

CITY OF HUNTSVILLE, TEXAS

Russell Humphrey, Mayor

Bert Lyle, Position 1 At-Large
Karen Denman, Position 2 At-Large
Vicki McKenzie, Position 3 At-Large
Pat Graham, Position 4 At-Large



Jon Strong, Mayor Pro Tem
Ward 4
Tore Fossum, Ward 1
Casey Cox, Ward 2
Anissa Antwine, Ward 3

HUNTSVILLE CITY COUNCIL AGENDA

TUESDAY, JANUARY 6, 2026

WORKSHOP 5:30 P.M. - Main Conference Room

REGULAR SESSION 6:00 P.M. - Main Conference Room

City of Huntsville Service Center Complex, 448 Highway 75 N, Huntsville, Texas, 77320

Persons with disabilities who plan to attend this meeting and may need auxiliary aids or services are requested to contact the City Secretary's office (936.291.5413) two working days prior to the meeting for appropriate arrangements.

WORKSHOP (5:30 p.m.)

- a. Reception to recognize the newly elected Ward One Councilmember.
Russell Humphrey, Mayor

MAIN SESSION (6:00 p.m.)

CALL TO ORDER

INVOCATION AND PLEDGES - *U.S. Flag and Texas Flag: Honor the Texas Flag. I pledge allegiance to thee, Texas, one state, under God, one, and indivisible.* Test

ELECTION MATTERS

- a. Administer the Oath of Office and Statement of Officer to the duly elected Ward One Councilmember
Position by Municipal Court Judge Devon Dawson.
Kristy Doll, City Secretary

PROCLAMATION

- a. Proclamation No. 2026-01 Law Enforcement Appreciation Day
Russell Humphrey, Mayor

PRESENTATIONS

- a. Downtown & Tourism Department Year End Review/Tourism Friendly Certification
Tracy Chappell
Amanda Sewell, Main Street Coordinator
Andrea Howard, Cultural Arts Manager
Tammy Gann, Downtown and Tourism Director

PUBLIC HEARING

1. CONSENT AGENDA

The presiding officer will call for public comments before action is taken on these items. *(Approval of Consent Agenda authorizes the City Manager to implement each item in accordance with staff recommendations. An item may be removed from the Consent Agenda and added to the Statutory Agenda for full discussion by request of a member of Council.)*

- a. Consider approving the Minutes from the December 16, 2025, Regular City Council Meeting.
Kristy Doll, City Secretary
- b. Consider approving the Minutes from the December 19, 2025, Special City Council Meeting.
Kristy Doll, City Secretary
- c. Consider authorizing the City Manager to approve a contract for Real Estate Brokerage Services
Sam Masiel, Assistant City Manager
- d. Consider the acceptance of the Monthly Financial Report for the month of November 2025.
Lance Hall, Finance Director
- e. Consider adopting Resolution No. 2026-01 authorizing submission of a grant application to the
National Endowment for the Arts (NEA) under the NEA Big Read 2026–2027 grant program.
Christina Bodin-Turner, Grants Manager

2. STATUTORY AGENDA

- a. **First Reading** - Consider authorizing the City Manager to award a purchasing agreement to multiple vendors based on product, price, availability, and reasonable delivery time for Water and Wastewater supplies for the City of Huntsville's warehouse.
Kim Kembro, Public Works Director
- b. **First Reading** - Consider authorizing the City Manager to award the construction contractor for CIP 23-24 Water Line Replacement Project to Underground Construction Solutions, LLC for an amount of \$2,970,496.00, Project # 24-10-10.
Kathlie Jeng-Bulloch, City Engineer

3. CITY COUNCIL/MAYOR/CITY MANAGER

4. MEDIA INQUIRIES RELATED TO MATTERS ON THE AGENDA

5. ITEMS OF COMMUNITY INTEREST

6. EXECUTIVE SESSION

- a. City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.071 – to receive legal advice on the Airport FBO Agreement.
Leonard Schneider, City Attorney

7. RECONVENE

Take action on item discussed in executive session, if needed.

ADJOURNMENT

*If during the course of the meeting and discussion of any items covered by this notice, City Council determines that a Closed or Executive session of the Council is required, then such closed meeting will be held as authorized by Texas Government Code, Chapter 551, Section 551.071 – consultation with counsel on legal matters; 551.072 – deliberation regarding purchase, exchange, lease or value of real property; 551.073 – deliberation regarding a prospective gift; 551.074 – personnel matters regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; 551.076 – implementation of security personnel or devices; 551.087 – deliberation regarding economic development negotiation; Sec. 551.089 - deliberation regarding security devices or security audits; and/or other matters as authorized under the Texas Government Code. If a Closed or Executive session is held in accordance with the Texas Government Code as set out above, the City Council will reconvene in Open Session to take action, if necessary, on the items addressed during Executive Session.

CERTIFICATE

I, Kristy Doll, City Secretary, do hereby certify that the above notice was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.HuntsvilleTX.gov, in compliance with Chapter 551, Texas Government Code.

DATE OF POSTING: December 30, 2025

Kristy Doll

TIME OF POSTING: 11:45 a.m.

Kristy Doll, City Secretary

TAKEN DOWN:



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: a.

Agenda Item: Reception to recognize the newly elected Ward One Councilmember.

Initiating Department/Presenter: City Council

Presenter:

Russell Humphrey, Mayor

Recommended Motion: Not applicable

Strategic Initiative: Strategic Priority #5, Engagement - Build strong relationships within our organization and community with a focus on our culture of core values as expressed in Service, Trust, Accountability and Respect. Provide a welcoming and collaborative environment that fosters mutual partnership between city government, community organizations and our residents.

Discussion:

Previous Council Action:

Financial Implications: There are no financial implications with this workshop item

Approvals:

Kristy Doll

Associated Information:



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: a.

Agenda Item: Proclamation No. 2026-01 Law Enforcement Appreciation Day

Initiating Department/Presenter: City Council

Presenter:
Russell Humphrey, Mayor

Recommended Motion: n/a

Strategic Initiative:

Discussion:

Previous Council Action:

Financial Implications:

Approvals:
Kristy Doll

Associated Information:



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: a.

Agenda Item: Downtown & Tourism Department Year End Review/Tourism Friendly Certification

Initiating Department/Presenter: Economic Development

Presenter:

Tracy Chappell

Amanda Sewell, Main Street Coordinator

Andrea Howard, Cultural Arts Manager

Tammy Gann, Downtown and Tourism Director

Recommended Motion: n/a

Strategic Initiative: Strategic Priority #2, Economic Development - Create an economic climate for the City of Huntsville that drives development of diverse industries and sectors, providing sustainable economic growth and improved living standards.

Strategic Priority #3, Quality of Life – Establish an environment where citizens can thrive and enjoy the city in which they live. Provide services that enhance the quality of life for all, with focus on the full life cycle (children, students, families, and retirees) - by creating amenities that support physical, mental and social well-being. Support access to quality health services, education, housing, transportation, recreation and natural environment.

Discussion: Guided by a shared mission to enhance Huntsville’s economic vitality, cultural identity, and community pride, the Downtown & Tourism Department works to cultivate a vibrant downtown, celebrate local arts and heritage, welcome visitors, and promote Huntsville as a destination to live, work, and explore. The department consists of four interconnected divisions: Visitor Center, Tourism, Main Street, and Cultural Services. As part of this presentation, each division will provide a year-in-review, highlighting key accomplishments, initiatives, and impacts that collectively reflect our vision of a city residents are proud of and visitors can’t wait to experience again.

The presentation will begin with a special recognition of Huntsville’s recent designation as an official Tourism Friendly Certified City, a milestone that reflects the city’s commitment to hospitality, economic development, and destination growth. Spencer Zamora from the Governor’s Office of Economic Development and Tourism will be in attendance to formally present the City of Huntsville with its Tourism Friendly Certification, recognizing the collaborative efforts that have helped position Huntsville as a welcoming and competitive destination.

Previous Council Action:

Financial Implications: n/a

Approvals:

Tracy Rikard
Sam Masiel
Scott Swigert
Kristy Doll

Associated Information:



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: 1.a.

Agenda Item: Consider approving the Minutes from the December 16, 2025, Regular City Council Meeting.

Initiating Department/Presenter: City Secretary

Presenter:

Kristy Doll, City Secretary

Recommended Motion: Motion to approve the Minutes from the December 16, 2025, Regular City Council Meeting.

Strategic Initiative:

Discussion:

Previous Council Action:

Financial Implications: NA

Approvals:

Kristy Doll

Associated Information:

1. City Council Meeting Minutes 12-16-2025 SS

MINUTES FROM THE HUNTSVILLE CITY COUNCIL REGULAR MEETING HELD ON THE 16TH DAY OF DECEMBER 2025 AT 6:00 P.M. AT THE CITY OF HUNTSVILLE SERVICE CENTER COMPLEX, LOCATED AT 448 HIGHWAY 75, IN THE CITY OF HUNTSVILLE, WALKER COUNTY, TEXAS.

The City Council met in a Workshop and Regular Session with the following:

COUNCILMEMBERS PRESENT: Mayor Humphrey, Mayor Pro Tem Strong, Councilmember At-Large Position 1 Lyle, Councilmember Ward 1 Fossum, Councilmember At-Large Position 2 Denman, Councilmember Ward 2 Cox, Councilmember At-Large Position 3 McKenzie, Councilmember Ward 3 Antwine, Councilmember At-Large Position 4 Graham

COUNCILMEMBERS ABSENT:

OFFICERS PRESENT: Ricardo Villagrand, Assistant City Manager; Kristy Doll, City Secretary; Leonard Schneider, City Attorney

OFFICERS ABSENT: Scott Swigert, City Manager

MAIN SESSION CALL TO ORDER

Mayor Humphrey called the meeting to order at 6:00 p.m.

INVOCATION AND PLEDGES - U.S. Flag and Texas Flag: *Honor the Texas Flag. I pledge allegiance to thee, Texas, one state, under God, one, and indivisible.*

Councilmember Bert Lyle gave the invocation, and the pledges were led by Mayor Russell Humphrey.

PROCLAMATION

PRESENTATIONS

- a. Presentation from the Texas Police Chiefs Association for the re-accreditation of the Huntsville Police Department in the Texas Law Enforcement Best Practices Program.**
Darryle Slaven, Police Chief

Retired Huntsville Police Chief, Kevin Lunsford, a representative from the Texas Police Chiefs Association and Texas Law Enforcement Accreditation Program presented the City of Huntsville Police Department with their re-accreditation in Texas Law Enforcement Best Practices Program.

- b. Presentation from Huntsville Aviation Inc. to request consideration to amend the Airport Fixed Base Operations (FBO) lease agreement by extending the deadline for completing the self-service fuel equipment installation.**
Layne Yeager, City Planner/Airport Manager

Wade Gilaspie spoke on the amendments to be considered to the Airport Fixed Base Operations (FBO) lease agreement. Mr. Phillip Bruins gave comment on the item.

PUBLIC HEARING

1. CONSENT AGENDA

The presiding officer will call for public comments before action is taken on these items. (Approval of Consent Agenda authorizes the City Manager to implement each item in accordance with staff recommendations. An item may be removed from the Consent Agenda and added to the Statutory Agenda

for full discussion by request of a member of Council.)

- a. **Consider approving the Minutes from the November 18, 2025, Regular City Council Meeting.**
Kristy Doll, City Secretary
- b. **Consider approving the Minutes from the December 2, 2025, Regular City Council Meeting.**
Kristy Doll, City Secretary
- c. **Consider adoption of Ordinance No. 2025-41 to amend the budget for FY 25-26 and /or CIP Project Budgets.**
Lance Hall, Finance Director
- d. **Consider adoption of Ordinance No. 2025-40 to amend the Schedule of Fees and Charges.**
Lance Hall, Finance Director
- e. **Consider approving Resolution No. 2025-44 authorizing the City of Huntsville to register with the Texas Facilities Commission's Federal Surplus Personal Property Donation Program and designate authorized representatives.**
Christina Bodin-Turner, Grants Manager
- f. **Consider final payment and acceptance of roadway improvements to Wischnewsky Drive (formerly Parkwood Dr.).**
Ricardo Villagrand, Assistant City Manager

Councilmember Vicki McKenzie made a motion to approve Consent Agenda Items a. through f. The motion was seconded by Councilmember Jon Strong. The motion passed 9 - 0. Yes: Russell Humphrey, Karen Denman, Vicki McKenzie, Jon Strong, Pat Graham, Bert Lyle, Anissa Antwine, Tore Fossum, Casey Cox; No: None

2. STATUTORY AGENDA

- a. **Consider approving the City of Huntsville Purchasing Policy 2025.**
Lance Hall, Finance Director

Councilmember Tore Fossum made a motion to approve the City of Huntsville Purchasing Policy 2025. The motion was seconded by Councilmember Jon Strong. The motion passed 9 - 0. Yes: Russell Humphrey, Karen Denman, Vicki McKenzie, Jon Strong, Pat Graham, Bert Lyle, Anissa Antwine, Tore Fossum, Casey Cox; No: None

- b. **First Reading - Consider adopting Ordinance No. 2025-38 - Adopting a new Official City Seal by amending Chapter 2, Administration, Article III, Records, of the City of Huntsville Code of Ordinances.**
Kristy Doll, City Secretary

Councilmember Vicki McKenzie made a motion to move Statutory Agenda Item b. into Executive Session to receive legal counsel. The motion was seconded by Councilmember Casey Cox. The motion passed 9 - 0. Yes: Russell Humphrey, Karen Denman, Vicki McKenzie, Jon Strong, Pat Graham, Bert Lyle, Anissa Antwine, Tore Fossum, Casey Cox; No: None

3. CITY COUNCIL/MAYOR/CITY MANAGER

4. MEDIA INQUIRIES RELATED TO MATTERS ON THE AGENDA

None

5. ITEMS OF COMMUNITY INTEREST

Councilmembers announced Items of Community Interest.

6. EXECUTIVE SESSION

- a. **City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.071 – to receive legal advice on the Airport FBO Agreement.**
Scott Swigert, City Manager
- b. **City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.074 – Personnel Matters: regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: City Attorney.**
Brian Beasley, HR Director
- c. **City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.074 – Personnel Matters: regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee: Special Prosecutor for Municipal Court.**
Russell Humphrey, Mayor

City Council convened into Executive Session at 6:47 p.m.

7. RECONVENE

City Council reconvened from Executive Session at 8:46 p.m.

Item 6.c.

Councilmember Karen Denman made a motion to direct Human Resources to recruit a Special Prosecutor for Municipal Court. The motion was seconded by Councilmember Tore Fossum. The motion passed 9 - 0. Yes: Russell Humphrey, Karen Denman, Vicki McKenzie, Jon Strong, Pat Graham, Bert Lyle, Anissa Antwine, Tore Fossum, Casey Cox; No: None

Item 2.b.

Councilmember Casey Cox made a motion waive the two reading requirement and adopt Ordinance No. 2025-38 - Adopting a new Official City Seal by amending Chapter 2, Administration, Article III, Records, of the City of Huntsville Code of Ordinances. The motion was seconded by Councilmember Tore Fossum. The motion passed 9 - 0. Yes: Russell Humphrey, Karen Denman, Vicki McKenzie, Jon Strong, Pat Graham, Bert Lyle, Anissa Antwine, Tore Fossum, Casey Cox; No: None

ADJOURNMENT

Mayor Humphrey adjourned the meeting without objection at 8:47 p.m.

ATTEST:

CITY OF HUNTSVILLE

Kristy Doll, City Secretary

Russell Humphrey, Mayor



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: 1.b.

Agenda Item: Consider approving the Minutes from the December 19, 2025, Special City Council Meeting.

Initiating Department/Presenter: City Secretary

Presenter:

Kristy Doll, City Secretary

Recommended Motion: Motion to approve the Minutes from the December 19, 2025, Special City Council Meeting.

Strategic Initiative:

Discussion:

Previous Council Action:

Financial Implications: NA

Approvals:

Kristy Doll

Associated Information:

1. Special City Council Meeting Minutes 12-19-2025

MINUTES FROM THE HUNTSVILLE CITY COUNCIL SPECIAL MEETING HELD ON THE 19TH DAY OF DECEMBER 2025 AT 10:00 A.M. AT THE CITY OF HUNTSVILLE SERVICE CENTER COMPLEX, LOCATED AT 448 HIGHWAY 75, IN THE CITY OF HUNTSVILLE, WALKER COUNTY, TEXAS.

The City Council met in a Special Session with the following:

COUNCILMEMBERS PRESENT: Mayor Humphrey, Councilmember Ward 1 Fossum, Councilmember At-Large Position 2 Denman, Councilmember At-Large Position 3 McKenzie, Councilmember Ward 3 Antwine, Councilmember At-Large Position 4 Graham

COUNCILMEMBERS ABSENT: Councilmember At-Large Position 1 Lyle, Councilmember Ward 2 Cox, Councilmember Ward 4 Strong

OFFICERS PRESENT: Kristy Doll, City Secretary

OFFICERS ABSENT: Scott Swigert, City Manager; Leonard Schneider, City Attorney

MAIN SESSION CALL TO ORDER

Mayor Humphrey called the meeting to order at 10:03 a.m.

INVOCATION AND PLEDGES - *U.S. Flag and Texas Flag:* *Honor the Texas Flag. I pledge allegiance to thee, Texas, one state, under God, one, and indivisible.*

Mayor Humphrey gave the invocation and led the pledges.

1. CITY COUNCIL/MAYOR/CITY MANAGER

- a. Consider Canvassing the returns of the Municipal Runoff Election held on the 13th Day of December 2025, for the purpose of electing a Ward One Councilmember; Declaring the results of the Runoff Election of the City of Huntsville.**

Kristy Doll, City Secretary

Councilmember Vicki McKenzie made a motion to adopt Ordinance 2025-42 Canvassing the returns of the Municipal Runoff Election held on the 13th Day of December 2025, for the purpose of electing a Ward One Councilmember; Declaring the results of the December 13, 2025, Runoff Election of the City of Huntsville. The motion was seconded by Councilmember Pat Graham. The motion passed 6 - 0. Yes: Russell Humphrey, Karen Denman, Vicki McKenzie, Pat Graham, Anissa Antwine, Tore Fossum; No: None

Mayor Humphrey announced that will complete the canvassing of the December 13, 2025, Election.

ADJOURNMENT

Mayor Humphrey adjourned the meeting without objection at 10:06 a.m.

ATTEST:

CITY OF HUNTSVILLE

Kristy Doll, City Secretary

Russell Humphrey, Mayor



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: 1.c.

Agenda Item: Consider authorizing the City Manager to approve a contract for Real Estate Brokerage Services

Initiating Department/Presenter: City Manager

Presenter:

Sam Masiel, Assistant City Manager

Recommended Motion: Move to award Bid NO. 25-34, Real Estate Brokerage Services to Markham Realty, Inc. and authorize the City Manager to execute a contract for services.

Strategic Initiative:

Discussion:

To support the City's current and future real property needs, Bid No. 25-34, Real Estate Brokerage Services, was issued. This solicitation seeks to provide comprehensive real estate brokerage and advisory services to the City on an as-needed basis, ensuring that all transactions are executed efficiently, professionally, and in the best interests of both the City and the community.

The scope of services may include, but is not limited to, leasing, brokerage, transaction management, appraisal, auctions, market research, strategic planning, and the acquisition or disposition of real property.

Previous Council Action:

Financial Implications:

- **Seller Representation**
 - Commission: **6%** of total sales price
 - Markham Realty pays Buyer's Broker **3%**
- **Dual Representation (Buyer & Seller)**
 - Commission: **5%** of total sales price
- **Buyer Representation – Marketed Properties**(properties actively for sale)
 - Commission: **3%** of the total sales price
 - Markham Realty seeks payment from the Seller or Seller's Broker
 - If Seller/Broker will not pay all or part of the 3%, the **Buyer covers the difference**
- **Buyer Representation – Unsolicited Properties**(not actively for sale)

-
- Commission: **5%** of the total sales price
 - Markham Realty seeks payment from Seller first
 - If Seller refuses to pay some or all of the 5%, the **Buyer covers the difference**
 - Commission may be reduced depending on Buyer agent workload
 - **Consultation Services**
 - **\$250 per hour**
 - Only applies when the City requests work not related to buying or selling a property
 - If consultation leads to a sale, hourly fees are **credited back** at closing through the commission

Approvals:

Scott Swigert

Leonard Schneider

Kristy Doll

Associated Information:



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: 1.d.

Agenda Item: Consider the acceptance of the Monthly Financial Report for the month of November 2025.

Initiating Department/Presenter: Finance

Presenter:

Lance Hall, Finance Director

Recommended Motion: Move to accept the November 2025 Monthly Financial Report.

Strategic Initiative:

Discussion: Financial Report for 2025-2026 YTD as of November 30, 2025

Previous Council Action:

Financial Implications: None

Approvals:

Lance Hall

Sam Masiel

Scott Swigert

Kristy Doll

Associated Information:

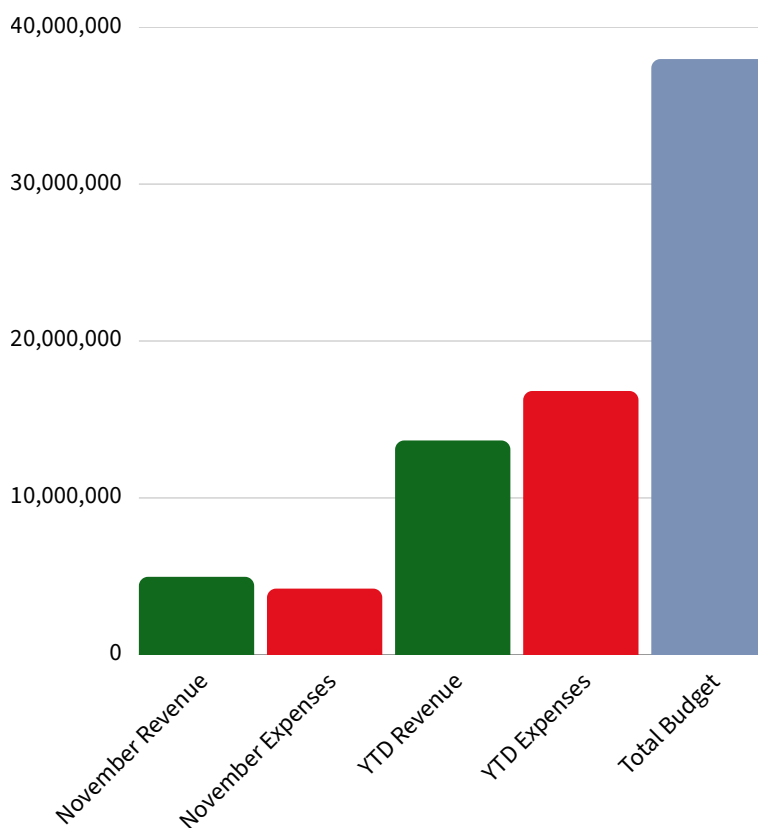
1. 2025_november_Financial_Report 1222

CITY OF HUNTSVILLE, TX MONTHLY FINANCIAL REPORT



For the Period Ending November 30, 2025
Budget 16.7 % Complete

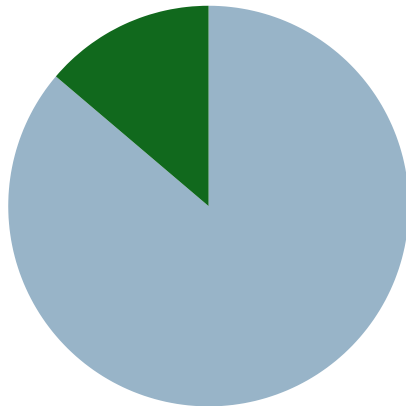
This report has been meticulously prepared by the Finance Department of the City of Huntsville. The Monthly Financial Report aims to furnish both internal and external stakeholders with timely, accurate, and pertinent insights into the City's financial standing.



GENERAL FUND

REVENUE-

\$6,135,740.14



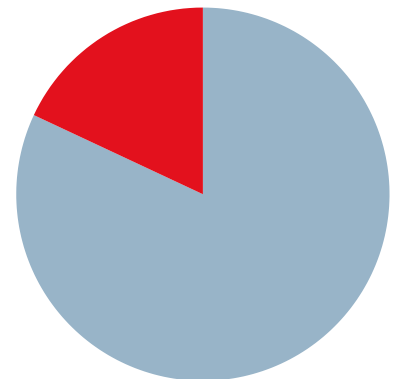
16% of Budget

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Property Taxes	\$9,300,000.00	\$314,501.75	\$395,552.88	4%	\$8,149,552.82
Sales Tax	\$13,500,000.00	\$1,359,362.30	\$2,323,854.43	17%	\$13,260,925.48
Franchise-Utilities/Comm	\$2,140,000.00	\$280,949.08	\$318,362.66	15%	\$2,099,317.55
Other Taxes	\$155,000.00	\$11,470.23	\$28,757.53	19%	\$147,719.68
Permit Development Fees	\$38,000.00	\$1,965.00	\$6,525.00	17%	\$40,460.00
Permits and Licenses	\$946,500.00	\$56,441.35	\$177,808.09	19%	\$1,391,349.80
Municipal Court Fines	\$992,650.00	\$93,734.60	\$217,719.02	22%	\$1,145,125.69
Fees/Charges/Sales	\$452,700.00	\$41,692.00	\$108,797.35	24%	\$481,763.91
Inter Governmental	\$246,487.00	\$20,541.00	\$41,082.00	17%	\$267,028.00
Intra Governmental	\$6,824,291.00	\$0.00	\$1,706,072.75	25%	\$7,119,497.00
Interest Earnings	\$700,000.00	\$31,504.29	\$71,312.97	10%	\$633,570.34
Reimbursements	\$70,000.00	\$33,490.00	\$71,244.68	102%	\$113,960.19
Contributions	\$0.00	\$0.00	\$63.58	#ERROR!	\$2,247.46
Other	\$55,000.00	\$14,749.98	\$32,062.20	58%	\$93,676.45
Charges to other Funds	\$2,488,091.00	\$0.00	\$622,022.75	25%	\$1,897,707.00
Transfers from Other Funds	\$58,009.00	\$0.00	\$14,502.25	25%	\$53,576.00
Revenue Totals	\$37,966,728.00	\$2,260,401.58	\$6,135,740.14	16%	\$36,897,477.37

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Salary/Other Pay/Benefits	\$23,966,238.00	\$1,738,669.03	\$4,102,137.32	17%	\$20,799,962.30
Salary/Other Pay/Benefits-Adj 4 Step/COLA/Other PR Benefits	\$42,353.00	\$0.00	\$0.00		\$0.00
Supplies Totals	\$1,339,626.00	\$62,389.69	\$127,376.14	12%	\$1,132,697.41
Maintenance Structures/Improvements	\$2,796,060.00	\$457,954.27	\$900,040.88	13%	\$1,838,179.96
Maintenance of Equipment	\$461,626.00	\$15,214.00	\$39,810.78	13%	\$261,355.59
Services and Utilities	\$6,142,980.00	\$671,411.43	\$1,292,611.23	37%	\$5,670,021.01
Insurance/Sundry/Elections	\$979,600.00	\$5,660.40	\$461,020.50	47%	\$968,974.39
Programs/Projects	\$121,100.00	\$1,829.01	\$8,015.67	7%	\$84,029.81
Capital Equipment	\$170,759.00	\$14,559.50	\$14,559.50	28%	\$100,303.46
Transfer to ISF (New Purchases)	\$245,026.00	\$0.00	\$1,118,222.50	86%	\$104,013.00
Transfers	\$500,000.00	\$0.00	\$0.00	0%	\$265,000.00
Transfer to ISF (Replacement)	\$1,008,991.00	\$0.00	\$252,247.75	25%	\$678,087.00
Transfers to Operating Funds	\$166,489.00	\$0.00	\$41,622.25	25%	\$174,365.00
Reserves Totals	\$25,880.00	\$0.00	\$0.00	0%	\$0.00
Expense Totals	\$37,966,728.00	\$2,967,687.33	\$8,357,664.52	22%	\$32,076,988.93

EXPENDITURES-

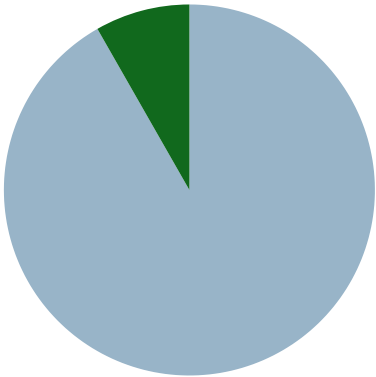
\$8,357,664.52



22% of Budget

DEBT SERVICE FUND

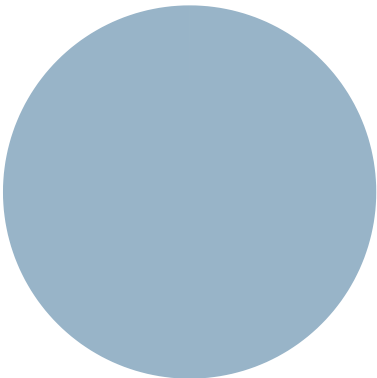
REVENUE- \$212,821.60



9% of Budget

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Property Taxes	\$1,798,468.00	\$48,642.66	\$61,935.45	3%	\$2,034,710.73
Interest Earnings	\$10,000.00	\$1,590.58	\$3,295.40	33%	\$21,431.38
Transfers from Other Funds	\$590,363.00	\$0.00	\$147,590.75	25%	\$590,363.00
Revenue Total	\$2,398,831.00	\$50,233.24	\$212,821.60	9%	\$2,646,505.11

EXPENDITURES- \$0.00

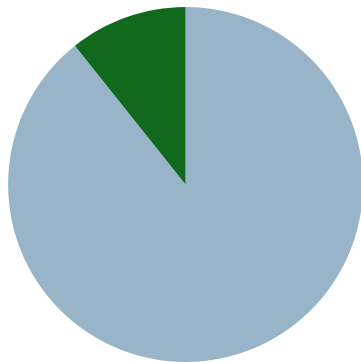


0% of Budget

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
GO/Revenue Bond Debt Service	\$2,363,832.00	\$0.00	\$0.00	0%	\$0.00
ExpenseTotal	\$2,363,832.00	\$0.00	\$0.00	0%	\$0.00

UTILITY FUND

REVENUE-
\$5,327,267.07

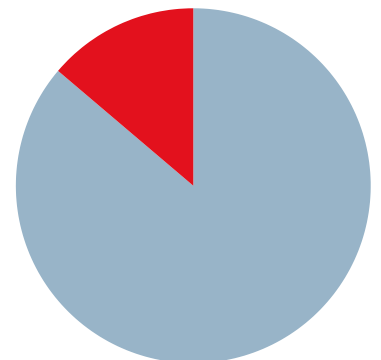


12% of Budget

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Water Sales	\$29,626,637.00	\$1,085,283.12	\$3,415,681.46	12%	\$27,327,583.52
Wastewater Service	\$14,844,075.00	\$679,909.39	\$1,782,255.72	12%	\$13,336,713.06
Water/Wastewater Taps	\$280,000.00	\$9,250.00	\$22,350.00	8%	\$219,339.67
Late Payment Penalties	\$175,000.00	\$16,848.94	\$16,652.59	10%	\$180,957.33
Permits and Licenses	\$0.00	\$0.00	\$0.00		\$300.00
Fees/Charges/Sales	\$352,000.00	\$19,982.83	\$54,203.62	15%	\$441,473.63
Interest Earnings	\$310,750.00	\$6,586.24	\$13,628.58	4%	\$156,998.60
Reimbursements	\$10,000.00	\$0.00	\$2,477.79	25%	\$10,144.02
Contributions	\$0.00	\$0.00	\$0.00		\$734,800.00
Other	\$50,000.00	\$455.00	\$1,679.31	3%	\$488,306.71
Charges to Other Funds	\$73,352.00	\$0.00	\$18,338.00	25%	\$63,222.00
Revenue Totals	\$45,721,814.00	\$1,818,315.52	\$5,327,267.07	12%	\$42,959,838.54

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Salary/Other Pay/Benefits	\$4,508,071.00	\$351,841.98	\$820,263.08	18%	\$3,912,613.11
Salary/Other Pay/Benefits- Adj 4 Step/COLA/Other PR Benefits	\$7,996.00	\$0.00	\$0.00		\$0.00
Supplies Totals	\$1,004,418.00	\$52,410.98	\$107,847.78	13%	\$1,009,587.94
Maintenance Structures/Improvements	\$1,683,700.00	\$95,003.21	\$152,971.50	12%	\$1,469,342.40
Maintenance of Equipment	\$356,021.00	\$78,618.31	\$108,876.95	32%	\$336,721.66
Services and Utilities	\$4,835,910.00	\$73,510.60	\$176,287.93	14%	\$2,160,777.85
Insurance/Sundry/ Elections	\$344,950.00	\$0.00	\$296,237.50	86%	\$282,503.00
Improvement	\$0.00	\$0.00	\$0.00		\$734,800.00
Capital Equipment	\$0.00	\$0.00	\$0.00		\$234.60
TRA Water Plant	\$9,531,605.00	\$0.00	\$1,049,563.00	11%	\$8,217,233.81
Utility Fund Debt Payments	\$7,342,869.00	\$0.00	\$0.00	0%	\$867,251.00
Depreciation	\$0.00	\$0.00	\$0.00		\$195,827.00
Transfer to ISF (New Purchases)	\$585,000.00	\$0.00	\$146,250.00	25%	\$91,944.00
Transfers	\$6,252,446.00	\$0.00	\$1,654,166.50	26%	\$40,605,327.90
Charges to Other Funds	\$7,868,565.00	\$0.00	\$1,967,141.25	25%	\$7,637,875.00
Transfer to ISF (Replacement)	\$586,182.00	\$0.00	\$146,545.50	25%	\$768,653.00
Reserves	\$100,000.00	\$0.00	\$0.00	0%	\$0.00
Expense Totals	\$45,007,733.00	\$649,385.06	\$6,626,150.95	16%	\$68,290,692.27

EXPENDITURES-
\$6,626,150.95

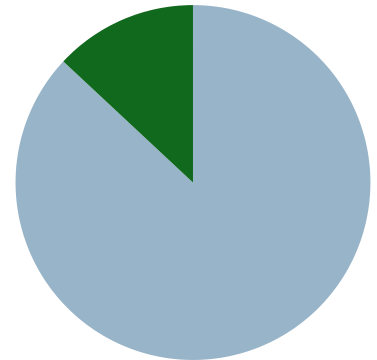


16% of Budget

SOLID WASTE FUND

REVENUE- \$1,299,765.45

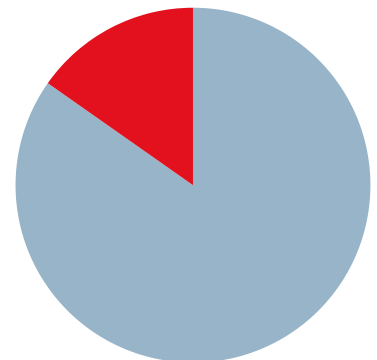
	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Collection Charges	\$6,798,000.00	\$509,559.54	\$1,008,825.47	15%	\$6,181,618.96
Solid Waste Disposal	\$1,584,890.00	\$70,814.53	\$246,766.92	16%	\$1,833,671.54
Late Payment Penalties	\$65,000.00	\$5,984.93	\$5,962.77	9%	\$72,511.18
Fees/Charges/Sales	\$9,200.00	\$867.61	\$2,322.84	25%	\$12,990.93
Interest Earnings	\$185,000.00	\$14,895.35	\$30,824.10	17%	\$205,894.96
Reimbursements	\$0.00	\$0.00	\$0.00		\$14,136.09
Other	\$40,000.00	\$680.49	\$5,063.35	13%	\$32,636.07
Revenue Totals	\$8,682,090.00	\$602,802.45	\$1,299,765.45	15%	\$8,353,459.73



15% of Budget

EXPENDITURES- \$1,557,734.42

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Salary/Other Pay/Benefits	\$1,536,112.00	\$118,424.39	\$279,226.58	18%	\$1,364,596.73
Salary/Other Pay/Benefits- Adj 4 Step/COLA/Other PR Benefits	\$3,536.00	\$0.00	\$0.00	0%	\$0.00
Supplies Totals	\$378,031.00	\$45,687.59	\$113,855.23	30%	\$327,723.41
Maintenance Structures/Improvements	\$15,000.00	\$1,829.45	\$2,561.24	17%	\$11,011.21
Maintenance of Equipment	\$387,776.00	\$29,754.45	\$51,942.48	20%	\$305,091.41
Services and Utilities	\$3,321,514.00	\$215,833.88	\$323,185.29	10%	\$2,905,074.57
Insurance/Sundry/Elections	\$221,550.00	\$0.00	\$148,887.50	67%	\$175,813.00
Programs/Projects	\$500.00	\$0.00	\$0.00	0%	\$331.26
Improvement	\$1,500.00	\$106.35	\$106.35	7%	\$1,337.11
Other Debt	\$207,800.00	\$0.00	\$0.00	0%	\$0.00
Transfer to ISF (New Purchases)	\$230,000.00	\$0.00	\$57,500.00	25%	\$765,776.00
Transfers	\$15,110.00	\$0.00	\$3,777.50	25%	\$12,445.00
Charges to Other Funds	\$1,448,090.00	\$0.00	\$362,022.50	25%	\$1,359,423.00
Transfer to ISF (Replacement)	\$858,679.00	\$0.00	\$214,669.75	25%	\$1,010,183.00
Expense Totals	\$8,625,198.00	\$411,636.11	\$1,557,734.42	18%	\$8,238,805.70

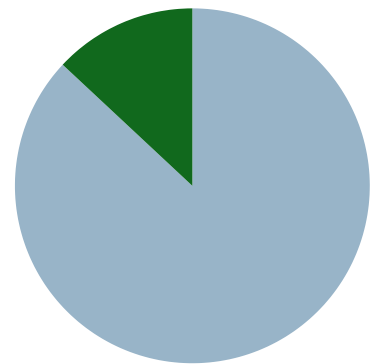


18% of Budget

STORMWATER FUND

REVENUE- \$ 223,866.31

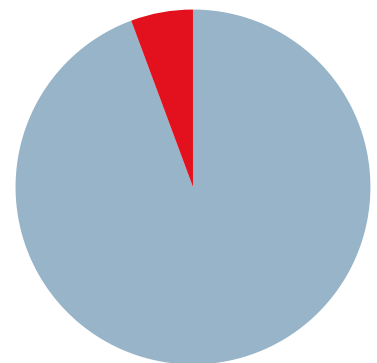
	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Late Payment Penalties	\$500.00	\$1,141.74	\$1,133.42	227%	\$4,272.23
		\$0.00	\$0.00	0%	\$0.00
Interest Earnings	\$5,000.00				
Stormwater Drainage Fee	\$1,500,000.00	\$111,263.79	\$222,732.89	15%	\$1,223,229.17
	\$1,505,500.00	\$112,405.53	\$223,866.31	15%	\$1,227,501.40
Revenue Totals					



15% of Budget

EXPENDITURES- \$82,868.91

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Salary/Other Pay/Benefits	\$251,384.00	\$14,347.26	\$33,917.33	13%	\$116,759.95
Salary/Other Pay/Benefits- Adj 4		\$0.00	\$0.00	0%	\$0.00
Step/COLA/Other PR Benefits	\$500.00				
Supplies	\$7,895.00	\$235.22	\$1,272.83	16%	\$4,382.05
Maintenance Structures/Improvements	\$115,000.00	\$1,650.35	\$1,830.11	2%	\$99,944.68
Maintenance of Equipment	\$6,000.00	\$0.00	\$2,943.39	49%	\$1,033.15
Services and Utilities	\$2,610.00	\$0.00	\$0.00	0%	\$500.00
GO/Revenue Bond Debt	\$950,490.00	\$0.00	\$0.00	0%	\$0.00
Transfer to ISF (New Purchases)	\$171,283.00	\$0.00	\$42,820.75	25%	\$0.00
Transfer to Operating Funds	\$338.00	\$0.00	\$84.50	25%	\$0.00
Expense Totals	\$1,505,500.00	\$16,232.83	\$82,868.91	6%	\$222,619.83

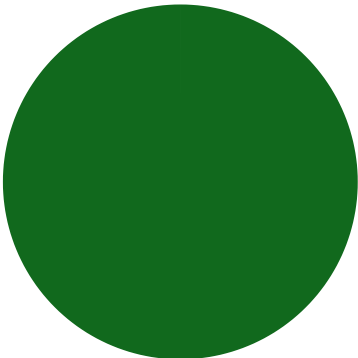


6% of Budget

AIRPORT FUND

REVENUE- \$215,674.06

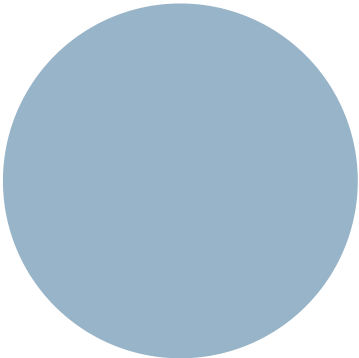
	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Fees/Charges/Sa les	\$57,917.00	\$0.00	\$432.24	1%	\$34,346.76
Interest Earnings	\$500.00	\$50.28	\$103.82	21%	\$658.13
Reimbursement	\$90,000.00	\$0.00	\$0.00	0%	\$58,944.81
Contributions	\$0.00	\$0.00	\$215,138.00		\$21,514.00
Other	\$0.00	\$0.00	\$0.00		\$820.00
Revenue Totals	\$148,417.00	\$50.28	\$215,674.06	145%	\$116,283.70



145% of Budget

EXPENDITURES- \$0.00

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Supplies	\$1,700.00	\$0.00	\$0.00	0%	\$362.34
Maintenance Structures/Impr ovements	\$123,000.00	\$0.00	\$0.00	0%	\$31,458.38
Services and Utilities	\$29,484.00	\$0.00	\$0.00	0%	\$9,253.69
Expense Totals	\$154,184.00	\$0.00	\$0.00	0%	\$41,074.41

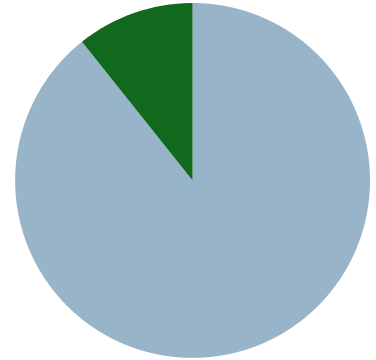


0% of Budget

SCHOOL RESOURCE OFFICER SRF

REVENUE- \$101,826.70

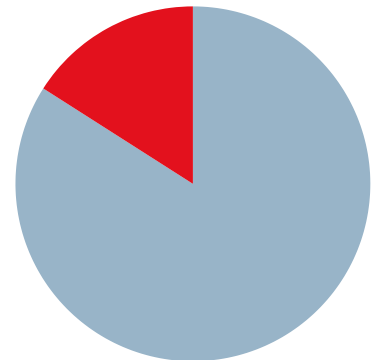
	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Inter Governmental	\$655,955.00	\$54,862.92	\$54,862.92	8%	\$653,135.04
		\$893.88	\$1,847.70	18%	
Interest Earnings	\$10,000.00				\$11,693.12
430-Other Totals	\$44,326.00	\$3,693.83	\$3,693.83	8%	\$44,325.96
432- Oher Totals	\$0.00	\$0.00	\$0.00		\$2,973.00
Transfer from Other Funds	\$166,489.00	\$0.00	\$41,622.25	25%	\$174,365.00
Revenue Totals	\$876,770.00	\$59,250.61	\$101,826.70	12%	\$886,492.12



12% of Budget

EXPENDITURES-\$159,798.61

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Salary/Other Pay/Benefits	\$773,641.00	\$80,876.53	\$146,422.49	19%	\$737,766.52
Salary/Other Pay/Benefits- Adj 4 Step/COLA/Othe r PR Benefits	\$1,713.00	\$0.00	\$0.00		\$0.00
Supplies	\$30,450.00	\$743.78	\$1,531.02	5%	\$24,008.57
Maintenance of Equipment	\$11,200.00	\$614.72	\$614.72	5%	\$5,550.15
Services and Utilities	\$15,440.00	\$74.44	\$148.88	37%	\$9,218.54
Transfer to ISF (Replacement)	\$44,326.00	\$0.00	\$11,081.50	25%	\$44,326.00
Expense Totals	\$876,770.00	\$82,309.47	\$159,798.61	19%	\$820,869.78

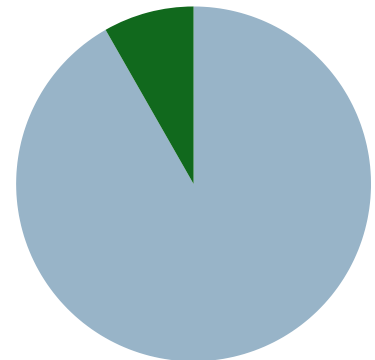


19% of Budget

ARTS & VISITOR CENTER SRF

REVENUE- \$ 19,418.93

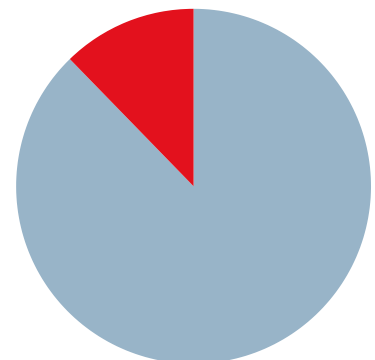
	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Hotel/Motel Tax	\$210,000.00	\$8,985.95	\$17,737.63	8%	\$136,653.31
Fees/Charges/Sa les	\$7,000.00	\$0.00	\$840.17	12%	-\$6,808.64
Interest Earnings	\$3,200.00	\$406.60	\$841.13	26%	\$5,320.26
Reimbursements	\$1,500.00	\$0.00	\$0.00	0%	\$0.00
Contributions	\$1,640.00	\$0.00	\$0.00	0%	\$11,206.01
Other	\$0.00	\$0.00	\$0.00		\$500.00
Revenue Totals	\$223,340.00	\$9,392.55	\$19,418.93	9%	\$146,870.94



9% of Budget

EXPENDITURES-\$31,328.14

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Salary/Other Pay/Benefits	\$112,296.00	\$8,654.29	\$21,157.91	19%	\$103,156.71
Salary/Other Pay/Benefits- Adj 4 Step/COLA/Other PR Benefits	\$500.00	\$0.00	\$0.00	0%	\$0.00
Supplies	\$4,500.00	\$30.98	\$232.91	5%	\$4,757.04
Maintenance of Structures/Impro vements	\$25,000.00	\$690.00	\$738.02	2%	\$11,931.00
Maintenance of Equipment	\$500.00	\$0.00	\$0.00	0%	\$0.00
Services and Utilities	\$54,373.00	\$387.22	\$3,341.39	5%	\$23,183.39
Insurance/Sundr y/Elections	\$14,450.00	\$0.00	\$1,533.45	11%	\$13,346.04
Programs/Projec ts	\$18,000.00	\$531.00	\$689.52	4%	\$14,931.80
Misc Projects	\$20,000.00	\$1,391.02	\$3,634.94	26%	\$23,024.79
Expense Totals	\$249,619.00	\$11,684.51	\$31,328.14	14%	\$194,330.77

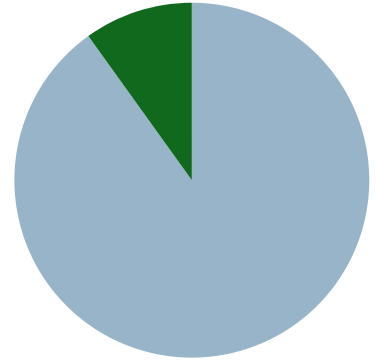


14% of Budget

HOTEL MOTEL

REVENUE- \$125,999.00

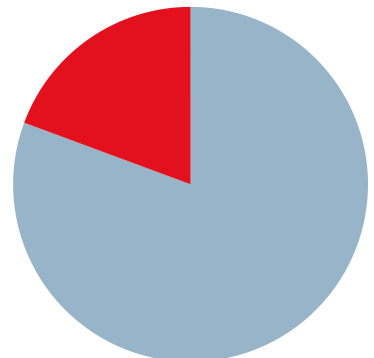
	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Hotel/Motel Tax	\$1,000,000.00	\$53,915.59	\$106,425.39	11%	\$819,916.80
Fees/Charges/Sa les	\$100,000.00	\$3,672.09	\$10,420.98	10%	\$98,353.54
Interest Earnings	\$60,000.00	\$3,497.47	\$7,224.65	12%	\$46,475.89
Contributions	\$500.00	\$0.00	\$67.98	14%	\$782.33
Other	\$0.00	\$0.00	\$1,860.00		\$6.05
Revenue Totals	\$1,160,500.00	\$61,085.15	\$125,999.00	11%	\$965,534.61



11% of Budget

EXPENDITURES- \$191,98.27

	2025-2026 Adopted Budget	2025-2026 November Monthly Transactions	2025-2026 YTD Actual	2025-2026 YTD % of the Budget	2024-2025 Final YTD
Salary/Other Pay/Benefits	\$408,896.00	\$30,095.19	\$72,223.28	18%	\$373,147.81
Salary/Other Pay/Benefits- Adj 4 Step/COLA/Othe r PR Benefits	\$500.00	\$0.00	\$0.00	0%	\$0.00
Supplies	\$91,900.00	\$2,022.63	\$3,291.61	4%	\$88,321.10
Maintenance of Structures/Impr ovements	\$30,000.00	\$50.35	\$82.64	0%	\$9,616.95
Maintenance of Equipment	\$500.00	\$0.00	\$0.00	0%	\$212.85
Services and Utilities	\$187,290.00	\$53,121.56	\$56,262.64	40%	\$215,522.29
Insurance/Sundr y/Elections	\$232,950.00	\$18,640.85	\$37,878.35	27%	\$163,905.08
Capital Equipment	\$25,000.00	\$0.00	\$0.00	27%	\$9,349.50
Charges to Other Funds	\$69,079.00	\$0.00	\$17,269.75	25%	\$83,128.00
Transfer to ISF (Replacement)	\$19,755.00	\$0.00	\$4,938.75	25%	\$17,943.00
Transfers to Operating Fund	\$169.00	\$0.00	\$42.25	25%	\$0.00
Expense Totals	\$1,066,039.00	\$103,930.58	\$191,989.27	24%	\$961,146.58



24% of Budget



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: 1.e.

Agenda Item: Consider adopting Resolution No. 2026-01 authorizing submission of a grant application to the National Endowment for the Arts (NEA) under the NEA Big Read 2026–2027 grant program.

Initiating Department/Presenter: Finance

Presenter:

Christina Bodin-Turner, Grants Manager

Recommended Motion: Move to adopt Resolution No. 2026-01 authorizing the City Manager to submit a grant application to the National Endowment for the Arts (NEA) requesting up to \$20,000 under the NEA Big Read 2026–2027 grant program.

Strategic Initiative: Strategic Priority #5, Engagement - Build strong relationships within our organization and community with a focus on our culture of core values as expressed in Service, Trust, Accountability and Respect. Provide a welcoming and collaborative environment that fosters mutual partnership between city government, community organizations and our residents.

Discussion: The National Endowment for the Arts (NEA) Big Read is a national grant program administered by Arts Midwest that supports community-wide reading initiatives developed in partnership with libraries and community organizations. The 2026–2027 NEA Big Read cycle is organized around the national America250 initiative commemorating the 250th anniversary of the signing of the Declaration of Independence.

The City proposes to submit an application centered on The Things They Carried by Tim O'Brien, selected for its focus on military service, the veteran experience, and civic reflection on the costs of war. The proposed project period is September 1, 2026, through June 30, 2027.

Staff intends to request up to \$20,000 in grant funding. The NEA Big Read program requires a 1:1 non-federal match, which staff anticipates meeting primarily through in-kind contributions, including staff time, volunteer support, use of City facilities, and participation by community partners. If awarded, acceptance of the grant and any required budget action would be presented to City Council for consideration.

Previous Council Action: None

Financial Implications: None at this time.

Approvals:

Lance Hall

Sam Masiel

Scott Swigert
Leonard Schneider
Kristy Doll

Associated Information:

1. Resolution 2026-01

RESOLUTION NO. 2026-01

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HUNTSVILLE, TEXAS, AUTHORIZING THE CITY'S APPLICATION TO THE NATIONAL ENDOWMENT FOR THE ARTS (NEA) REQUESTING UP TO \$20,000 UNDER THE NEA BIG READ 2026-2027 GRANT PROGRAM.

WHEREAS the National Endowment for the Arts (NEA), through the NEA Big Read program administered by Arts Midwest, provides grant funding to support communitywide reading initiatives; and

WHEREAS the City of Huntsville is eligible to apply for funding under the NEA Big Read 2026-2027 grant program; and

WHEREAS the City proposes to submit a grant application requesting up to \$20,000 for a community-wide reading initiative to be implemented in collaboration with the Huntsville Public Library and community partners during the 2026-2027 program period; and

WHEREAS the City Council finds that participation in the NEA Big Read 2026–2027 grant program supports the City of Huntsville's Strategic Priority #5: Engagement, by building strong relationships within the community and fostering collaboration between City government, community organizations, and residents through shared educational and cultural programming;

NOW, THEREFORE, be it resolved by the City Council of the City of Huntsville, Texas, that:

SECTION 1: The City Council hereby authorizes submission of a grant application to the NEA Big Read Program.

SECTION 2: This Resolution shall take effect immediately upon its adoption.

PASSED AND APPROVED this 6th day of January 2026.

THE CITY OF HUNTSVILLE

Russell Humphrey, Mayor

ATTEST:

APPROVED AS TO FORM:

Kristy Doll, City Secretary

Leonard Schneider, City Attorney



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: 2.a.

Agenda Item: First Reading - Consider authorizing the City Manager to award a purchasing agreement to multiple vendors based on product, price, availability, and reasonable delivery time for Water and Wastewater supplies for the City of Huntsville's warehouse.

Initiating Department/Presenter: Public Works

Presenter:

Kim Kembro, Public Works Director

Recommended Motion: Move to waive the two-reading requirement and authorize the City Manager to award a purchasing agreement to multiple vendors based on product, price, availability, and reasonable delivery time for Water and Wastewater supplies for the City of Huntsville's warehouse.

Strategic Initiative: Strategic Priority #4, Infrastructure - Develop and maintain a comprehensive and well-planned infrastructure network that prepares for the challenges of the future and provides quality, modern and efficient, water, wastewater, drainage and transportation services.

Discussion: The City of Huntsville's warehouse stores various parts used for the installation and repair of water and wastewater infrastructure. Typical parts maintained include: water repair clamps, water tap saddles, valves, fire hydrants, copper tubing, PVC pipe, and brass fittings. The value of water and wastewater supplies stocked in the warehouse on December 11, 2025, was \$708,422.

Stock is maintained in the warehouse to ensure that repair parts are readily available to City staff at all times, while also taking advantage of quantity discounts. Based on past usage, warehouse staff maintain an economical order level for each item. When water or wastewater staff need parts, they requisition the item from the warehouse, which is charged to a work order and ultimately a budgeted expense item/account number. Warehouse staff then orders replacement parts from a selected vendor to maintain the minimum inventory level. The intention is to strike a balance between the cost of the item and the quantity used, while maintaining the necessary items for repairs on hand.

City staff utilized sealed bid proposals for water and wastewater supplies to achieve optimal results at a competitive price. Multiple vendors were invited to bid, and the invitation to bid was advertised as required. Pricing was requested for items stocked in the warehouse, as well as catalog price discounts for specialty order items or earmarked projects. Five (5) bids were received and opened on November 19, 2025, and it is the City staff's recommendation to award multiple vendors based on product price, availability, and reasonable delivery time. The chosen vendors are: Core & Main, Ferguson Waterworks, Rural Pipe, Coburns Supply, and Fortiline Waterworks. This will enable staff to order from another vendor if a repair item is out of stock, and provide the opportunity to take advantage of each vendor's market niche to secure the optimal price. The term of this contract shall be effective for a period of one (1) year with the option to renew for one (1) additional year. This option to extend is contingent on budget and City Council approval.

Previous Council Action: Previous City Council approval for this item was on September 19, 2023, and was awarded to multiple vendors, including Core & Main, Rural Pipe, Coburns, and Fortiline.

Financial Implications: These purchases are charged to an inventory account when the stock codes are received in the warehouse. Expenditures are not charged to the end user's expense account until supplies and materials are checked out of the inventory/warehouse. Those water and wastewater accounts include Water Line Maintenance (220-362-53020), Water Tap Supplies (220-362-52150), Maintenance of Meters (220-362-54050), Maintenance of Wells/Tanks/Boosters (220-361-53060), Sewer Line Maintenance (220-363-53030), and Sewer Tap Supplies (220-363-52170).

Approvals:

Kim Kembro
Ricardo Villagrand
Scott Swigert
Leonard Schneider
Kristy Doll

Associated Information:

1. Bid Tab - NO 25-47 Water and Wastewater Supplies

Bid Tabulation
Project Name: Bid NO. 25-47 Water and Wastewater Supplies
Location: 1220 11th Street Huntsville, TX 77340
Date: November 19, 2025 Time: 2:00 PM



					Ferguson Waterworks	Fortiline Waterworks	Coburn Supply Company, Inc.	Core and Main	Rural Pipe
Department	Material	uid	Description	Material Requirement	Line	Unit Price	Unit Price	Unit Price	Unit Price
WasteWater	221-2202-0100		32" MANHOLE AND LID	A	1	\$ 240.34	\$ 243.47	\$ 502.59	\$ 619.47
WasteWater	221-2202-0200		CLEAN OUT BOOT	A	2	\$ 105.49	\$ 104.35	\$ 103.40	\$ 269.02
WasteWater	221-2202-0300		CLEAN OUT BOOT LID	A	3	\$ 105.49	No Bid	\$ 13.58	\$ 19.74
WasteWater	221-2202-0400		10" ADAPTER RUBBER CLAY TO PVC	A	4	\$ 25.62	\$ 23.67	\$ 26.89	\$ 32.75
WasteWater	221-2202-0500		10" WING NUT PLUG	A	5	\$ 25.62	No Bid	\$ 268.89	\$ 419.91
WasteWater	221-2202-0600		12" ADAPTER RUBBER PVC TO PVC	A	6	\$ 39.46	\$ 27.62	\$ 31.38	\$ 38.22
WasteWater	221-2202-0700		12" ADAPTERS RUBBER CLAY TO PVC	A	7	\$ 29.89	\$ 27.62	\$ 31.38	\$ 38.22
WasteWater	221-2202-0800		12" X 2" PLUG AIR INFLATABLE TEST	A	8	\$ 517.51	No Bid	\$ 1,047.78	\$ 47.19
WasteWater	221-2202-0900		15" ADAPTER RUBBER CLAY TO PVC	A	9	\$ 47.01	No Bid	\$ 50.46	\$ 60.55
WasteWater	221-2202-1000		22-1/2" BEND PVC	A	10	\$ 94.05	No Bid	\$ 22.45	\$ 6.23
WasteWater	221-2202-1100		4" ADAPTER RUBBER CLAY TO CI/PVC	A	11	\$ 10.38	\$ 4.79	\$ 5.58	\$ 6.63
WasteWater	221-2202-1200		4" ADAPTER RUBBER PVC TO PVC	A	12	\$ 5.19	\$ 4.79	\$ 5.58	\$ 6.63
WasteWater	221-2202-1300		4" ADAPTER SCH 40	A	13	\$ 33.78	No Bid	\$ 6.85	\$ 9.51
WasteWater	221-2202-1400		4" BEND PVC 45 SCH 40	A	14	\$ 21.49	\$ 15.49	\$ 14.61	\$ 17.64
WasteWater	221-2202-1500		4" BEND PVC 90 SCH 40	A	15	\$ 16.50	\$ 11.88	\$ 11.22	\$ 13.54
WasteWater	221-2202-1600		4" COUPLING PVC DWV	A	16	\$ 9.12	\$ 6.13	\$ 5.79	\$ 9.40
WasteWater	221-2202-1700		4" FEMALE ADAPTER PVC DWV	A	17	\$ 4.56	\$ 10.07	\$ 9.51	\$ 7.70
WasteWater	221-2202-1800		4" FLEXIBLE SEWER SADDLE TEE W/ 51" STAINLESS BANDS	A	18	\$ 46.60	\$ 45.40	\$ 48.66	\$ 64.14
WasteWater	221-2202-1900		4" MALE PVC DWV PLUG	A	19	\$ 4.86	\$ 5.04	\$ 4.76	\$ 6.38
WasteWater	221-2202-2000		4" TEE PVC SCH 4 DWV	A	20	\$ 30.89	\$ 31.98	\$ 30.20	\$ 40.50
WasteWater	221-2202-2100		4" X 4" X 4" TEE PVC TWO WAY CLEANOUT SCH 40 DWV	A	21	\$ 24.01	\$ 43.66	\$ 41.23	\$ 56.98
WasteWater	221-2202-2200		51" STAINLESS BAND WITH FLIP OUT SCREW	A	22	\$ 6.74	No Bid	\$ 6.11	\$ 4.79
WasteWater	221-2202-2300		6" ADAPTER RUBBER PVC TO PVC	A	23	\$ 11.09	\$ 10.25	\$ 11.93	\$ 14.18
WasteWater	221-2202-2400		6" ADAPTER RUBBER CLAY TO PVC	A	24	\$ 11.09	\$ 10.25	\$ 11.93	\$ 14.18
WasteWater	221-2202-2500		6" BEND PVC 90 SDR 35	A	25	\$ 68.50	\$ 18.60	\$ 18.19	\$ 20.74
WasteWater	221-2202-2600		6" WING NUT PLUG	A	26	\$ 30.79	No Bid	\$ 70.67	\$ 26.28
WasteWater	221-2202-2700		6" WING NUT PLUG	A	27	\$ 30.79	No Bid	\$ 70.67	\$ 26.28
WasteWater	221-2202-2800		6" X 2" PLUG AIR INFLATABLE TEST	A	28	\$ 24.63	No Bid	\$ 1,120.00	\$ 38.96
WasteWater	221-2202-2900		6" X 22-1/2" BEND PVC SDR35	A	29	\$ 29.15	\$ 24.43	\$ 23.89	\$ 27.24
WasteWater	221-2202-3000		6" X 4" TEE PVC SDR 35	A	30	\$ 50.26	\$ 27.24	\$ 26.63	\$ 30.36
WasteWater	221-2202-3100		6" X 4" WYE SDR 35	A	31	\$ 51.74	\$ 34.30	\$ 33.53	\$ 38.23
WasteWater	221-2202-3200		6" X 45" BEND GASKET PVC SDR35	A	32	\$ 52.20	\$ 28.28	\$ 27.66	\$ 29.87
WasteWater	221-2202-3300		6" X 6" X 6" TEE PVC SDR 35	A	33	\$ 27.83	\$ 27.83	\$ 27.21	\$ 31.02
WasteWater	221-2202-3400		8" ADAPTER RUBBER CLAY TO PVC	A	34	\$ 17.07	\$ 15.77	\$ 18.36	\$ 21.82
WasteWater	221-2202-3500		8" ADAPTER RUBBER PVC TO PVC	A	35	\$ 17.07	\$ 15.77	\$ 18.36	\$ 21.82
WasteWater	221-2202-3600		8" BEND PVC 45 SDR35	A	36	\$ 84.04	\$ 54.56	\$ 53.34	\$ 60.82
WasteWater	221-2202-3700		8" TEE GASKET PVC SDR 35	A	37	\$ 113.98	\$ 107.27	\$ 104.89	\$ 113.28
WasteWater	221-2202-3800		8" X 2" PLUG AIR INFLATABLE TEST	A	38	\$ 58.57	No Bid	\$ 1,120.00	\$ 286.86
WasteWater	221-2202-3900		8" X 22-1/2" BEND PVC SDR 35	A	39	\$ 84.84	\$ 63.14	\$ 61.73	\$ 70.38
WasteWater	221-2202-4000		8" X 4" TEE GASKET PVC SDR35	A	40	\$ 77.80	\$ 73.03	\$ 71.41	\$ 77.12
WasteWater	221-2202-4100		8" X 6" WYE SDR 35	A	41	\$ 92.08	\$ 88.00	\$ 86.04	\$ 98.08
WasteWater	221-2202-4600		2" X 26" CONCRETE ADJUSTMENT RING	A	42	\$ 15.21	No Bid	\$ 42.14	\$ 25.24
WasteWater	221-2202-4700		23-1/2" MANHOLE LID	A	43	\$ 129.47	\$ 173.43	\$ 192.79	\$ 193.34
WasteWater	221-2202-4800		23-1/2" MANHOLE RING	A	44	\$ 160.66	\$ 125.34	\$ 139.33	\$ 197.60
WasteWater	221-2202-4900		23-1/4" MANHOLE ADJUSTMENT RISER RING	A	45	\$ 73.85	No Bid	\$ 41.18	\$ 197.60
WasteWater	221-2202-5000		24" MANHOLE LID	A	46	\$ 264.11	\$ 243.47	\$ 192.79	\$ 217.45
WasteWater	221-2202-5100		24" MANHOLE RING	A	47	\$ 203.19	\$ 205.02	\$ 139.33	\$ 241.91
WasteWater	221-2202-5200		24" MANHOLE RING	A	48	\$ 203.19	\$ 205.02	\$ 138.15	\$ 249.34
WasteWater	221-2202-5300		4" MANHOLE FIBERGLASS	A	49	\$ 1,921.58	\$ 1,377.17	\$ 1,689.33	\$ 1,642.67
WasteWater	221-2202-5400		6" MANHOLE FIBERGLASS	A	50	\$ 21,249.75	\$ 1,826.09	\$ 2,240.00	\$ 2,469.34
WasteWater	221-2202-5600		8" MANHOLE FIBERGLASS	A	51	No Bid	\$ 2,277.17	\$ 2,793.33	\$ 3,102.67
WasteWater	221-2202-5800		REVERSIBLE RING	A	52	\$ 151.30	No Bid	\$ 139.33	\$ 186.67
WasteWater	221-2202-5900		STORM COVER	A	53	\$ 244.90	No Bid	\$ 192.79	\$ 246.76
WasteWater	221-2202-6000		ROOT BE GONE	A	54	No Bid	No Bid	\$ 80.00	\$ 99.47
WasteWater	221-2202-6100		STOP LEAK HYD CEMENT	A	55	\$ 68.25	\$ 43.75	\$ 40.71	\$ 33.34
Water	220-2202-0020		3/4" X 100' TUBING ENDOTRACE	A	56	\$ 0.49	No Bid	\$ 195.00	\$ 1.28
Water	220-2202-0040		1" X 100' TUBING ENDOTRACE	A	57	\$ 0.79	No Bid	\$ 225.00	\$ 1.49
Water	220-2202-0060		3" FLANGE	A	58	\$ 29.23	No Bid	\$ 45.11	\$ 54.14
Water	220-2202-0080		4" ELL BEND 90 MJ	A	59	\$ 88.59	\$ 87.63	\$ 89.58	\$ 107.50
Water	220-2202-0100		4" GATE VALVE MJ LESS/ACC	D	60	\$ 687.83	\$ 570.13	\$ 716.63	\$ 809.50
Water	220-2202-0120		4" SOLID SLEEVE	A	61	\$ 78.40	\$ 77.54	\$ 79.27	\$ 95.12
Water	220-2202-0140		4" X 13" ANCHOR COUPLING FULL BODY	A	62	\$ 250.20	\$ 259.24	\$ 182.38	\$ 162.40
Water	220-2202-0160		6" BEND 11-1/4 CI	A	63	\$ 118.66	\$ 110.33	\$ 112.78	\$ 135.40
Water	220-2202-0180		6" BEND 22-1/2	A	64	\$ 113.23	\$ 105.28	\$ 107.62	\$ 129.15
Water	220-2202-0200		6" BEND 45 CI	A	65	\$ 117.27	\$ 116.00	\$ 118.58	\$ 142.30
Water	220-2202-0220		6" BEND 90 CI	A	66	\$ 153.91	\$ 143.11	\$ 146.29	\$ 175.55
Water	220-2202-0240		6" GATE VALVE MJ DI LESS/ACC	D	67	\$ 878.02	\$ 717.83	\$ 914.46	\$ 1,033.32
Water	220-2202-0260		6" MEGA LUG RETAINER GLAN PIPE DI	A	68	\$ 42.86	\$ 48.33	\$ 41.93	\$ 74.99
Water	220-2202-0280		6" TAPPING VALVE	D	69	\$ 1,224.40	\$ 1,013.28	\$ 975.43	\$ 1,440.44
Water	220-2202-0300		6" X 12" GRADELOCK FIRE HYDRANT	A	70	\$ 330.21	No Bid	\$ 581.45	\$ 649.60
Water	220-2202-0320		6" X 12-1/2" SOLID SLEEVE MJ	A	71	\$ 131.30	\$ 129.87	\$ 132.76	\$ 159.31
Water	220-2202-0340		6" X 13" ANCHOR COUPLING COMPACT	A	72	\$ 250.20	\$ 232.63	\$ 237.80	\$ 285.36
Water	220-2202-0360		6" X 24" ANCHOR COUPLING COMPACT	A	73	\$ 479.93	\$ 346.11	\$ 353.80	\$ 424.56
Water	220-2202-0380		6" X 24" GRADELOCK FIRE HYDRANT	A	74	\$ 479.93	No Bid	\$ 720.33	\$ 789.34
Water	220-2202-0400		6" X 6" GRADELOCK FIRE HYDRANT	A	75	\$ 330.21	No Bid	\$ 364.76	\$ 422.40
Water	220-2202-0420		6" X 6" X 6" TEE ANCHOR MJ LESS/ACC DOMES	A	76	\$ 207.14	\$ 235.78	\$ 278.14	\$ 289.23
Water	220-2202-0440		6" X 6" X 6" TEE MJ	A	77	\$ 207.14	\$ 204.89	\$ 209.44	\$ 251.34
Water	220-2202-0460		6" X 7-1/2" SOLID SLEEVE CI	A	78	\$ 131.30	\$ 97.09	\$ 99.24	\$ 119.10
Water	220-2202-0480		8" BEND 22-1/2 CI	A	79	\$ 166.35	\$ 164.54	\$ 168.20	\$ 201.84
Water	220-2202-0500		8" ANCHOR COUPLING SPLIT RING	A	80	\$ 9.81	No Bid	\$ 100.00	\$ 67.10
Water	220-2202-0520		8" BEND 11-1/4 MJ	A	81	\$ 160.69	\$ 149.41	\$ 152.73	\$ 183.28
Water	220-2202-0540		8" BEND 45 MJ CI	A	82	\$ 170.81	\$ 168.96	\$ 172.71	\$ 207.26
Water	220-2202-0560		8" BEND 90 MJ LESS/ACC	A	83	\$ 208.42	\$ 206.15	\$ 210.73	\$ 252.88
Water	220-2202-0580		8" GATE VALVE MJ DI LESS/ACC	D	84	\$ 1,397.14	\$ 1,153.80	\$ 1,456.53	\$ 1,644.26
Water	220-2202-0600		8" MEGA LUG RETAINER GLAN PIPE DI	A	85	\$ 54.81	\$ 55.42	\$ 67.08	\$ 68.02
Water	220-2202-0620		8" TAPPING VALVE	D	86	\$ 1,807.06	\$ 1,504.36	\$ 1,462.01	\$ 2,126.16
Water	220-2202-0640		8" X 12" SOLID SLEEVE CI	A	87	\$ 210.33	\$ 208.04	\$ 212.67	\$ 255.20
Water	220-2202-0660		8" X 13" ANCHOR COUPLING COMPACT	A	88	\$ 210.33	\$ 298.20	\$ 304.82	\$ 365.79
Water	220-2202-0680		8" X 7-1/2" SOLID SLEEVE	A	89	\$ 210.33	\$ 126.09	\$ 128.89	\$ 154.67

Water	220-2202-0700	8" X 8" X 6" TEE ANCHOR MJ	A	90	\$	256.86	\$	295.67	\$	302.24	\$	362.70	\$	302.24
Water	220-2202-0720	8" X 8" X 6" TEE MJ	A	91	\$	256.86	\$	234.07	\$	259.71	\$	311.66	\$	259.71
Water	220-2202-0740	8" X 8" X 8" TEE MJ	A	92	\$	310.40	\$	307.02	\$	313.84	\$	376.62	\$	313.84
Water	220-2202-0760	10" BEND 45 CI	A	93	\$	261.73	\$	243.35	\$	248.76	\$	298.51	\$	248.75
Water	220-2202-0780	10" GATE VALVE MJ LESS/ACC	D	94	\$	2,178.06	\$	1,802.47	\$	2,271.15	\$	2,563.30	\$	1,978.13
Water	220-2202-0800	10" X 12" SOLID SLEEVE CI	A	95	\$	251.76	\$	249.02	\$	254.56	\$	305.47	\$	254.56
Water	220-2202-0820	10" X 2" CAP MJ	A	96	\$	165.44	\$	153.83	\$	157.24	\$	188.70	\$	157.24
Water	220-2202-0840	10" X 2" PLUG MJ	A	97	\$	248.85	\$	231.37	\$	236.51	\$	283.82	\$	236.51
Water	220-2202-0860	12" BEND 11-1/4 MJ	A	98	\$	320.71	\$	298.20	\$	304.82	\$	365.79	\$	274.82
Water	220-2202-0880	12" BEND 22-1/2 MJ	A	99	\$	341.74	\$	317.74	\$	324.80	\$	389.76	\$	355.55
Water	220-2202-0900	12" BEND 45 MJ	A	100	\$	367.76	\$	363.76	\$	371.84	\$	446.22	\$	393.72
Water	220-2202-0920	12" BEND 90 MJ	A	101	\$	444.24	\$	439.41	\$	449.18	\$	539.02	\$	449.18
Water	220-2202-0940	12" FIRE HYDRANT EXTENSION	D	102	\$	398.18	\$	394.95	\$	980.27	\$	1,206.35	\$	575.89
Water	220-2202-0960	12" GATE VALVE MJ LESS/ACC	D	103	\$	2,741.10	\$	2,280.51	\$	2,873.85	\$	3,243.75	\$	2,502.93
Water	220-2202-0980	12" MEGA LUG RETAINER BOX PIPE DI	A	104	\$	131.93	\$	133.40	\$	145.05	\$	194.75	\$	133.40
Water	220-2202-1000	12" SOLID SLEEVE SHORT MJ CI	A	105	\$	339.08	\$	254.07	\$	259.71	\$	311.66	\$	259.71
Water	220-2202-1020	12" X 12" SOLID SLEEVE CI	A	106	\$	339.08	\$	335.39	\$	342.84	\$	411.42	\$	342.04
Water	220-2202-1040	12" X 12" X 12" TEE MJ LESS/ACC	A	107	\$	656.35	\$	610.26	\$	623.82	\$	748.15	\$	623.82
Water	220-2202-1060	12" X 12" X 6" TEE ANCHOR MJ	A	108	\$	445.47	\$	424.91	\$	434.36	\$	521.23	\$	434.35
Water	220-2202-1080	12" X 12" X 8" TEE MJ LESS/ACC	A	109	\$	512.60	\$	476.61	\$	487.20	\$	584.64	\$	487.20
Water	220-2202-1100	12" X 2" CAP PLUG MJ	A	110	\$	229.18	\$	227.59	\$	232.64	\$	279.18	\$	230.64
Water	220-2202-1120	12" X 6" TEE MJ	A	111	\$	445.47	\$	414.20	\$	423.40	\$	508.08	\$	423.40
Water	220-2202-1140	14" MEGA LUG PVC C905	A	112	\$	221.19	\$	210.22	\$	271.19	\$	333.68	\$	199.06
Water	220-2202-1160	14" X 7-1/2" SOLID SLEEVE C150 FOR DI	A	113	\$	544.47	\$	476.61	\$	487.20	\$	584.64	\$	487.20
Water	220-2202-1180	16" VALVE BOX TOP	A	114	\$	32.64	\$	35.00	\$	34.47	\$	66.30	\$	35.00
Water	220-2202-1200	18" X 24" VALVE BOX W/ LID	A	115	\$	65.92	\$	63.33	\$	69.62	\$	88.00	\$	82.50
Water	220-2202-1220	24" X 36" VALVE BOX W/ LID	A	116	\$	89.01	\$	90.56	\$	94.00	\$	117.34	\$	106.36
Water	220-2202-1240	36" X 48" VALVE BOX W/ LID	A	117	\$	102.86	\$	110.00	\$	108.62	\$	137.28	\$	131.55
Water	220-2202-1260	36" X 60" VALVE BOX W/ LID	A	118	\$	128.57	\$	130.43	\$	135.78	\$	180.70	\$	168.77
Water	220-2202-1280	METER BOX LARGE CONCRETE W/ READER LID	A	119		No Bid		No Bid	\$	219.17	\$	250.84		No Bid
Water	220-2202-1300	METER BOX LARGE PVC D1500 W/ METER LID	A	120	\$	126.40		239.26	\$	57.78	\$	48.55		37.81
Water	220-2202-1320	METER BOX LID SMALL PVC FITS D1200 BOX W/ READER LID OVE	A	121	\$	10.95	\$	12.24	\$	30.32	\$	11.79	\$	9.12
Water	220-2202-1340	METER BOX SMALL PVC D1200 W/ METER READER LID	A	122	\$	10.95	\$	25.13	\$	13.28	\$	31.26	\$	22.53
Water	220-2202-1360	4" BOLT AND GASKET MJ LESS GLAND	A	123	\$	35.04	\$	23.84	\$	26.83	\$	30.16	\$	23.84
Water	220-2202-1380	4" GLAN PAC MJ transition	A	124	\$	36.47	\$	32.22	\$	36.25	\$	32.04	\$	32.22
Water	220-2202-1400	4" GLAN PAC MJ	A	125	\$	35.01	\$	30.93	\$	34.80	\$	33.74	\$	30.93
Water	220-2202-1420	4" MEGA LUG RETAINER GLAN PIPE C909	A	126	\$	40.95	\$	27.07	\$	43.54	\$	64.16	\$	35.05
Water	220-2202-1440	6" BOLT AND GASKET MJ LESS GLAND	A	127	\$	30.64	\$	27.07	\$	30.45	\$	34.03	\$	27.07
Water	220-2202-1460	6" GLAN PAC	A	128	\$	30.64	\$	41.89	\$	47.13	\$	39.60	\$	41.89
Water	220-2202-1480	6" MEGA LUG PIPE C909	A	129	\$	43.08	\$	43.56	\$	52.68	\$	91.27	\$	104.60
Water	220-2202-1500	8" BOLT AND GASKET MJ LESS GLAND	A	130	\$	35.01	\$	30.93	\$	34.80	\$	39.44	\$	30.93
Water	220-2202-1520	8" GLAN PAC	A	131	\$	35.01	\$	46.40	\$	52.20	\$	44.74	\$	46.40
Water	220-2202-1540	8" MEGA LUG PIPE C900	A	132	\$	63.30	\$	64.00	\$	77.40	\$	122.67	\$	62.88
Water	220-2202-1560	10" GLAN PAC	A	133	\$	45.95	\$	66.68	\$	74.68	\$	61.60	\$	66.38
Water	220-2202-1580	10" MJ BOLT AND GASKET PK LESS GLAND	A	134	\$	45.95	\$	40.60	\$	45.68	\$	51.04	\$	40.60
Water	220-2202-1600	12" GLAN PAC	A	135	\$	47.41	\$	68.31	\$	76.85	\$	67.47	\$	68.31
Water	220-2202-1620	12" MJ BOLT AND GASKET PK LESS GLAND	A	136	\$	47.41	\$	41.89	\$	47.13	\$	53.37	\$	41.89
Water	220-2202-1640	12"MEGA LUG PVC C900	A	137	\$	126.15	\$	127.56	\$	154.26	\$	224.40	\$	124.95
Water	220-2202-1660	14" GLAN PAC MJ & DI C150	A	138	\$	67.51	\$	104.40	\$	117.45	\$	111.34	\$	104.40
Water	220-2202-1680	1/2" FLEXIBLE COUPLING	A	139		No Bid		No Bid	\$	38.20	\$	2.64		No Bid
Water	220-2202-1700	3/4" AIR RELEASE	A	140	\$	338.89	\$	208.58	\$	282.67	\$	138.67	\$	274.67
Water	220-2202-1720	3/4" STEEL COUPLING PIPE OD 1.05 LENGTH 4-1/2 TO 5	A	141	\$	6.91	\$	35.95	\$	33.96	\$	42.26	\$	33.96
Water	220-2202-1740	3/4" X 4" T-HEAD BOLT	A	142	\$	3.41	\$	3.63	\$	3.87	\$	3.87	\$	12.50
Water	220-2202-1760	1" STEEL COUPLING PIPE OD 1.32 LENGTH 4-1/2 TO 5	A	143	\$	7.22	\$	37.20	\$	35.13	\$	43.72	\$	35.13
Water	220-2202-1780	1-1/2" STEEL COUPLING PIPE OD 1.90 LENGTH 5	A	144	\$	8.01		No Bid	\$	46.38	\$	54.67	\$	48.00
Water	220-2202-1800	2" AIR RELEASE	D	145	\$	1,038.89	\$	586.67	\$	494.67	\$	376.00	\$	470.07
Water	220-2202-1820	2" STEEL COUPLING PIPE OD 2.38 LENGTH 5	A	146	\$	8.76	\$	32.71	\$	49.78	\$	61.95	\$	49.78
Water	220-2202-1840	4" HYMAX COUPLING	D	147	\$	330.77	\$	278.71	\$	212.94	\$	331.11	\$	212.94
Water	220-2202-1860	6" GASKET FLANGE	A	148	\$	6.24		No Bid	\$	4.68	\$	3.03	\$	5.00
Water	220-2202-1880	6" GASKET TAPPING	A	149		No Bid		No Bid	\$	4.68	\$	15.80	\$	5.00
Water	220-2202-1900	6" HYMAX COUPLING	A	150	\$	438.08	\$	369.12	\$	281.16	\$	438.51	\$	281.16
Water	220-2202-1920	6" TAPPING SLEEVE OD 6.60 - 7.00	D	151	\$	650.41	\$	813.05	\$	806.92	\$	998.10	\$	806.92
Water	220-2202-1940	6" X 15" CLAMP OD 7.05 - 7.46	D	152	\$	101.14	\$	191.57	\$	195.82	\$	234.99	\$	195.82
Water	220-2202-1960	6" X 7-1/2" CLAMP DOUBLE BAND OD 7.05 - 7.46	D	153	\$	101.14	\$	99.26	\$	143.44	\$	172.14	\$	143.44
Water	220-2202-1980	8" GASKET FLANGE	A	154	\$	8.94		No Bid	\$	6.47	\$	3.72	\$	8.10
Water	220-2202-2000	8" GASKET TAPPING	A	155		No Bid		No Bid	\$	6.47	\$	16.68	\$	8.10
Water	220-2202-2020	8" HYMAX COUPLING	D	156	\$	494.59	\$	416.74	\$	318.40	\$	495.10	\$	318.40
Water	220-2202-2040	8" X 7-1/2" CLAMP-DOUBLE BAND OD 8.62 - 9.42	D	157		No Bid	\$	155.40	\$	158.86	\$	190.62	\$	158.86
Water	220-2202-2060	8" X 7-1/2" CLAMP-DOUBLE BAND OD 8.99 - 9.79	D	158	\$	247.64	\$	158.72	\$	162.24	\$	194.68	\$	162.24
Water	220-2202-2080	10" X 10" CLAMP-DOUBLE BAND OD 10.75 - 11.55	D	159		No Bid	\$	262.32	\$	268.14	\$	321.78	\$	268.14
Water	220-2202-2100	10" X 10" CLAMP DOUBLE BAND OD 11.6 - 12.40	D	160	\$	215.93	\$	280.68	\$	286.92	\$	344.31	\$	286.92
Water	220-2202-2120	10" X 10" CLAMP OD 11.04 - 12.24	D	161		No Bid	\$	299.10	\$	285.76	\$	366.90	\$	305.76
Water	220-2202-2140	10" X 10" CLAMP DOUBLE BAND AC ONLY	D	162		No Bid		No Bid	\$	286.92	\$	344.31	\$	286.92
Water	220-2202-2160	10" X 15" CLAMP DOUBLE BAND OD 10.75 - 11.55	D	163		No Bid	\$	392.64	\$	401.37	\$	481.65	\$	401.37
Water	220-2202-2180	10" X 15" CLAMP DOUBLE BAND OD 11.60 - 12.40	D	164		No Bid	\$	417.71	\$	426.99	\$	512.38	\$	426.99
Water	220-2202-2200	12" X 15" CLAMP DOUBLE BAND OD 12.75 - 13.55	D	165		No Bid	\$	439.91	\$	449.69	\$	539.62	\$	449.64
Water	220-2202-2220	12" GASKET FLANGE	A	166	\$	17.60		No Bid	\$	18.49	\$	7.18	\$	13.27
Water	220-2202-2240	12" HYMAX COUPLING	D	167	\$	751.00	\$	632.79	\$	495.04	\$	751.75	\$	495.04
Water	220-2202-2260	12" X 10" CLAMP OD 13.14 - 14.34	D	168		No Bid	\$	320.96	\$	331.66	\$	397.99	\$	331.66
Water	220-2202-2280	12" X 10" CLAMP OD 13.65 - 14.85	D	169		No Bid	\$	484.14	\$	500.28	\$	268.90	\$	457.71
Water	220-2202-2300	12" X 10" CLAMP-DOUBLE BAND OD 12.75 - 13.55	D	170	\$	235.84	\$	294.07	\$	300.60	\$	360.71	\$	300.60
Water	220-2202-2320	12" X 15" CLAMP DOUBLE BAND OD 13.14 - 14.34	D	171		No Bid	\$	482.14	\$	492.86	\$	591.43	\$	500.28
Water	220-2202-2340	12" X 15" CLAMP OD 13.65 - 14.45	D	172		No Bid	\$	447.76	\$	457.71	\$	600.34	\$	457.71
Water	220-2202-2360	14" CLAMP BELL JOINT REPAIR DI C150	D	173		No Bid	\$	1,219.96	\$	1,247.07	\$	1,607.34	\$	1,247.07
Water	220-2202-2380	14" x 15" CLAMP OD 15.07 - 15.82	D	174		No Bid	\$	656.92	\$	671.52	\$	805.82	\$	671.52
Water	220-2202-2400	32 OZ CEMENT PVC HEAVY DUTY FAST SET	A	175	\$	14.20	\$	27.49	\$	11.95	\$	52.44	\$	9.84
Water	220-2202-2420	32 OZ PRIMER PURPLE CAN	A	176	\$	14.20	\$	18.29	\$	7.37	\$	26.32	\$	7.51
Water	220-2202-2440	FIRE HYDRANT WRENCH ADJUST	A	177	\$	60.00	\$	372.67	\$	41.43	\$	38.32	\$	35.93
Water	220-2202-2460	GAUGE 0-300 LBS LIQ FILLED #UG-GF TEXAS GAUGE	A	178	\$	41.01	\$	30.19	\$	60.00	\$	39.35	\$	18.00
Water	220-2202-2480	GLUE JM BLUE OR HOT	A	179	\$	26.80		No Bid	\$					

Water	220-2202-2740	1" X 6" CLAMP	A	189	\$	14.25	\$	17.99	\$	17.99	\$	20.39	\$	16.99
Water	220-2202-2760	1-1/2" X 6" CLAMP	A	190	\$	14.69	\$	20.59	\$	20.59	\$	23.34	\$	19.44
Water	220-2202-2780	1-1/2" X 3" CLAMP	A	191		No Bid		10.92	\$	10.92	\$	12.38	\$	10.31
Water	220-2202-2800	2" X 3" CLAMP	D	192	\$	68.13	\$	11.94	\$	11.94	\$	13.54	\$	11.28
Water	220-2202-2820	2" X 6" CLAMP	D	193	\$	51.38	\$	21.62	\$	21.62	\$	24.51	\$	20.42
Water	220-2202-2840	2" X 7-1/2" CLAMP OD 2.35 - 2.63	D	194	\$	68.13		No Bid	\$	70.07	\$	78.28	\$	71.28
Water	220-2202-2860	2" X 7-1/2" CLAMP OD 2.35 - 2.63 COLLAR LEAK	D	195	\$	68.13	\$	78.89	\$	74.51	\$	89.42	\$	74.51
Water	220-2202-2880	2" X 3/4" TAP SADDLE	DB	196	\$	73.34	\$	26.22	\$	25.86	\$	32.75	\$	30.20
Water	220-2202-2900	2" X 1" TAP SADDLE	DB	197	\$	73.34	\$	26.22	\$	25.86	\$	32.75	\$	30.20
Water	220-2202-2920	3" X 3" CLAMP	D	198	\$	77.42	\$	15.64	\$	15.64	\$	17.72	\$	14.77
Water	220-2202-2940	3" X 6" CLAMP	D	199		No Bid	\$	31.62	\$	31.62	\$	35.84	\$	29.87
Water	220-2202-2960	3" X 7" CLAMP SCH 40	D	200		No Bid		No Bid	\$	77.51	\$	93.02	\$	77.51
Water	220-2202-2980	3" X 7-1/2" CLAMP OD 3.46 - 3.70	D	201	\$	77.42	\$	82.07	\$	77.51	\$	93.02	\$	77.51
Water	220-2202-3000	3" X 7-1/2" CLAMP OD 3.49 - 4.29	D	202	\$	192.67	\$	118.47	\$	111.89			\$	111.89
Water	220-2202-3020	3" X 7-1/2" CLAMP OD 3.96 - 4.25	D	203	\$	129.67	\$	87.08	\$	82.24	\$	98.70	\$	82.24
Water	220-2202-3040	3" X 15" CLAMP OD 3.49 - 4.29	D	204		No Bid	\$	232.69	\$	219.77	\$	263.72	\$	219.77
Water	220-2202-3060	3" X 3/4" TAP SADDLE	DB	205	\$	91.22	\$	31.20	\$	34.10	\$	38.98	\$	39.92
Water	220-2202-3080	3" X 1" TAP SADDLE	DB	206	\$	91.22	\$	31.20	\$	34.10	\$	38.98	\$	39.92
Water	220-2202-3100	4" X 7" CLAMP COLLAR	D	207	\$	88.23	\$	94.01	\$	96.10	\$	115.32	\$	96.10
Water	220-2202-3120	4" X 7-1/2" CLAMP OD 4.74 - 5.57	D	208	\$	88.23	\$	120.95	\$	123.63	\$	148.36	\$	123.63
Water	220-2202-3140	4" X 7-1/2" CLAMP OD 4.44 - 5.24	D	209	\$	88.23	\$	118.13	\$	120.76	\$	144.91	\$	120.76
Water	220-2202-3160	4" X 7-1/2" CLAMP OD 4.45 - 4.73	D	210	\$	88.23	\$	83.29	\$	85.14	\$	102.17	\$	85.14
Water	220-2202-3180	4" X 15" CLAMP OD 4.44 - 5.24	D	211		No Bid	\$	233.90	\$	239.10	\$	286.91	\$	239.10
Water	220-2202-3200	4" X 15" CLAMP OD 4.74 - 5.57	D	212		No Bid	\$	238.02	\$	245.96	\$	295.15	\$	245.96
Water	220-2202-3220	4" X 3/4" TAP SADDLE	DB	213	\$	90.78	\$	35.40	\$	109.83	\$	44.23	\$	134.89
Water	220-2202-3240	4" X 1" TAP SADDLE	DB	214	\$	90.78	\$	35.40	\$	109.83	\$	44.23	\$	134.89
Water	220-2202-3260	6" X 7-1/2" CLAMP OD 6.84 - 7.64	D	215	\$	92.04	\$	140.33	\$	143.44	\$	172.14	\$	143.44
Water	220-2202-3280	6" X 7-1/2" CLAMP OD 7.45 - 7.85	D	216	\$	101.14	\$	105.92	\$	108.28	\$	129.84	\$	108.28
Water	220-2202-3300	6" X 7-1/2" CLAMP OD 6.62 - 7.42	D	217	\$	92.04	\$	137.48	\$	140.53	\$	168.64	\$	140.53
Water	220-2202-3320	6" X 12" CLAMP OD 7.40 - 7.85	D	218	\$	155.25	\$	170.10	\$	173.88	\$	208.64	\$	173.88
Water	220-2202-3340	6" X 15" CLAMP OD 6.62 - 7.42	D	219	\$	162.76	\$	272.34	\$	278.39	\$	334.07	\$	288.39
Water	220-2202-3360	6" X 15" CLAMP OD 6.84 - 7.64	D	220	\$	162.76	\$	272.34	\$	278.78	\$	334.52	\$	278.78
Water	220-2202-3380	6" X 15" CLAMP OD 7.45 - 7.85	D	221	\$	178.86	\$	196.47	\$	200.83	\$	240.99	\$	200.83
Water	220-2202-3400	6" X 3/4" TAP SADDLE	DB	222	\$	94.87	\$	40.00	\$	129.38	\$	48.19	\$	158.84
Water	220-2202-3420	6" X 1" TAP SADDLE	DB	223		94.87	\$	40.00	\$	129.38	\$	48.19	\$	158.84
Water	220-2202-3440	6" X 2" TAP SADDLE	DB	224	\$	102.38	\$	49.35	\$	162.51	\$	69.80	\$	189.54
Water	220-2202-3460	8" X 15" CLAMP OD 8.62 - 9.42	D	225	\$	169.08	\$	307.40	\$	314.23	\$	377.07	\$	314.23
Water	220-2202-3480	8" X 15" CLAMP OD 8.99 - 9.79	D	226	\$	153.86	\$	310.10	\$	316.99	\$	380.39	\$	316.99
Water	220-2202-3500	8" X 3/4" TAP SADDLE	DB	227	\$	103.92	\$	52.23	\$	160.11	\$	61.83	\$	196.63
Water	220-2202-3520	8" X 1" TAP SADDLE	DB	228	\$	103.92	\$	52.23	\$	160.11	\$	61.83	\$	196.63
Water	220-2202-3540	8" X 2" TAP SADDLE	DB	229	\$	106.58	\$	61.73	\$	183.50	\$	77.11	\$	214.24
Water	220-2202-3560	10" X 1" TAP SADDLE	DB	230	\$	110.89	\$	63.96	\$	208.36	\$	79.90	\$	244.71
Water	220-2202-3580	12" X 3/4" TAP SADDLE	DB	231	\$	115.37	\$	76.72	\$	232.14	\$	95.86	\$	270.83
Water	220-2202-3600	12" X 1" TAP SADDLE	DB	232	\$	115.37	\$	76.72	\$	232.14	\$	95.86	\$	270.83
Water	220-2202-3620	12" X 2" TAP SADDLE	DB	233	\$	129.85	\$	97.60	\$	266.56	\$	121.94	\$	311.02
Water	220-2202-3640	1-1/2" ADAPTOR MALE SCH 40	A	234	\$	1.22	\$	0.95	\$	0.89	\$	1.02	\$	0.35
Water	220-2202-3660	1-1/2" BEND 45 SCH 40	A	235	\$	2.29	\$	1.74	\$	1.64	\$	1.86	\$	0.35
Water	220-2202-3680	1-1/2" COUPLING SCH 40	A	236	\$	0.99	\$	0.75	\$	0.71	\$	0.82	\$	0.25
Water	220-2202-3700	1-1/2" ELBOW 90 SCH 40	A	237	\$	1.62	\$	1.24	\$	1.16	\$	1.34	\$	0.47
Water	220-2202-3720	1-1/2" ADAPTOR FEMALE SCH 40	A	238	\$	1.22	\$	0.95	\$	0.89	\$	1.02	\$	0.70
Water	220-2202-3740	1-1/2" TEE SCH 40	A	239	\$	2.14	\$	1.64	\$	1.54	\$	1.76	\$	0.47
Water	220-2202-3760	2" GATE VALVE BRASS FEM X FEM	DB	240	\$	57.64	\$	61.60	\$	57.16	\$	85.48	\$	40.89
Water	220-2202-3780	2" VALVE BOX RISER	A	241	\$	41.54	\$	19.44	\$	22.98	\$	35.20	\$	19.44
Water	220-2202-3800	1/2" METER COUPLING BRASS	DB	242		No Bid	\$	10.09	\$	13.59	\$	9.68	\$	10.09
Water	220-2202-3820	1/2" X 7" METER RISER	DB	243		No Bid	\$	116.55	\$	112.17		No Bid	\$	123.02
Water	220-2202-3840	3/4" BALL CURB STOP PAD WING W/ 3/4 FLARE COPPER X 3/4 F	DB	244	\$	82.80	\$	45.86	\$	76.98	\$	112.40	\$	49.93
Water	220-2202-3860	3/4" BEND 45 PVC	A	245	\$	1.10	\$	4.23	\$	3.98	\$	0.90	\$	0.81
Water	220-2202-3880	3/4" CORPORATION	DB	246	\$	39.13	\$	39.82	\$	40.00	\$	54.78	\$	49.87
Water	220-2202-3900	3/4" COUPLING BRASS	DB	247	\$	6.19	\$	24.20	\$	5.01	\$	5.67	\$	5.15
Water	220-2202-3920	3/4" CURB STOP COPPER TO IRON	DB	248	\$	72.09	\$	95.71	\$	76.98	\$	66.87	\$	104.22
Water	220-2202-3940	3/4" CURB STOP IRON TO IRON	DB	249	\$	64.08	\$	102.49	\$	41.24	\$	56.50	\$	111.60
Water	220-2202-3960	3/4" ELL 90 PVC	A	250	\$	0.45	\$	1.88	\$	1.76	\$	0.39	\$	0.43
Water	220-2202-3980	3/4" ADAPTOR FEMALE SCH 80 PVC FPT X SLIP	A	251	\$	4.66	\$	3.70	\$	3.48	\$	3.18	\$	4.70
Water	220-2202-4000	3/4" GASKET WATER METER	A	252	\$	0.10	\$	0.44	\$	0.13	\$	0.08	\$	0.10
Water	220-2202-4020	3/4" ADAPTOR MALE SCH 40 PVC MPT X SLIP	A	253	\$	0.42	\$	0.33	\$	0.31	\$	0.35	\$	0.31
Water	220-2202-4040	3/4" SLIP COUPLING SCH 40 PVC	A	254	\$	0.39	\$	0.30	\$	0.28	\$	0.32	\$	0.34
Water	220-2202-4060	3/4" TEE BRASS	DB	255	\$	9.41	\$	6.22	\$	6.53	\$	8.62	\$	6.13
Water	220-2202-4080	3/4" TEE PVC	A	256	\$	0.61	\$	4.34	\$	4.08	\$	0.50	\$	0.54
Water	220-2202-4100	3/4" X 1/2" BUSHING BRASS	DB	257	\$	4.10	\$	2.70	\$	2.84	\$	3.75	\$	3.21
Water	220-2202-4120	3/4" X 4" NIPPLE BRASS	DB	258	\$	9.07	\$	6.73	\$	7.10	\$	8.60	\$	6.71
Water	220-2202-4140	3/4" X 6" NIPPLE BRASS	DB	259	\$	13.26	\$	9.83	\$	10.37	\$	12.56	\$	9.80
Water	220-2202-4160	3/4" ADAPTERS BRASS C84-33 3/4 COMP X 3/4 MIFT	DB	260	\$	17.93	\$	18.26	\$	18.33	\$	25.11	\$	19.88
Water	220-2202-4180	3/4" ANGLE STOP COMPRESSION	DB	261	\$	102.90	\$	54.10	\$	48.67	\$	74.39	\$	58.91
Water	220-2202-4200	3/4" COMPRESSION BEND BRASS 90	DB	262	\$	28.23	\$	28.70	\$	28.86	\$	39.53	\$	31.26
Water	220-2202-4220	3/4" COMPRESSION COUPLING BRASS	DB	263	\$	21.85	\$	22.22	\$	22.33	\$	30.59	\$	24.20
Water	220-2202-4240	3/4" COMPRESSION COUPLING BRASS FEMALE	DB	264	\$	18.87	\$	19.20	\$	19.29	\$	26.42	\$	20.91
Water	220-2202-4260	3/4" ELL BRASS 90 FIP	DB	265	\$	7.64	\$	5.07	\$	5.31	\$	7.02	\$	5.57
Water	220-2202-4280	3/4" METER COUPLING STRAIGHT BRASS	DB	266	\$	11.65	\$	11.60	\$	11.91	\$	9.78	\$	11.60
Water	220-2202-4300	3/4" X 7" METER RESETTER	DB	267	\$	115.39	\$	121.13	\$	117.96	\$	150.25	\$	127.86
Water	220-2202-4320	3/4" X 9" METER RESETTER	DB	268		No Bid	\$	122.53	\$	119.32	\$	152.23	\$	129.33
Water	220-2202-4340	3/4" X 12" METER RISER	DB	269	\$	94.68	\$	126.53	\$	123.23	\$	157.58	\$	133.57
Water	220-2202-4360	3/4" X 15" METER RISER	DB	270		No Bid	\$	131.51	\$	128.08	\$	164.20	\$	138.81
Water	220-2202-4380	1" BEND 45 PVC	A	271	\$	1.31	\$	7.34	\$	5.96	\$	1.07	\$	1.15
Water	220-2202-4400	1" CORPORATION	DB	272	\$	59.17	\$	60.23	\$	60.49	\$	82.84	\$	75.44
Water	220-2202-4420	1" COUPLING SCH 40 PVC	A	273	\$	0.68	\$	0.51	\$	0.48	\$	0.55	\$	0.60
Water	220-2202-4440	1" CURB STOP COPPER TO IRON	DB	274	\$	109.35	\$	144.89	\$	89.59	\$	153.10	\$	125.17
Water	220-2202-4460	1" CURB STOP IRON TO IRON	DB	275	\$	111.29	\$	156.07	\$	72.78	\$	137.51	\$	169.94
Water	220-2202-4480	1" ELL 90 PVC	A	276	\$	0.86	\$	3.03	\$	2.85	\$	0.70	\$	0.77
Water	220-2202-4500	1" ADAPTOR FEMALE SCH 80 PVC	A	277	\$	6.88	\$	5.45	\$	5.59	\$	4.67	\$	6.47
Water	220-2202-4520	1" ADAPTOR MALE PVC	A	278	\$	0.76	\$	4.85	\$	5.13	\$	5.10	\$	0.71
Water	220-2202-4540	1" TEE PVC	A	279	\$	1.14	\$	4.44	\$	5.12	\$			

Water	220-2202-4720	1" METER COUPLING BRASS	DB	288	\$	17.43	\$	11.42	\$	18.33	\$	24.39	\$	18.59
Water	220-2202-4740	1" TEE BRASS	DB	289	\$	16.69	\$	144.60	\$	12.38	\$	15.31	\$	10.59
Water	220-2202-4760	1" U-BRANCH PIECE CTS PJ X TWO 3/4 MIP OUTLETS X 7-1/2 S	DB	290	\$	57.40	\$	54.87	\$	62.13	\$	75.44	\$	59.75
Water	220-2202-4780	1" X 10" METER RISER	DB	291		No Bid	\$	250.67	\$	244.08	\$	287.10	\$	264.60
Water	220-2202-4800	1" X 12" METER RISER	DB	292		No Bid	\$	255.77	\$	249.06	\$	293.91	\$	269.98
Water	220-2202-4820	1" X 3/4" BUSHING BRASS	DB	293	\$	6.19	\$	19.23	\$	4.59	\$	5.67	\$	4.85
Water	220-2202-4840	1" X 4" NIPPLE BRASS	DB	294	\$	13.16	\$	9.75	\$	10.28	\$	12.46	\$	8.15
Water	220-2202-4860	1-1/2" X 6" NIPPLE BRASS	DB	295	\$	31.80	\$	25.27	\$	26.67	\$	30.10	\$	28.95
Water	220-2202-4880	1-1/2" BALL VALVE	DB	296	\$	147.60	\$	239.62	\$	36.68	\$	58.59	\$	25.33
Water	220-2202-4900	1-1/2" GASKET METER DROP IN	DB	297		No Bid	\$	1.78	\$	1.21	\$	1.74	\$	2.00
Water	220-2202-4920	1-1/2" GATE VALVE	DB	298	\$	41.26	\$	46.02	\$	34.52	\$	56.75	\$	22.99
Water	220-2202-4940	1-1/2" METER FLANGE	DB	299	\$	105.72	\$	46.16	\$	41.03	\$	70.64	\$	92.67
Water	220-2202-4960	1-1/2" X 1" BUSHING BRASS	DB	300	\$	13.49	\$	8.92	\$	9.37	\$	12.36	\$	11.87
Water	220-2202-4980	1-1/2" X 4" NIPPLE BRASS	DB	301	\$	21.51	\$	17.09	\$	18.02	\$	20.38	\$	12.20
Water	220-2202-5000	2" COUPLING SCH 40 PVC	A	302	\$	1.51	\$	1.16	\$	1.03	\$	1.24	\$	1.37
Water	220-2202-5020	2" NIPPLE SCH 80 PVC 12	A	303	\$	15.62	\$	19.08	\$	11.50	\$	13.39	\$	16.13
Water	220-2202-5040	2" BEND 45 PVC	A	304	\$	2.40	\$	12.38	\$	11.65	\$	2.44	\$	2.28
Water	220-2202-5060	2" ELL 90 PVC SCH 80	A	305	\$	6.66	\$	5.24	\$	4.35	\$	4.50	\$	5.48
Water	220-2202-5080	2" ADAPTOR FEMALE SCH 80 PVC SLIP X FPT	A	306	\$	23.85	\$	18.89	\$	17.78	\$	16.20	\$	19.79
Water	220-2202-5100	2" ADAPTOR MALE PVC SCH 80	A	307	\$	18.29	\$	14.41	\$	13.56	\$	12.36	\$	13.56
Water	220-2202-5120	2" TEE BRASS	DB	308	\$	52.79	\$	34.93	\$	36.68	\$	48.40	\$	54.50
Water	220-2202-5140	2" TEE PVC	A	309	\$	23.55	\$	18.66	\$	2.01	\$	2.56	\$	2.64
Water	220-2202-5160	2" X 1-1/2" BUSHING BRASS	DB	310	\$	19.95	\$	13.20	\$	13.87	\$	18.30	\$	18.36
Water	220-2202-5180	2" x 4" NIPPLE BRASS	DB	311	\$	27.69	\$	22.00	\$	34.28	\$	26.22	\$	16.10
Water	220-2202-5200	2" x 6" NIPPLE BRASS	DB	312	\$	40.88	\$	32.48	\$	23.22	\$	38.70	\$	32.84
Water	220-2202-5220	5/8" X 2-1/2" STAINLESS STEEL BOLT WITH NUT	A	313		No Bid	\$	1.60	\$	2.86	\$	2.74	\$	7.95
Water	220-2202-5240	5/8-11" X 3-1/2" STAINLESS STEEL BOLT WITH NUT	A	314		No Bid	\$	2.21	\$	5.00	\$	6.60	\$	8.50
Water	220-2202-5260	2" ANGLE BALL METER VALVE FLANGE X PJ CTS	DB	315	\$	455.39	\$	406.00	\$	407.87	\$	558.72	\$	442.09
Water	220-2202-5280	2" BALL VALVE IRON TO IRON PIPE THREAD W/L	DB	316	\$	387.99	\$	406.00	\$	295.52	\$	528.57	\$	368.75
Water	220-2202-5300	2" BEND BRASS 90 IP	DB	317	\$	38.12	\$	25.30	\$	26.48	\$	34.95	\$	24.82
Water	220-2202-5320	2" COUPLING BRASS FIPT	DB	318	\$	32.86	\$	21.73	\$	23.51	\$	30.72	\$	19.42
Water	220-2202-5340	2" COUPLING PACK JOINT X PACK JOINT FOR COPPER CTS TO PV	DB	319	\$	134.28	\$	136.65	\$	137.27	\$	187.99	\$	148.80
Water	220-2202-5360	2" ELL PJ CTS X PJ CTS BRASS 90	DB	320	\$	153.25	\$	239.74	\$	240.81	\$	329.82	\$	261.06
Water	220-2202-5380	2" ADAPTOR FEMALE C14-77 2 PJ CTS X FIP BRASS	DB	321	\$	101.15	\$	90.17	\$	90.60	\$	124.08	\$	98.19
Water	220-2202-5400	2" GASKETS FOR METER FLANGE DROP IN	A	322	\$	1.42	\$	2.40	\$	1.36	\$	1.88	\$	2.00
Water	220-2202-5420	2" ADAPTOR MALE C84-77 2 PJ CTS X MIP BRASS	DB	323	\$	96.08	\$	86.29	\$	86.67	\$	118.70	\$	75.03
Water	220-2202-5440	2" METER FLANGE BRASS	DB	324	\$	113.06	\$	1.25	\$	44.34	\$	84.60	\$	91.20
Water	220-2202-5460	2" PLUG GALVANIZED GI CAPS OR PLUG	A	325	\$	14.45	\$	5.75	\$	3.77	\$	6.07	\$	3.50
Water	220-2202-5620	1-1/2" VALVE BOX RISER W/ LID	A	326		No Bid	\$	17.22	\$	24.33	\$	35.20	\$	17.22
Water	220-2202-5720	14" X 15" SOLID SLEEVE MJ	A	327	\$	544.47	\$	506.24	\$	517.49	\$	620.99	\$	51.75
Water	220-2202-5760	20" X 15" SOLID SLEEVE MJ	A	328	\$	1,096.40	\$	1,019.41	\$	1,042.07	\$	1,250.48	\$	1,042.06
Water	220-2202-5800	24" MEGA LUG/LOCK KIT DUCTILE	A	329	\$	590.33	\$	596.89	\$	666.98	\$	669.66	\$	596.84
Water	220-2202-5820	24" X 15" SOLID SLEEVE MJ	A	330	\$	1,442.88	\$	1,341.57	\$	1,371.38	\$	1,645.66	\$	1,371.37
Water	220-2202-5840	30" GLAN PACK C900	A	331	\$	69.23	\$	494.29	\$	494.29	\$	748.00	\$	494.28
Water	220-2202-5860	30" MEGA LUG PVC	A	332	\$	1,619.36	\$	1,522.22	\$	1,636.39	\$	1,985.46	\$	1,199.07
Water	220-2202-5880	30" MJ X MJ 22-1/2 BEND	A	333	\$	3,120.36	\$	2,901.26	\$	2,965.73	\$	3,558.58	\$	2,965.73
Water	220-2202-5900	30" MJ X MJ 11-1/4 BEND	A	334	\$	2,986.68	\$	2,954.22	\$	3,019.87	\$	3,623.84	\$	3,019.87
Water	220-2202-5920	30" MUPE X 30" BELL ADAPTER	A	335		No Bid		No Bid	\$	2,871.64	\$	4,666.67		No Bid
Water	220-2202-5960	30" SOLID SLEEVE MJ	A	336	\$	3,021.37	\$	2,809.22	\$	2,871.64	\$	3,445.98	\$	2,871.64
Water	220-2202-5980	4" CAP BLIND	A	337	\$	35.93	\$	33.41	\$	34.16	\$	40.99	\$	34.16
Water	220-2202-6000	4" PIPE BELL JOINT PVC SCH 40	A	338	\$	2.33	\$	52.44	\$	1.95	\$	195.58		No Bid
Water	220-2202-6020	5" VALVE BOX RISER	A	339		No Bid	\$	41.11	\$	43.87	\$	70.40		No Bid
Water	220-2202-6080	6" X 2" CAP PLUG	A	340	\$	100.35	\$	110.33	\$	112.78	\$	135.34	\$	95.38
Water	220-2202-6140	8" X 2" CAP PLUG	A	341	\$	100.35	\$	147.52	\$	150.80	\$	180.96	\$	132.76
Water	220-2202-6160	4" FIRE HYDRANT	D	342	\$	3,104.23	\$	2,232.30	\$	2,892.89	\$	3,497.44	\$	2,586.99
Water	220-2202-6180	5" FIRE HYDRANT	D	343	\$	3,104.23	\$	2,335.55	\$	3,027.29	\$	3,660.03	\$	2,707.12
Water	220-2202-6200	6" FIRE HYDRANT	D	344	\$	3,392.85	\$	2,438.86	\$	3,161.69	\$	3,840.00	\$	2,825.25
Water	220-2202-6220	METER BOX LID LARGE CONCRETE	A	345		No Bid		No Bid	\$	112.83	\$	109.52		No Bid
Water	220-2202-6240	METER BOX LID LARGE METAL 2 PIECE	A	346		No Bid		No Bid	\$	163.87	\$	137.19		No Bid
Water	220-2202-6260	METER BOX W/ READER LID LARGE PVC LARGE	A	347	\$	126.40		No Bid	\$	237.56	\$	50.82		No Bid
Water	220-2202-6280	METER BOX LID SMALL CONCRETE	A	348	\$	79.62		No Bid	\$	77.91	\$	66.98		No Bid
Water	220-2202-6300	METER BOX SMALL CONCRETE	A	349	\$	61.04		No Bid	\$	65.11	\$	51.35		No Bid
Water	220-2202-6320	METER BOX LID SMALL METAL W/ READER	A	350	\$	79.62		No Bid	\$	77.91	\$	36.74		No Bid
Water	220-2202-6500	4" PROBE ROD	A	351	\$	25.88	\$	49.20	\$	28.00	\$	69.07	\$	65.06
Water	220-2202-6520	5" PROBE ROD	A	352	\$	28.24		No Bid	\$	33.33	\$	69.07		71.65
Water	220-2202-5480	1-1/2" PIPE BELL JOINT PVC SCH 40	A	353	\$	0.63		No Bid	\$	9.00	\$	0.54		No Bid
Water	220-2202-5500	2" PIPE BELL JOINT PVC SCH 40	A	354	\$	0.86		No Bid	\$	12.00	\$	0.71		No Bid
Water	220-2202-5560	1/2" PIPE PVC SCH 40	A	355	\$	0.22		No Bid	\$	3.00	\$	0.18		No Bid
Water	220-2202-5580	3/4" PIPE PVC SCH 40	A	356	\$	0.26		No Bid	\$	4.00	\$	0.38		No Bid
Water	220-2202-5600	1" PIPE PVC SCH 40	A	357	\$	0.42		No Bid	\$	6.00	\$	0.41		No Bid
Water	220-2202-5680	12" JOINT GASKET PIPE PVC C909 SDR18	D	358	\$	45.20		No Bid	\$	768.00	\$	49.71		No Bid
Water	220-2202-5740	20" DUCTILE IRON PIPE CL50	A	359		No Bid		No Bid	\$	2,610.00	\$	131.01		No Bid
Water	220-2202-5780	24" DUCTILE IRON PIPE	A	360	\$	233.00		No Bid	\$	5,310.00	\$	186.42		No Bid
Water	220-2202-5940	30" PIPE PVC C905 DR25	D	361	\$	108.95		No Bid	\$	5,775.00	\$	165.86		No Bid
Water	220-2202-6040	6" DUCTILE IRON PIPE	A	362	\$	45.16		No Bid	\$	585.00	\$	30.58		No Bid
Water	220-2202-6060	6" JOINT GASKET PVC C909 SDR18	D	363	\$	12.45		No Bid	\$	212.00	\$	13.72		No Bid
Water	220-2202-6100	8" DUCTILE IRON PIPE	A	364	\$	59.35		No Bid	\$	756.00	\$	41.00		No Bid
Water	220-2202-6120	8" JOINT GASKET PVC C909 SDR18	D	365	\$	21.38		No Bid	\$	364.00	\$	23.53		No Bid
Water	220-2202-6340	2" JOINT HARD COPPER 20'	DB	366	\$	40.35		No Bid	\$	738.00	\$	24.54		No Bid
Water	220-2202-6360	3/4" X 60' TUBING COPPER ROLLS K-SOFT	DB	367	\$	13.41		No Bid	\$	735.00	\$	10.82		No Bid
Water	220-2202-6380	3/4" X 100' TUBING COPPER ROLLS K-SOFT	DB	368	\$	13.41		No Bid	\$	1,225.00	\$	10.82		No Bid
Water	220-2202-6400	1" X 60' TUBING COPPER ROLLS K-SOFT	DB	369	\$	17.80		No Bid	\$	975.00	\$	14.35		No Bid
Water	220-2202-6420	1" X 100' TUBING COPPER ROLLS K-SOFT	DB	370	\$	17.80		No Bid	\$	1,675.00	\$	14.35		No Bid
WasteWater	221-2202-4200	10" PVC GASKETED GRAVITY SEWER PIPE SDR35 (ASTM D3034)14	A	371	\$	11.07		No Bid	\$	189.00	\$	17.33		No Bid
WasteWater	221-2202-4300	12" PVC GASKETED GRAVITY SEWER PIPE SDR35 (ASTM D3034)14	A	372	\$	15.90		No Bid	\$	269.50	\$	24.95		No Bid
WasteWater	221-2202-4400	14" PVC SEWER PIPE DR-25	A	373		No Bid		No Bid	\$	720.00		No Bid		No Bid
WasteWater	221-2202-4500	15" PVC GASKETED GRAVITY SEWER PIPE SDR35 (ASTM D3034)14	A	374	\$	23.53		No Bid	\$	399.00	\$	36.81		No Bid
WasteWater	221-2202-5500	6" PVC GASKETED GRAVITY SEWER PIPE SDR35 (ASTM D3034) 14	A	375	\$	3.92		No Bid	\$	66.50	\$	6.14		No Bid
WasteWater	221-2202-5700	8" PVC GASKETED GRAVITY SEWER PIPE SDR 35 (ASTM D3034)14	A	376	\$	7.11		No Bid	\$	122.50	\$	11.15		No Bid
Should you be awarded ALL items you bid, what percent additional discount would be deducted from each bid item:						1%	-	0%		10%		0%		
Meter Boxes and Lids					377	N/A	-	10%		20%		25%		
Discount off Published Mfg. List Price														
Meter Boxes and Lids					378		-	Various		11/18/2025		1/1/2025		
Date of the Manufacturer's List Price														

Poly Tubing	381		-	-	11/18/2025	1/1/2025
Date of the Manufacturer's List Price						
Poly Tubing	382		-	Endot	EGW & ADS	ADS
Name of Manufacturer						
PVC Fittings	383	N/A	-	10%	20%	25%
Discount off published Mfg. List Price						
PVC Fittings	384		-	-	11/18/2025	1/1/2025
Date of the Manufacturer's List Price						
PVC Fittings	385		-	Spears	Spears & Stan Roberts	Spears Mauafact
Name of Manufacturer						
Ductile/Cast Iron Fittings	386	15%	-	10%	20%	25%
Discount off published Mfg. List Price						
Ductile/Cast Iron Fittings	387	2025	-	-	11/18/2025	1/1/2025
Date of the Manufacturer's List Price						
Ductile/Cast Iron Fittings	388	SIGMA	-	SIGMA	SIP, Accgcoast Star Pipe	StarPipe, Sigma
Name of Manufacturer						
Couplings, Clamps & Saddles	389	20%	-	10%	20%	25%
Discount off published Mfg. List Price						
Couplings, Clamps & Saddles	390	2025		2025	11/18/2025	1
Date of the Manufacturer's List Price						
Couplings, Clamps & Saddles	391	SMITH-BLAIR	-	SMITH-BLAIR	SMITH-BLAIR	AYMcDonald, Smith Blair, Romas
Name of Manufacturer						
Gate Valves	392	25%	-	10%	15%	25%
Discount off published Mfg. List Price						
Gate Valves	393	2021	-	-	11/18/2025	1/1/2025
Date of the Manufacturer's List Price						
Gate Valves	394	AMERICAN FLOW CONTOL	-	KENNEDY	AFC & Muella	AVK
Name of Manufacturer						
Fire Hydrants	395	25%	-	10%	20%	25%
Discount off published Mfg. List Price						
Fire Hydrants	396	2021	-	-	11/18/2025	1/1/2025
Date of the Manufacturer's List Price						
Fire Hydrants	397	AMERICAN FLOW CONTOL	-	KENNEDY	AFC & Muella	AVK
Name of Manufacturer						
Castings	398	N/A	-	10%	N/A	25%
Discount off published Mfg. List Price						
Castings	399		-	-	11/18/2025	1%
Date of the Manufacturer's List Price						
Castings	400		-	SIGMA	SIP, Accgcoast	StarPipe, Sigma
Name of Manufacturer						
Miscellaneous – All Others	401	N/A	-	-	N/A	N/A
Discount off published Mfg. List Price						
Miscellaneous – All Others	402		-	-	N/A	N/A
Date of the Manufacturer's List Price						
Miscellaneous – All Others	403		-	-	N/A	N/A
Name of Manufacturer						



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: 2.b.

Agenda Item: First Reading - Consider authorizing the City Manager to award the construction contractor for CIP 23-24 Water Line Replacement Project to Underground Construction Solutions, LLC for an amount of \$2,970,496.00, Project # 24-10-10.

Initiating Department/Presenter: Engineering

Presenter:

Kathlie Jeng-Bulloch, City Engineer

Recommended Motion: **Move to waive the two reading requirement** and authorize the City Manager to enter into a construction contract with Underground Construction Solutions, LLC in an amount of \$2,970,496.00 for the water line upsize/replacement in the area of Pine Shadows Dr., 11th Street, Normal Park Dr., Hickory Dr., Old Madisonville Road and 10th Street area.

Strategic Initiative: Strategic Priority #4, Infrastructure - Develop and maintain a comprehensive and well-planned infrastructure network that prepares for the challenges of the future and provides quality, modern and efficient, water, wastewater, drainage and transportation services.

Discussion: The City has been replacing existing undersized and deteriorated waterlines each year to the extent that funding is made available for this purpose. Replacing and/or upsizing will help reduce waterline breaks and associated maintenance costs, improve water circulation and pressure to serve domestic needs and install needed fire hydrants in the water distribution system to provide for fire protection. 11th Street area is listed in the 2016 Water and Wastewater Condition and Capacity Assessment Studies Table 7-2 Project #5.

The City Council authorized the City Manager to enter into an agreement with Aurora Technical Services for professional engineering services for the FY23-24 Waterline Replacement Projects on the February 20, 2024 Agenda.

In the first week of March, we received a waterline break report on Old Madisonville Road, which is near the Aurora scoped area. Based on the conversation with Public Works, we realized that the existing Ductile Iron waterline along Old Madisonville has experienced many breaks during the past 6 months. We believe it is in the City's best interest to include this waterline along Old Madisonville Road in the Council Approved Aurora Contract. Council approved the additional design for this area on April 16, 2024.

This project consists of waterline upsize/replacement in the areas bounded by 11th St. to the south, Pine Shadows Dr. to the north, Hickory Dr. to the east and Normal Park Dr. to the west; and along Old Madisonville Road/10th Street.

Five (5) construction bids were received for this project. A summary of those bids is listed below for comparison:

No	Bidder	Total Bid Price
1	Underground Construction Solutions, LLC	\$2,970,496.00
2	T Construction, LLC	\$3,134,835.00
3	5-T Utilities	\$3,420,951.00
4	ISJ Underground Utilities	\$3,981,075.40
5	W.M Miller Construction Co, Inc.	\$7,703,848.88

Previous Council Action:

1. The City Council approved the Engineering Agreement with Aurora Technical Services at the February 20, 2024 meeting (\$317,682.00).
2. The City Council approved the Amended Engineering Agreement with Aurora Technical Services at the April 16, 2024 meeting (\$48,540.00)

Financial Implications: ☒Item is budgeted: In the amount of: \$3,231,000.00 total

Approvals:

Kathlie Jeng-Bulloch
Ricardo Villagrand
Scott Swigert
Leonard Schneider
Kristy Doll

Associated Information:

1. 11th Street Hickory Dr WL Rehab Bid Tabulation Signed
2. Bid Tabulation and Evaluation of Bids - 11th St and Hickory Dr Signed
3. Project Map Location

OWNER: CITY OF HUNTSVILLE
PROJECT: 24-10-10 — 11th Street/Hickory Dr Rehabilitation

# OF BIDS: 5 # OF ITEMS: 172 TOTAL LF:				BID NUMBER 1 Underground Construction Solutions, LLC 5535 Memorial Dr, Ste 1212 Houston, TX 77007		BID NUMBER 2 T Construction, LLC 12601 McNair St. Houston, TX 77015		BID NUMBER 3 5-T Utilities, Inc 1302 US Highway 190 Huntsville, TX 77342		BID NUMBER 4 ISJ Underground Utilities 526 South Pine St. Arcola, TX 77583		BID NUMBER 5 W.M. Miller Construction Co, Inc PO Box 38 Judson, TX 75660		AVERAGE OF ALL PROPOSALS		FINAL Engineer's Estimate	
No.	Description	Unit Measure	Estim. Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
1.00 Site Preparation																	
1.01	Mobilization, complete in place (within 11th St/Hickory Drive/Pine Shadow Dr/Normal Park Dr)	LS	1	\$ 100,000.00	\$ 100,000.00	\$ 60,000.00	\$ 60,000.00	\$ 12,000.00	\$ 12,000.00	\$ 350,000.00	\$ 350,000.00	\$ 436,189.80	\$ 436,189.80	\$ 191,637.96	\$ 191,637.96	\$ 100,000.00	\$ 100,000.00
1.02	Mobilization, complete in place (Old Madisonville Rd and 10th St)	LS	1	\$ 45,000.00	\$ 45,000.00	\$ 25,000.00	\$ 25,000.00	\$ 12,000.00	\$ 12,000.00	\$ 350,000.00	\$ 350,000.00	\$ 91,637.00	\$ 91,637.00	\$ 104,727.40	\$ 104,727.40	\$ 20,000.00	\$ 20,000.00
1.03	Furnish, Install and Move to Active Project Area - Project Information Sign	EA	6	\$ 500.00	\$ 3,000.00	\$ 1,500.00	\$ 9,000.00	\$ 1,500.00	\$ 9,000.00	\$ 900.00	\$ 5,400.00	\$ 578.20	\$ 3,469.20	\$ 995.64	\$ 5,973.84	\$ 1,000.00	\$ 6,000.00
1.04	Traffic Control, including but not limited to signage, control devices, temporary drainage, paving, etc., complete in place (within 11th St/Hickory Drive/Pine Shadow Dr/Normal Park Dr)	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00	\$ 40,000.00	\$ 10,000.00	\$ 10,000.00	\$ 426,582.10	\$ 426,582.10	\$ 99,316.42	\$ 99,316.42	\$ 37,000.00	\$ 37,000.00
1.05	Traffic Control, including but not limited to signage, control devices, temporary drainage, paving, etc., complete in place (Old Madisonville Rd and 10th St)	LS	1	\$ 3,000.00	\$ 3,000.00	\$ 10,000.00	\$ 10,000.00	\$ 40,000.00	\$ 40,000.00	\$ 10,000.00	\$ 10,000.00	\$ 78,354.50	\$ 78,354.50	\$ 28,270.90	\$ 28,270.90	\$ 35,000.00	\$ 35,000.00
1.06	SWPPP, complete in place including reports (within 11th St/Hickory Drive/Pine Shadow Dr/Normal Park Dr)	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	\$ 2,500.00	\$ 30,000.00	\$ 30,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,884.60	\$ 4,884.60	\$ 8,676.92	\$ 8,676.92	\$ 9,000.00	\$ 9,000.00
1.07	SWPPP, complete in place including reports (Old Madisonville Rd and 10th St)	LS	1	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 20,000.00	\$ 20,000.00	\$ 1,000.00	\$ 1,000.00	\$ 4,884.60	\$ 4,884.60	\$ 5,876.92	\$ 5,876.92	\$ 2,000.00	\$ 2,000.00
1.08	Trench Safety System, Complete in Place	LF	7,394	\$ 0.50	\$ 3,697.00	\$ 3.00	\$ 22,182.00	\$ 10.00	\$ 73,940.00	\$ 0.10	\$ 739.40	\$ 2.90	\$ 21,442.60	\$ 3.30	\$ 24,400.20	\$ 2.00	\$ 14,788.00
1.09	Tree and Plant Protection (within 11th St/Hickory Drive/Pine Shadow Dr/Normal Park Dr)	LS	1	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 25,000.00	\$ 25,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,100.00	\$ 2,100.00	\$ 6,320.00	\$ 6,320.00	\$ 18,000.00	\$ 18,000.00
1.1	Tree and Plant Protection (Old Madisonville Rd and 10th St)	LS	1	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 1,500.00	\$ 25,000.00	\$ 25,000.00	\$ 2,500.00	\$ 2,500.00	\$ 700.00	\$ 700.00	\$ 6,040.00	\$ 6,040.00	\$ 5,000.00	\$ 5,000.00
1.11	Clearing and Grubbing (within 11th St/Hickory Drive/Pine Shadow Dr/Normal Park Dr)	AC	1.00	\$ 7,500.00	\$ 7,500.00	\$ 5,500.00	\$ 5,500.00	\$ 25,000.00	\$ 25,000.00	\$ 5,000.00	\$ 5,000.00	\$ 7,098.00	\$ 7,098.00	\$ 10,019.60	\$ 10,019.60	\$ 7,500.00	\$ 7,500.00
1.12	Clearing and Grubbing (Old Madisonville Rd and 10th St)	AC	0.00	\$ 7,500.00	\$ -	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300.00	\$ -	\$ 7,500.00	\$ -
2.00 Pavement																	
2.01	Roadway Pavement Removal and Replacement, all pavement materials, thicknesses, gutters, curbs, and sidewalks	SY	5362	\$ 160.00	\$ 857,920.00	\$ 120.00	\$ 643,440.00	\$ 100.00	\$ 536,200.00	\$ 105.00	\$ 563,010.00	\$ 461.94	\$ 2,476,922.28	\$ 189.39	\$ 1,015,498.46	\$ 160.00	\$ 857,920.00
2.02	Sidewalk Pavement Removal and Replacement, concrete	SY	84	\$ 75.00	\$ 6,300.00	\$ 85.00	\$ 7,140.00	\$ 110.00	\$ 9,240.00	\$ 135.00	\$ 11,340.00	\$ 319.86	\$ 26,868.24	\$ 144.97	\$ 12,177.65	\$ 165.00	\$ 13,860.00
2.03	Removal and Replacement Concrete wheelchair ramp	SF	70	\$ 50.00	\$ 3,500.00	\$ 165.00	\$ 11,550.00	\$ 165.00	\$ 11,550.00	\$ 135.00	\$ 9,450.00	\$ 226.13	\$ 15,829.10	\$ 148.23	\$ 10,375.82	\$ 100.00	\$ 7,000.00
3.00 Water System Improvements																	
3.01	Furnish and install 12" WaterLine by Open Cut, Including Fittings, Restrained joints and Appurtances, Complete in Place	LF	2438	\$ 120.00	\$ 292,560.00	\$ 185.00	\$ 451,030.00	\$ 182.00	\$ 443,716.00	\$ 207.50	\$ 505,885.00	\$ 296.69	\$ 723,330.22	\$ 198.24	\$ 483,304.24	\$ 180.00	\$ 438,840.00
3.02	Furnish and install 12" WaterLine by Trenchless Construction, Including Pits, Restrained joints and Appurtances, Complete in Place	LF	526	\$ 120.00	\$ 63,120.00	\$ 165.00	\$ 86,790.00	\$ 136.00	\$ 71,536.00	\$ 166.50	\$ 87,579.00	\$ 228.94	\$ 120,422.44	\$ 163.29	\$ 85,889.49	\$ 310.00	\$ 163,060.00
3.03	Furnish and Install 12" WaterLine in Steel Casing by Trenchless Construction, Complete in Place	LF	408	\$ 250.00	\$ 102,000.00	\$ 335.00	\$ 136,680.00	\$ 285.00	\$ 116,280.00	\$ 407.50	\$ 166,260.00	\$ 327.81	\$ 133,746.48	\$ 321.06	\$ 130,993.30	\$ 350.00	\$ 142,800.00
3.04	Furnish and Install 12" WaterLine in Steel Casing by Open Cut Construction, Complete in Place	LF	45	\$ 250.00	\$ 11,250.00	\$ 500.00	\$ 22,500.00	\$ 215.00	\$ 9,675.00	\$ 292.00	\$ 13,140.00	\$ 368.70	\$ 16,591.50	\$ 325.14	\$ 14,631.30	\$ 310.00	\$ 13,950.00
3.05	Furnish and install 8" WaterLine by Open Cut, Including Fittings, Restrained joints and Appurtances, Complete in Place	LF	4766	\$ 75.00	\$ 357,450.00	\$ 79.00	\$ 376,514.00	\$ 112.00	\$ 533,792.00	\$ 127.00	\$ 605,282.00	\$ 241.96	\$ 1,153,181.36	\$ 126.99	\$ 605,243.87	\$ 140.00	\$ 667,240.00
3.06	Furnish and install 8" WaterLine by Trenchless Construction, Including Pits, Restrained joints and Appurtances, Complete in Place	LF	1978	\$ 75.00	\$ 148,350.00	\$ 86.00	\$ 170,108.00	\$ 118.00	\$ 233,404.00	\$ 91.50	\$ 180,987.00	\$ 175.73	\$ 347,593.94	\$ 109.25	\$ 216,088.59	\$ 175.00	\$ 346,150.00
3.07	Furnish and Install 8" WaterLine in Steel Casing by Trenchless Construction, Complete in Place	LF	581	\$ 220.00	\$ 127,820.00	\$ 210.00	\$ 122,010.00	\$ 180.00	\$ 104,580.00	\$ 270.50	\$ 157,160.50	\$ 244.66	\$ 142,147.46	\$ 225.03	\$ 130,743.59	\$ 275.00	\$ 159,775.00
3.08	Furnish and Install 8" WaterLine in Steel Casing by Open Cut Construction, Complete in Place	LF	25	\$ 200.00	\$ 5,000.00	\$ 305.00	\$ 7,625.00	\$ 186.00	\$ 4,650.00	\$ 211.50	\$ 5,287.50	\$ 708.00	\$ 17,700.00	\$ 322.10	\$ 8,052.50	\$ 200.00	\$ 5,000.00

				BID NUMBER 1 Underground Construction Solutions, LLC 5535 Memorial Dr, Ste 1212 Houston, TX 77007		BID NUMBER 2 T Construction, LLC 12601 McNair St. Houston, TX 77015		BID NUMBER 3 5-T Utilities, Inc 1302 US Highway 190 Huntsville, TX 77342		BID NUMBER 4 ISJ Underground Utilities 526 South Pine St. Arcola, TX 77583		BID NUMBER 5 W.M. Miller Construction Co, Inc PO Box 38 Judson, TX 75660		AVERAGE OF ALL PROPOSALS		FINAL Engineer's Estimate	
No.	Description	Unit Measure	Estim. Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
3.09	Furnish and install 6" WaterLine by Open Cut, Including Fittings, Restrained joints and Appurtances, Complete in Place	LF	91	\$ 65.00	\$ 5,915.00	\$ 150.00	\$ 13,650.00	\$ 62.00	\$ 5,642.00	\$ 117.00	\$ 10,647.00	\$ 224.22	\$ 20,404.02	\$ 123.64	\$ 11,251.60	\$ 120.00	\$ 10,920.00
3.1	Furnish and Install 6" WaterLine in Steel Casing by Trenchless Construction, Complete in Place	LF	40	\$ 200.00	\$ 8,000.00	\$ 275.00	\$ 11,000.00	\$ 151.00	\$ 6,040.00	\$ 169.00	\$ 6,760.00	\$ 294.73	\$ 11,789.20	\$ 217.95	\$ 8,717.84	\$ 200.00	\$ 8,000.00
3.11	Furnish and install 2" WaterLine by Open Cut, Including Fittings, Restrained joints and Appurtances, Complete in Place	LF	29	\$ 50.00	\$ 1,450.00	\$ 165.00	\$ 4,785.00	\$ 53.00	\$ 1,537.00	\$ 18.50	\$ 536.50	\$ 60.90	\$ 1,766.10	\$ 69.48	\$ 2,014.92	\$ 80.00	\$ 2,320.00
3.12	12" Gate Valve with Box, Complete in Place	EA	23	\$ 3,600.00	\$ 82,800.00	\$ 4,200.00	\$ 96,600.00	\$ 4,446.00	\$ 102,258.00	\$ 6,927.00	\$ 159,321.00	\$ 5,277.82	\$ 121,389.86	\$ 4,890.16	\$ 112,473.77	\$ 6,500.00	\$ 149,500.00
3.13	8" Gate Valve with Box, Complete in Place	EA	35	\$ 2,800.00	\$ 98,000.00	\$ 3,500.00	\$ 122,500.00	\$ 2,695.00	\$ 94,325.00	\$ 3,758.50	\$ 131,547.50	\$ 3,056.31	\$ 106,970.85	\$ 3,161.96	\$ 110,668.67	\$ 4,000.00	\$ 140,000.00
3.14	6" Gate Valve with Box, Complete in Place	EA	1	\$ 2,600.00	\$ 2,600.00	\$ 2,800.00	\$ 2,800.00	\$ 2,023.00	\$ 2,023.00	\$ 2,543.50	\$ 2,543.50	\$ 2,172.71	\$ 2,172.71	\$ 2,427.84	\$ 2,427.84	\$ 1,900.00	\$ 1,900.00
3.15	2" Gate Valve with Box, Complete in Place	EA	3	\$ 1,500.00	\$ 4,500.00	\$ 1,800.00	\$ 5,400.00	\$ 1,310.00	\$ 3,930.00	\$ 614.00	\$ 1,842.00	\$ 1,171.04	\$ 3,513.12	\$ 1,279.01	\$ 3,837.02	\$ 1,200.00	\$ 3,600.00
3.16	12"x8" TS&V, Complete in Place	EA	6	\$ 8,000.00	\$ 48,000.00	\$ 12,500.00	\$ 75,000.00	\$ 6,000.00	\$ 36,000.00	\$ 11,018.00	\$ 66,108.00	\$ 11,305.88	\$ 67,835.28	\$ 9,764.78	\$ 58,588.66	\$ 7,500.00	\$ 45,000.00
3.17	12" Wet Connection, Complete in Place	EA	2	\$ 2,500.00	\$ 5,000.00	\$ 2,100.00	\$ 4,200.00	\$ 5,125.00	\$ 10,250.00	\$ 1,883.00	\$ 3,766.00	\$ 4,458.96	\$ 8,917.92	\$ 3,213.39	\$ 6,426.78	\$ 3,000.00	\$ 6,000.00
3.18	8" Wet Connection, Complete in Place	EA	1	\$ 1,500.00	\$ 1,500.00	\$ 1,650.00	\$ 1,650.00	\$ 4,200.00	\$ 4,200.00	\$ 1,068.00	\$ 1,068.00	\$ 5,104.92	\$ 5,104.92	\$ 2,704.58	\$ 2,704.58	\$ 1,500.00	\$ 1,500.00
3.19	6" Wet Connection, Complete in Place	EA	4	\$ 1,500.00	\$ 6,000.00	\$ 1,200.00	\$ 4,800.00	\$ 4,200.00	\$ 16,800.00	\$ 767.00	\$ 3,068.00	\$ 3,668.26	\$ 14,673.04	\$ 2,267.05	\$ 9,068.21	\$ 1,500.00	\$ 6,000.00
3.2	2" Wet Connection, Complete in Place	EA	3	\$ 1,000.00	\$ 3,000.00	\$ 850.00	\$ 2,550.00	\$ 4,150.00	\$ 12,450.00	\$ 70.50	\$ 211.50	\$ 2,887.50	\$ 8,662.50	\$ 1,791.60	\$ 5,374.80	\$ 1,200.00	\$ 3,600.00
3.21	Fire Hydrant assembly, all depth, including 6" diameter gate valve and box, Complete in Place	EA	19	\$ 6,500.00	\$ 123,500.00	\$ 8,500.00	\$ 161,500.00	\$ 7,700.00	\$ 146,300.00	\$ 10,469.00	\$ 198,911.00	\$ 8,176.56	\$ 155,354.64	\$ 8,269.11	\$ 157,113.13	\$ 9,250.00	\$ 175,750.00
3.22	6" Fire Hydrant Lead, all installation methods, complete in place	LF	248	\$ 20.00	\$ 4,960.00	\$ 115.00	\$ 28,520.00	\$ 66.00	\$ 16,368.00	\$ 84.50	\$ 20,956.00	\$ 61.99	\$ 15,373.52	\$ 69.50	\$ 17,235.50	\$ 140.00	\$ 34,720.00
3.23	4" Long side Service Connection, all installation methods, Complete in Place	EA	3	\$ 5,000.00	\$ 15,000.00	\$ 4,530.00	\$ 13,590.00	\$ 15,000.00	\$ 45,000.00	\$ 4,717.00	\$ 14,151.00	\$ 8,510.55	\$ 25,531.65	\$ 7,551.51	\$ 22,654.53	\$ 14,500.00	\$ 43,500.00
3.24	3" Long side Service Connection, all installation methods, Complete in Place	EA	2	\$ 5,000.00	\$ 10,000.00	\$ 4,050.00	\$ 8,100.00	\$ 12,000.00	\$ 24,000.00	\$ 2,533.00	\$ 5,066.00	\$ 8,717.66	\$ 17,435.32	\$ 6,460.13	\$ 12,920.26	\$ 3,500.00	\$ 7,000.00
3.25	2" Long side Service Connection, all installation methods, Complete in Place	EA	3	\$ 3,000.00	\$ 9,000.00	\$ 3,100.00	\$ 9,300.00	\$ 7,000.00	\$ 21,000.00	\$ 3,374.50	\$ 10,123.50	\$ 8,709.81	\$ 26,129.43	\$ 5,036.86	\$ 15,110.59	\$ 1,800.00	\$ 5,400.00
3.26	2" Short side Service Connection, all installation methods, Complete in Place	EA	3	\$ 3,000.00	\$ 9,000.00	\$ 2,300.00	\$ 6,900.00	\$ 2,136.00	\$ 6,408.00	\$ 1,835.00	\$ 5,505.00	\$ 5,197.90	\$ 15,593.70	\$ 2,893.78	\$ 8,681.34	\$ 750.00	\$ 2,250.00
3.27	1 1/2" Long side Service Connection, all installation methods, Complete in Place	EA	2	\$ 2,500.00	\$ 5,000.00	\$ 3,500.00	\$ 7,000.00	\$ 3,893.00	\$ 7,786.00	\$ 3,433.50	\$ 6,867.00	\$ 7,267.11	\$ 14,534.22	\$ 4,118.72	\$ 8,237.44	\$ 1,200.00	\$ 2,400.00
3.28	1" Long side Service Connection, all installation methods, Complete in Place	EA	1	\$ 2,000.00	\$ 2,000.00	\$ 3,200.00	\$ 3,200.00	\$ 2,379.00	\$ 2,379.00	\$ 3,237.50	\$ 3,237.50	\$ 6,917.52	\$ 6,917.52	\$ 3,546.80	\$ 3,546.80	\$ 750.00	\$ 750.00
3.29	1" Short side Service Connection, all installation methods, Complete in Place	EA	2	\$ 1,500.00	\$ 3,000.00	\$ 2,300.00	\$ 4,600.00	\$ 1,500.00	\$ 3,000.00	\$ 1,038.50	\$ 2,077.00	\$ 5,192.02	\$ 10,384.04	\$ 2,306.10	\$ 4,612.21	\$ 400.00	\$ 800.00
3.3	3/4" Long side Service Connection, all installation methods, Complete in Place	EA	53	\$ 1,500.00	\$ 79,500.00	\$ 2,200.00	\$ 116,600.00	\$ 2,228.00	\$ 118,084.00	\$ 1,038.50	\$ 55,040.50	\$ 5,361.96	\$ 284,183.88	\$ 2,465.69	\$ 130,681.68	\$ 550.00	\$ 29,150.00
3.31	3/4" Short side Service Connection, all installation methods, Complete in Place	EA	57	\$ 1,500.00	\$ 85,500.00	\$ 1,800.00	\$ 102,600.00	\$ 1,500.00	\$ 85,500.00	\$ 925.00	\$ 52,725.00	\$ 3,617.66	\$ 206,206.62	\$ 1,868.53	\$ 106,506.32	\$ 350.00	\$ 19,950.00
3.32	12" Cut, Plug and Abandon (Complete in Place)	EA	2	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00	\$ 3,000.00	\$ 2,000.00	\$ 4,000.00	\$ 8,913.50	\$ 17,827.00	\$ 681.80	\$ 1,363.60	\$ 2,919.06	\$ 5,838.12	\$ 3,000.00	\$ 6,000.00
3.33	6" Cut, Plug and Abandon (Complete in Place)	EA	9	\$ 1,000.00	\$ 9,000.00	\$ 950.00	\$ 8,550.00	\$ 1,500.00	\$ 13,500.00	\$ 7,427.00	\$ 66,843.00	\$ 667.69	\$ 6,009.21	\$ 2,308.94	\$ 20,780.44	\$ 2,400.00	\$ 21,600.00
3.34	2" Cut, Plug and Abandon (Complete in Place)	EA	3	\$ 500.00	\$ 1,500.00	\$ 350.00	\$ 1,050.00	\$ 1,000.00	\$ 3,000.00	\$ 2,227.50	\$ 6,682.50	\$ 192.27	\$ 576.81	\$ 853.95	\$ 2,561.86	\$ 850.00	\$ 2,550.00
3.35	Remove and Dispose Existing Fire Hydrant	EA	10	\$ 250.00	\$ 2,500.00	\$ 1,200.00	\$ 12,000.00	\$ 2,500.00	\$ 25,000.00	\$ 250.00	\$ 2,500.00	\$ 3,017.60	\$ 30,176.00	\$ 1,443.52	\$ 14,435.20	\$ 900.00	\$ 9,000.00
3.36	Remove and Dispose 2" Waterline	LF	20	\$ 1.00	\$ 20.00	\$ 75.00	\$ 1,500.00	\$ 60.00	\$ 1,200.00	\$ 10.00	\$ 200.00	\$ 53.76	\$ 1,075.20	\$ 39.95	\$ 799.04	\$ 50.00	\$ 1,000.00
3.37	Remove and Dispose 6" Waterline	LF	20	\$ 5.00	\$ 100.00	\$ 95.00	\$ 1,900.00	\$ 100.00	\$ 2,000.00	\$ 10.00	\$ 200.00	\$ 97.02	\$ 1,940.40	\$ 61.40	\$ 1,228.08	\$ 50.00	\$ 1,000.00
3.38	Remove Existing 2" Gate Valve with Box	EA	2	\$ 50.00	\$ 100.00	\$ 1,300.00	\$ 2,600.00	\$ 800.00	\$ 1,600.00	\$ 100.00	\$ 200.00	\$ 485.10	\$ 970.20	\$ 547.02	\$ 1,094.04	\$ 1,000.00	\$ 2,000.00
3.39	Remove Exsiting 6" Gate valve with Box	EA	1	\$ 50.00	\$ 50.00	\$ 1,850.00	\$ 1,850.00	\$ 1,050.00	\$ 1,050.00	\$ 150.00	\$ 150.00	\$ 970.20	\$ 970.20	\$ 814.04	\$ 814.04	\$ 2,000.00	\$ 2,000.00
3.4	2" Cut, Plug and Remove (Complete in Place)	EA	1	\$ 50.00	\$ 50.00	\$ 350.00	\$ 350.00	\$ 1,800.00	\$ 1,800.00	\$ 746.50	\$ 746.50	\$ 911.05	\$ 911.05	\$ 771.51	\$ 771.51	\$ 800.00	\$ 800.00
3.41	6" Cut, Plug and Remove (Complete in Place)	EA	1	\$ 750.00	\$ 750.00	\$ 550.00	\$ 550.00	\$ 1,800.00	\$ 1,800.00	\$ 1,484.00	\$ 1,484.00	\$ 1,264.90	\$ 1,264.90	\$ 1,169.78	\$ 1,169.78	\$ 1,500.00	\$ 1,500.00
4.00 Water System Improvements																	
4.01	Abandon and fill 6" Diamater Sewer	LF	218	\$ 25.00	\$ 5,450.00	\$ 23.00	\$ 5,014.00	\$ 40.00	\$ 8,720.00	\$ 7.50	\$ 1,635.00	\$ 29.15	\$ 6,354.70	\$ 24.93	\$ 5,434.74	\$ 10.00	\$ 2,180.00
4.02	Abandon and fill 8" Diamater Sewer	LF	295	\$ 25.00	\$ 7,375.00	\$ 26.00	\$ 7,670.00	\$ 45.00	\$ 13,275.00	\$ 10.50	\$ 3,097.50	\$ 26.49	\$ 7,814.55	\$ 26.60	\$ 7,846.41	\$ 12.00	\$ 3,540.00
5.00 Erosion Control Improvements																	
5.01	Inlet Protection (Complete & In Place)	EA	13	\$ 50.00	\$ 650.00	\$ 30.00	\$ 390.00	\$ 500.00	\$ 6,500.00	\$ 10.00	\$ 130.00	\$ 322.48	\$ 4,192.24	\$ 182.50	\$ 2,372.45	\$ 150.00	\$ 1,950.00
5.02	Reinforced filter fabric	LF	353	\$ 3.00	\$ 1,059.00	\$ 1.50	\$ 529.50	\$ 11.00	\$ 3,883.00	\$ 2.00	\$ 706.00	\$ 7.81	\$ 2,756.93	\$ 5.06	\$ 1,786.89	\$ 5.00	\$ 1,765.00
6.00 Miscellaneous																	
6.01	Restoration of Site	LF	10,927	\$ 10.00	\$ 109,270.00	\$ 2.50	\$ 27,317.50	\$ 10.00	\$ 109,270.00	\$ 1.00	\$ 10,927.00	\$ 15.27	\$ 166,855.29	\$ 7.75	\$ 84,727.96	\$ 8.00	\$ 87,416.00
6.02	Remove and Replace Traffic Stop Sign	EA	1	\$ 500.00	\$ 500.00	\$ 950.00	\$ 950.00	\$ 900.00	\$ 900.00	\$ 300.00	\$ 300.00	\$ 1,384.60	\$ 1,384.60	\$ 806.92	\$ 806.92	\$ 500.00	\$ 500.00
6.03	Sodding	SY	418	\$ 10.00	\$ 4,180.00	\$ 25.00	\$ 10,450.00	\$ 20.00	\$ 8,360.00	\$ 11.00	\$ 4,598.00	\$ 22.64	\$ 9,463.52	\$ 17.73	\$ 7,410.30	\$ 10.00	\$ 4,180.00

				BID NUMBER 1		BID NUMBER 2		BID NUMBER 3		BID NUMBER 4		BID NUMBER 5		AVERAGE OF ALL PROPOSALS		FINAL Engineer's Estimate	
				Underground Construction Solutions, LLC 5535 Memorial Dr, Ste 1212 Houston, TX 77007		T Construction, LLC 12601 McNair St. Houston, TX 77015		5-T Utilities, Inc 1302 US Highway 190 Huntsville, TX 77342		ISI Underground Utilities 526 South Pine St. Arcola, TX 77583		W.M. Miller Construction Co, Inc PO Box 38 Judson, TX 75660					
No.	Description	Unit Measure	Estim. Quantity	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
7.00 Extra Work Items																	
7.01	Extra Excavation Around Obstructions, Complete In Place	CY	180	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00
7.02	Extra Hand Excavation, Complete In Place	CY	180	\$ 75.00	\$ 13,500.00	\$ 75.00	\$ 13,500.00	\$ 75.00	\$ 13,500.00	\$ 75.00	\$ 13,500.00	\$ 75.00	\$ 13,500.00	\$ 75.00	\$ 13,500.00	\$ 75.00	\$ 13,500.00
7.03	Extra Machine Excavation, Complete In Place	CY	180	\$ 40.00	\$ 7,200.00	\$ 40.00	\$ 7,200.00	\$ 40.00	\$ 7,200.00	\$ 40.00	\$ 7,200.00	\$ 40.00	\$ 7,200.00	\$ 40.00	\$ 7,200.00	\$ 40.00	\$ 7,200.00
7.04	Extra Placement Of Backfill Material, Complete In Place	CY	180	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00	\$ 30.00	\$ 5,400.00
7.05	Extra Cement Stabilized Sand, Complete In Place	CY	50	\$ 35.00	\$ 1,750.00	\$ 35.00	\$ 1,750.00	\$ 35.00	\$ 1,750.00	\$ 35.00	\$ 1,750.00	\$ 35.00	\$ 1,750.00	\$ 35.00	\$ 1,750.00	\$ 35.00	\$ 1,750.00
7.06	Extra Class "A" Concrete With Reinforce Steel, Cor	CY	4	\$ 6,000.00	\$ 24,000.00	\$ 6,000.00	\$ 24,000.00	\$ 6,000.00	\$ 24,000.00	\$ 6,000.00	\$ 24,000.00	\$ 6,000.00	\$ 24,000.00	\$ 6,000.00	\$ 24,000.00	\$ 6,000.00	\$ 24,000.00
Total Construction Cost Estimate					\$ 2,970,496.00		\$ 3,134,835.00		\$ 3,420,951.00		\$ 3,981,075.40		\$ 7,703,848.88		\$ 4,242,241.26		\$ 3,976,124.00
Total Cost as Written					\$ 2,967,496.00		\$ 3,138,835.00		\$ 3,418,351.00		\$ 4,041,992.40		\$ 7,703,769.08				
Difference					\$ 3,000.00		\$ (4,000.00)		\$ 2,600.00		\$ (60,917.00)		\$ 79.80				



[Signature]
12.19.25

Aurora Technical Services, LLC
Texas Registered Engineering Firm F-2059

December 19, 2025

Mrs. Kathlie Bulloch
City of Huntsville
Huntsville, Tx



Reference: City of Huntsville
11th St/Hickory Dr. Waterline Rehabilitation
Tabulation and Evaluation of Bids

Dear Kathlie Bulloch,

Aurora Technical Services, LLC (Aurora) has evaluated the bids received on December 19, 2025 for the above-referenced project, which consists of consists of 12-inch and 8-inch water lines along public rights-of-way.

Five (5) bids were received as shown below.

Table 1: Summary of Total Bid Price

No.	Bidder	Total Bid Price
1	Underground Construction Solutions, LLC	\$2,970,496.00
2	T Construction, LLC	\$3,134,835.00
3	5-T Utilities	\$3,420,951.00
4	ISJ Underground Utilities	\$3,981,075.40
5	W.M. Miller Construction Co, Inc.	\$7,703,848.88
Engineer's Estimate		\$3,976,124.00

The low bid is approximately 25.3% under the Engineer's Estimate. The Tabulation of Proposals can be found as Attachment 1.

Based on our analysis, there are some observations we want to bring to the City's attention:

1. The difference between the lowest bid and the second lowest bid is less than 6%. These tight bids reflect a consistent understanding of the project requirements and validate the appropriateness of the low bid received.
2. The difference between the Engineer's Estimate and the low bid is \$1,005,628.00. During our evaluation of the bids, we identified the area which primarily accounts for the

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Houston, Texas 77056
281-453-7700
rortega7@auroratechservices.com

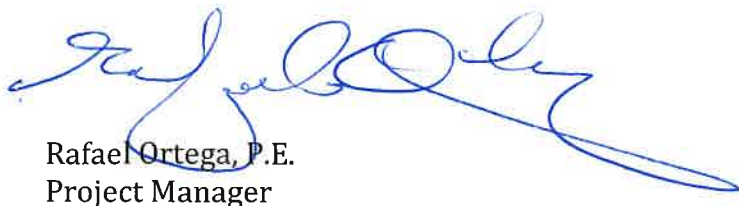
difference are Bid Items 3.01 through 3.05 unit prices for the Installation of the waterlines. See Table 2.

Table 2: Comparison for Water Line Installation Civil Site Work (Items 3.01 – 3.07)

Item No.	Underground Construction Solution		Engineer's Estimate		Delta
	Unit Price	Total	Unit Price	Total	Total
3.01	\$120.00	\$292,560.00	\$ 180.00	\$ 438,840.00	146,280.00
3.02	\$120.00	\$ 63,120.00	\$ 310.00	\$163,060.00	\$99,940.00
3.03	\$250.00	\$102,000.00	\$ 350.00	\$142,800.00	\$40,800.00
3.04	\$250.00	\$11,250.00	\$310.00	\$ 13,950.00	\$2,700.00
3.05	\$75.00	\$357,450.00	\$140.00	\$667,240.00	\$309,790.00
3.06	\$75.00	\$148,350.00	\$ 175.00	\$ 346,150.00	\$197,800.00
3.07	\$220.00	\$127,820.00	\$275.00	\$159,775.00	\$31,955.00
Total Delta					\$ 829,265.00

Based on our evaluation of the bids as presented above, we believe the bid submitted by Underground Construction Solutions is in line with the work required and provides the lowest cost for the anticipated work. We, therefore, recommend the City of Huntsville to award the 11th St/Hickory Dr to Underground Construction Solutions based on the low bid submitted of \$2,970,496.00.

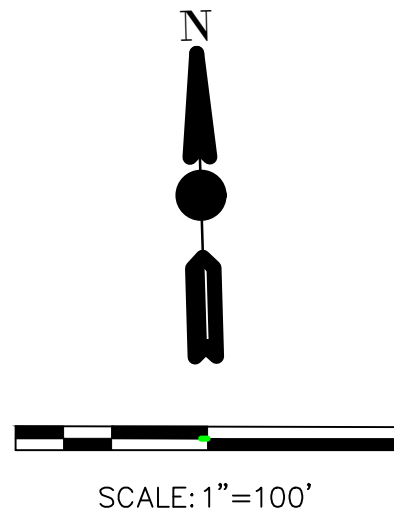
Sincerely,



Rafael Ortega, P.E.
 Project Manager

Attachment 1: Formal Tabulation of Proposals.

LAST MODIFIED: Apr 10, 2024 - 12:26pm BY USER: rcastillo55
DWG. LOCATION: K:\City of Huntsville\OP Waterline Rehabilitation_11th Hickory Dr_24-10-10\4-0 Production\4-2 Exhibits\
DWG. NAME: Preliminary Layout V2.dwg



Legend

- Existing Waterline
- Proposed 12-INCH Waterline
- Proposed 8-INCH Waterline
- Proposed 6-INCH Waterline

NO.	DATE	REVISION	APP.
			
		AURORA TECHNICAL SERVICES, LLC 2121 SAGE ROAD, SUITE 150 HOUSTON, TX 77056 PHONE: 281-453-7770 TX FIRM NO.: F-2059	
WATER LINE REPLACEMENT PRELIMINARY ALIGNMENT EXHIBIT 1			
SURVEYED BY:		Date: 4/10/2024	
SHEET NO. 1 OF 3		DRAWING SCALE 1" = 100'	



CITY COUNCIL AGENDA

1/6/2026

Agenda Item Number: 6.a.

Agenda Item: City Council will convene in closed session as authorized by Texas Government Code, Chapter 551, Section 551.071 – to receive legal advice on the Airport FBO Agreement.

Initiating Department/Presenter: City Attorney

Presenter:

Leonard Schneider, City Attorney

Recommended Motion:

Strategic Initiative:

Discussion:

Previous Council Action:

Financial Implications:

Approvals:

Sam Masiel
Ricardo Villagrand
Scott Swigert
Leonard Schneider
Kristy Doll

Associated Information: