
Exemptions:	For privacy reasons not all exemptions are shown online.		

Property Values

Improvement Homesite Value:	\$13,600 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$15,905 (+)
Land Non-Homesite Value:	\$0 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$29,505 (=)
Agricultural Value Loss: ?	\$0 (-)

Walker CAD Property Search

Property Details

Account

Property ID:	24030	Geographic ID:	3000-043-0-10500
Type:	R	Zoning:	
Property Use:		Condo:	
Effective Acres:	2.8116		

Location

Situs Address:	2305 SYCAMORE DR HUNTSVILLE, TX		
Map ID:	43	Mapsco:	
Legal Description:	DAVIDS E SURVEY, LOT 5, ACRES 1.		
Abstract/Subdivision:	3000		

Owner ⓘ

Owner ID:	827523
Name:	GOINES DIANNA MAY
Agent:	780955
Mailing Address:	2301 SYCAMORE HUNTSVILLE, TX 77340-6117

% Ownership:	100.0%
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Exemptions:	For privacy reasons not all exemptions are shown online.
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Property Values

Improvement Homesite Value:	\$0 (+)
Improvement Non-Homesite Value:	\$0 (+)
Land Homesite Value:	\$0 (+)
Land Non-Homesite Value:	\$87,120 (+)
Agricultural Market Valuation:	\$0 (+)
Market Value:	\$87,120 (=)
Agricultural Value Loss: ⓘ	\$0 (-)



CITY COUNCIL AGENDA

8/18/2026

Agenda Item Number: 6.a.

Agenda Item: City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.071 for consultation with attorney to receive legal advice regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: City Secretary Kristy Doll

Initiating Department/Presenter: City Attorney

Presenter:

Robby Chapman, City Attorney

Recommended Motion: N/A

Strategic Initiative: N/A

Discussion:

Previous Council Action:

Financial Implications: N/A

Approvals:

Scott Swigert

Robby Chapman

Sharon Schultz

Kristy Doll

Associated Information: