

CITY OF HUNTSVILLE, TEXAS
Russell Humphrey, Mayor

Jon Strong, Ward 4, Chairman
Karen Denman, At-Large Position 2



Vicki McKenzie, At-Large Position 3
Pat Graham, At-Large Position 4

CITY COUNCIL FINANCE COMMITTEE AGENDA
TUESDAY, MAY 5, 2026, 9:00 AM

Huntsville City Hall, 1220 11th Street, Huntsville, Texas, 77340

Persons with disabilities who plan to attend this meeting and may need auxiliary aids or services are requested to contact the City Secretary's office (936.291.5413) two working days prior to the meeting for appropriate arrangements.

1 CALL TO ORDER

2 DISCUSSION/CONSIDERATION

The Finance Committee will hear presentations, discuss, and may consider recommendations to the City Council on the following items.

- a** Approve minutes of the April 7, 2026, Finance Committee meeting
- b** Discussion of changes to the FY 2025-2026 Fee Schedule - Airport
Lance Hall, Finance Director
- c** Tax Exempt Property Presentation
Olivia Discon, Assistant to the City Manager

3 ADJOURNMENT

CERTIFICATE

I do hereby certify that the above notice was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.HuntsvilleTX.gov, in compliance with Chapter 551, Texas Government Code.

DATE OF POSTING: April 29, 2026

TIME OF POSTING: 11:15 a.m.

TAKEN DOWN:

Sharon Schultz

Sharon Schultz, Deputy City Secretary



CITY COUNCIL FINANCE COMMITTEE AGENDA
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5/5/2026

Agenda Item Number: 2.a.

Agenda Item: Approve minutes of the April 7, 2026, Finance Committee meeting

Initiating Department/Presenter: Finance

Presenter:

Discussion:

Financial Implications:

Associated Information:

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| 1. Fin Comm Minutes 4.07.2026 |
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Finance Committee Minutes

April 7, 2026

Members' Present: Jon Srong, Karen Denman, Pat Graham, and Vicki McKenzie

Staff Present: Scott Swigert, Lance Hall, Laurie Brewer, Marcy Metz, Kathlie Jeng-Bulloch, Ricardo Villegrand, Kim Kimbro, Layne Yeager, and Jim Barnes.

The agenda items discussed were:

- Approved the minutes of the February 3, 2026, meeting.
- Lance Hall discussed the budget amendment for Arbitrage in the amount of \$886,631 that is being presented to the full city council tonight for the City Hall bonds in 2020.
- Lance discussed the changes to the Fee schedule along with Jim Barnes, with the Police Department.
- No action was taken on the discussion on the Rules of Procedures of the City Council Finance Committee.
- Lance discussed the FY 27 Budget Schedule, and Scott indicated that they wanted City Council to be aware of the schedule and the important meeting dates.
- Kathlie introduced the TRA members who were present and advised that the presentation/handout was only regarding the Tenaska Water Line Improvements. Doug Haude with TRA indicated that they are seeking direction from the City regarding the additional capacity (1.4 MGD) that would be available with the TRA improvements to the Tenaska line, at a cost of \$1.5 million, which would be the City's responsibility. All finance committee members liked the idea and agreed that it should be brought to the full city council for final approval.



CITY COUNCIL FINANCE COMMITTEE AGENDA

5/5/2026

Agenda Item Number: 2.b.

Agenda Item: Discussion of changes to the FY 2025-2026 Fee Schedule - Airport

Initiating Department/Presenter: Finance

Presenter:
Lance Hall, Finance Director

Discussion: Discussion of changes to the FY 2025-2026 Fee Schedule - Airport

Financial Implications:

Associated Information:

1. FY2027 Fee Schedule Airport Operations (1)

**Huntsville Municipal Airport
Schedule Fees and Charges**

Hangar Building	Hangar Space	Rate	Term	
A	1	\$560.00	Monthly	
	2,3,4,8,9, and 11	\$375.00	Monthly	
	5,6,7, 10, and 12	\$485.00	Monthly	
B	4 and 7	\$525.00	Monthly	
	1,2,3,5, and 6	\$560.00	Monthly	
C	2,3,4,5,8,and 9	\$375.00	Monthly	
	1,6,7,10,11, and 12	\$485.00	Monthly	
D	1,2,3,4,5, and 6	\$560.00	Monthly	
T	1	\$575.00	Monthly	
Q	1,2, and 3	\$290.00	Monthly	
	4	\$375.00	Monthly	
G	1	\$375.00	Monthly	
	2,3,4,5,6,7, and 8	\$290.00	Monthly	
Tie-Down	All	\$75.00	Monthly	
	All	\$10.00	Daily	Daily rate is waived with the purchase of fuel.
Community Hangar	Small Aircraft	\$35.00	Daily	Rate includes tow fee to and from the apron.
	Twin Engine/ Larger Aircraft	\$45.00	Daily	
	Small Aircraft	\$375.00	Monthly	
	Twin Engine/ Larger Aircraft	\$560.00	Monthly	

Fuel	Type	Per Gallon Rate
Full Service	Avgas 100LL	Market Rate
Full Service	Jet Fuel	Market Rate

Additional Services

Tow Fee		\$10.00	Daily rate is waived with the purchase of fuel.
Oils and Supplies		Market Rate	

Aircraft Cleaning Service

Top wash and Vacuum	2-4 place Single Engine	\$140.00
	6-place Single Engine	\$170.00
	Light Twin Engine	\$225.00
	Cabin Twin Engine	\$265.00
Top wash, Belly degrease and Vacuum	2-4 place Single Engine	\$240.00
	6-place Single Engine	\$255.00
	Light Twin Engine	\$340.00
	Cabin Twin Engine	\$395.00
Top wash, Belly degrease, Vacuum and wax	2-4 place Single Engine	\$425.00
	6-place Single Engine	\$510.00
	Light Twin Engine	\$675.00
	Cabin Twin Engine	\$790.00



CITY COUNCIL FINANCE COMMITTEE AGENDA
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5/5/2026

Agenda Item Number: 2.c.

Agenda Item: Tax Exempt Property Presentation
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Initiating Department/Presenter: City Manager
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Presenter: Olivia Discon, Assistant to the City Manager

Discussion: Olivia will be presenting on Tax Exempt Property

Financial Implications:

Associated Information:
