

CITY OF HUNTSVILLE, TEXAS
Russell Humphrey, Mayor

Jon Strong, Ward 4, Chairman
Karen Denman, At-Large Position 2



Vicki McKenzie, At-Large Position 3
Pat Graham, At-Large Position 4

CITY COUNCIL FINANCE COMMITTEE AGENDA
TUESDAY, AUGUST 18, 2026, 9:00 AM

Huntsville City Hall, 1212 Avenue M., Huntsville, Texas, 77340

Persons with disabilities who plan to attend this meeting and may need auxiliary aids or services are requested to contact the City Secretary's office (936.291.5413) two working days prior to the meeting for appropriate arrangements.

1 TAXPAYER IMPACT STATEMENT

a Taxpayer Impact Statement

Pursuant to Texas Government Code 551.043(c)(2), the City of Huntsville provides the following comparison for the median-valued homestead property. This statement shows the estimated annual property tax bill for a median-valued homestead in Huntsville, comparing the current tax rate, the no-new-revenue rate, the proposed tax rate and the maximum tax rate options.

	Fiscal Year 2026 Adopted Budget	Fiscal Year 2027 Budget Voter Approved Tax Rate	Fiscal Year 2027 Budget No-New Revenue Rate	Fiscal Year 2027 Budget at Proposed Tax Rate
Total Tax rate (per \$100 of value)	\$0.3475	\$0.3790	\$0.3506	\$0.3775
Median homestead taxable value	\$253,909	\$249,790	\$249,790	\$249,790
Tax on Median homestead	\$882.33	\$946.70	\$875.76	\$942.96
Change From Prior Year		\$64.37 or 7.3% (\$6.57) or (1.0%)		\$60.62 or 6.9%

Proposed Budget

A copy of the Proposed Budget is available in the City Secretary's Office at City Hall and online at <https://www.huntsvilletx.gov/193/Budget>
Lance Hall, Finance Director

2 CALL TO ORDER

3 DISCUSSION/CONSIDERATION

The Finance Committee will hear presentations, discuss, and may consider recommendations to the City Council on the following items.

- a** Approve minutes of the August 4, 2026, Finance Committee meeting
Lance Hall, Finance Director
- b** Discussion of Fiscal Policies with proposed changes
Lance Hall, Finance Director
- c** Discussion of Investment Policies
Lance Hall, Finance Director
- d** Discussion of Procurement Policy with proposed changes
Lance Hall, Finance Director
- e** Discussion of Proposed City Manager's Budget and possible property tax rate for FY 26-27
Lance Hall, Finance Director
- f** Presentation of the City of Huntsville Debt Summary
Lance Hall, Finance Director
- g** Budget Amendment
Lance Hall, Finance Director
- h** Discussion of proposed Travel Policy.
Lance Hall, Finance Director
- i** Consider a recommendation to the full City Council for approval of a \$48,000 change order to Purchase Order# 2026-00000186 to Delta Fire & Safety, HGAC BUY Contract# EE11-24 for the total of \$125,000.
Greg Mathis, Fire Chief

4 ADJOURNMENT

CERTIFICATE

I do hereby certify that the above notice was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.HuntsvilleTX.gov, in compliance with Chapter 551, Texas Government Code.

DATE OF POSTING: August 12, 2026

TIME OF POSTING: 5:20 p.m.

TAKEN DOWN:

Sharon Schultz

Sharon Schultz, Deputy City Secretary