

CITY OF HUNTSVILLE, TEXAS

Russell Humphrey, Mayor

Jon Strong, Ward 4, Chairman
Karen Denman, At-Large Position 2



Vicki McKenzie, At-Large Position 3
Pat Graham, At-Large Position 4

CITY COUNCIL FINANCE COMMITTEE AGENDA

TUESDAY, AUGUST 19, 2025, 8:00 AM

Huntsville City Hall, 1220 11th Street, Huntsville, Texas, 77340

Persons with disabilities who plan to attend this meeting and may need auxiliary aids or services are requested to contact the City Secretary's office (936.291.5413) two working days prior to the meeting for appropriate arrangements.

1 CALL TO ORDER

2 DISCUSSION/CONSIDERATION

The Finance Committee will hear presentations, discuss, and may consider recommendations to the City Council on the following items.

- a** Consider and approve the minutes of the July 1, 2025 Finance Committee meeting.
Lance Hall, Finance Director
- b** Discussion of possible property tax rates for FY 25-26
Lance Hall, Finance Director
- c** Discussion on drainage/ stormwater projects
Kathlie Jeng-Bullock, City Engineer

3 ADJOURNMENT

CERTIFICATE

I do hereby certify that the above notice was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.HuntsvilleTX.gov, in compliance with Chapter 551, Texas Government Code.

DATE OF POSTING: August 14, 2025

Kristy Doll

TIME OF POSTING: 2:00 p.m.

Kristy Doll, City Secretary

TAKEN DOWN:



CITY COUNCIL FINANCE COMMITTEE AGENDA

8/19/2025

Agenda Item Number: 2.a.

Agenda Item: Consider and approve the minutes of the July 1, 2025 Finance Committee meeting.

Initiating Department/Presenter: Finance

Presenter:

Lance Hall, Finance Director

Discussion: Consider and approve the minutes from the Finance Committee meeting on July 1, 2025

Financial Implications:

Associated Information:

1. Fin Comm Minutes 7.1.2025

Finance Committee Minutes

July 1, 2025

Members Present: Jon Strong, Vicki McKenzie, and Karen Denman

Staff Present: Scott Swigert, Lance Hall, Kim Kembro

The agenda items discussed were:

- Approved the minutes from the June 17, 2025, meeting.
- Lance discussed the budget amendments that will be presented to the full City Council on July 15th.
- Lance presented the Finance quarterly Investment report for the 1st quarter of FY 2025.
- NewGen Strategies and Solutions presented the solid waste rate study. They presented a slide show and a handout on the findings and possible Solid Waste rate increases. The study will be presented to the full City Council on July 15th. According to Kim Kembro, Director of Public Works, the last solid waste study was done in 2016.
- Shane Sangalli, with Water Company of America, discussed his company and the possible way that they could assist the City of Huntsville in finding possible lost revenue through our billing process. He stated that each year, millions of dollars are lost by utilities because of unbilled and/or misbilled utility services. He explained that his company, if hired, only gets paid 50% of the revenue that they "find". He stated that it is normally a four-year contract.



CITY COUNCIL FINANCE COMMITTEE AGENDA
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8/19/2025

Agenda Item Number: 2.b.

Agenda Item: Discussion of possible property tax rates for FY 25-26
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Initiating Department/Presenter: Finance

Presenter: Lance Hall, Finance Director

Discussion: Discussion of possible property tax rates for FY 25-26

Financial Implications:

Associated Information:



CITY COUNCIL FINANCE COMMITTEE AGENDA
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8/19/2025

Agenda Item Number: 2.c.

Agenda Item: Discussion on drainage/ stormwater projects

Initiating Department/Presenter: Finance

Presenter: Kathlie Jeng-Bullock, City Engineer
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Discussion: Discussion on drainage/ stormwater projects
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Financial Implications:

Associated Information:
