

CITY OF HUNTSVILLE, TEXAS

Russell Humphrey, Mayor

Jon Strong, Ward 4, 2023 Chairman  
Karen Denman, At-Large Position 2  
Vicki McKenzie, At-Large Position 3  
Pat Graham, At-Large Position 4



**CITY COUNCIL FINANCE COMMITTEE AGENDA**

**TUESDAY, JULY 2, 2024, 8:30 AM**

Huntsville City Hall, 1220 11th Street, Huntsville, Texas, 77340

Persons with disabilities who plan to attend this meeting and may need auxiliary aids or services are requested to contact the City Secretary's office (936.291.5413) two working days prior to the meeting for appropriate arrangements.

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**1 CALL TO ORDER**

**2 DISCUSSION/CONSIDERATION**

The Finance Committee will hear presentations, discuss, and may consider recommendations to the City Council on the following items.

- a** Minutes of the June 4, 2024 Finance Committee meeting  
Steve Ritter, Finance Director  
Lance Hall, Assistant Finance Director
- b** Discussion of Proposed Budget Amendments.  
Steve Ritter, Finance Director  
Lance Hall, Assistant Finance Director
- c** Discussion of Proposed 2025 Fee Schedule  
Steve Ritter, Finance Director  
Lance Hall, Assistant Finance Director
- d** Discussion of Public Improvement Fees  
Kathlie Jeng-Bulloch, City Engineer  
Aron Kulhavy, City Manager

**3 ADJOURNMENT**

**CERTIFICATE**

I do hereby certify that the above notice was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, [www.HuntsvilleTX.gov](http://www.HuntsvilleTX.gov), in compliance with Chapter 551, Texas Government Code.

DATE OF POSTING: June 28, 2024

TIME OF POSTING: 10:45 a.m.

TAKEN DOWN:

*Kristy Doll*

Kristy Doll, City Secretary



## CITY COUNCIL FINANCE COMMITTEE AGENDA

7/2/2024

**Agenda Item Number:** 2.a.

**Agenda Item:** Minutes of the June 4, 2024 Finance Committee meeting

**Initiating Department/Presenter:** Finance

**Presenter:**

Steve Ritter, Finance Director

Lance Hall, Assistant Finance Director

**Discussion:** Consider Minutes of the June 4, 2024 Finance Committee meeting

**Financial Implications:**

**Associated Information:**

1. Fin Comm Minutes 06.04.2024

## Finance Committee Minutes

June 4, 2024

Members Present: Jon Strong, Karen Denman, Pat Graham

Staff Present: Aron Kulhavy, Sam Masiel, Lance Hall

The agenda items discussed were:

- Approved the minutes from the May 21, 2024, meeting.
- Lance provided background on the PEB to the committee members.
  - ❖ The PEB was established in 2008.
  - ❖ Our first contribution to the PEB trust was in fiscal year 2011 for \$1,500,000.
  - ❖ In fiscal year 2012, the City contributed another \$300,000.
  - ❖ Then, in fiscal year 2013, the City contributed another \$395,000. Fiscal year 2013 was the last year any contributions were made.
  - ❖ Charles Hodge with Cook Street Consulting (formerly Milliman) investment advisors gave an update to the committee on the status of the PEB.
- Lance discussed the budget amendments that will be presented to the full City Council on June 18<sup>th</sup>.
- Sam Masiel discussed the A/C systems at the library. There are 2 units at the library, and both are failing. He asked the committee to decide if they wanted to go out for a bid for the purchase of these 2 units or if the units could be purchased from a buy-board contract. Sam explained to the committee that the funds would be needed to replace these units and that the funds would have to come from unallocated reserves. The committee members all agreed that the City should go out for a bid on the replacement of these 2 units.



## CITY COUNCIL FINANCE COMMITTEE AGENDA

7/2/2024

**Agenda Item Number:** 2.b.

**Agenda Item:** Discussion of Proposed Budget Amendments.

**Initiating Department/Presenter:** Finance

**Presenter:**

Steve Ritter, Finance Director

Lance Hall, Assistant Finance Director

**Discussion:** Discussion of proposed budget amendments.

**Financial Implications:**

**Associated Information:**

1. Police and Fire BA for Settlement ADG 061124 LMH

# Budget Amendments FY 23-24

## Finance Committee -June 18, 2024

### Exhibit A

|                                                        |            |
|--------------------------------------------------------|------------|
| Increase: Police Headquarters/facilities Project       | \$ 550,600 |
| Increase: Fire Department Headquarters (FS #2) Project | \$ 167,416 |

|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|--------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Explanation: | <p>The City received a total of \$400,000 in settling the lawsuit with ADG (Architect Design Group) on the Police Headquarters building and the Fire Station Headquarters building (Fire Station #2). The City incurred \$271,138 of attorney costs related to the lawsuit; these costs are included in the costs for the buildings. Interest earned on bond proceeds and City contributed funds related to the projects throughout the life of the projects totals to \$496,828. The Police Headquarters project ended being over budget by \$550,600 (including \$198,395 of Attorney costs) and the Fire Department project ended being over budget by \$167,416 (including \$69,571 of Attorney costs). Staff is requesting use of the \$400,000 in settlement funds and \$496,828 in interest earned to cover the over budget amounts for the 2 projects.</p> |
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## CITY COUNCIL FINANCE COMMITTEE AGENDA

7/2/2024

**Agenda Item Number:** 2.c.

**Agenda Item:** Discussion of Proposed 2025 Fee Schedule

**Initiating Department/Presenter:** Finance

**Presenter:**

Steve Ritter, Finance Director

Lance Hall, Assistant Finance Director

**Discussion:** Discussion of Proposed 2025 Fee Schedule.

**Financial Implications:**

**Associated Information:**

1. FY 25 Fee Schedule all departments for Finance Committee 6.24.2024

| Schedule of Fees and Charges                           |                                                                                                                   | FY 2025 Changes |
|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>All Municipal Services</b>                          |                                                                                                                   |                 |
| Processing Fee on all debit/credit card transactions   | 2.5%                                                                                                              |                 |
| <b>Airport</b>                                         |                                                                                                                   |                 |
| Airport Ground Lease                                   | 15¢ per square foot, per year                                                                                     |                 |
| <b>City Secretary</b>                                  |                                                                                                                   |                 |
| Alcohol Beverages Licenses and Permits (City Fee Only) | Variable: Refer to Texas Administrative Code                                                                      |                 |
| Copies of Public Information                           | Variable dependent on document or material type, as set by the Texas Administrative Code, plus an additional 25%. |                 |
| <b>Development Services</b>                            |                                                                                                                   |                 |
| <b>Certificate of Compliances</b>                      |                                                                                                                   |                 |
| City Limits                                            | \$45                                                                                                              |                 |
| ETJ                                                    | \$45                                                                                                              |                 |
| Flood Plain                                            | \$65                                                                                                              |                 |
| Minor Plats (includes amending & replats)              | \$250                                                                                                             |                 |
| Preliminary Plat                                       | \$350                                                                                                             |                 |
| Final Plats (includes amending & replats)              | \$350                                                                                                             |                 |
| Filing Fees                                            | Actual Cost                                                                                                       |                 |
| District Map Amendment                                 | \$350                                                                                                             |                 |
| Request for Compliance/Zoning Verification Letters     | \$50 each plus any copy expenses                                                                                  |                 |
| Environmental Assessment Report                        | \$125                                                                                                             |                 |
| Variance/Appeal request                                | \$350                                                                                                             |                 |
| Conditional Use Permit                                 | \$350                                                                                                             |                 |
| Subdivision Modification/Waiver                        | \$350                                                                                                             |                 |
| Street Name Change                                     | \$350                                                                                                             |                 |
| Right Of Way Abandonment Administrative Fee            | \$450                                                                                                             |                 |

| Schedule of Fees and Charges            |                                                                                                                        |                                                                                                                                                                                                                                                             | FY 2025 Changes |
|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Building Permits (Residential)          |                                                                                                                        |                                                                                                                                                                                                                                                             |                 |
|                                         |                                                                                                                        |                                                                                                                                                                                                                                                             |                 |
|                                         | New Residential/Addition                                                                                               | 0 - 500 Sq. Ft / \$0.75 per Sq. Ft (Minimum \$50.00)                                                                                                                                                                                                        |                 |
|                                         |                                                                                                                        | 501 - 1000 Sq. Ft / \$0.70 per Sq. Ft                                                                                                                                                                                                                       |                 |
|                                         |                                                                                                                        | 1001 - 2000 Sq. Ft / \$0.65 per Sq. Ft                                                                                                                                                                                                                      |                 |
|                                         |                                                                                                                        | Over 2000 Sq. Ft / \$0.55 per Sq. Ft                                                                                                                                                                                                                        |                 |
|                                         | Residential Renovation & Accessory                                                                                     | \$65 for the first 250 sq. ft. / lineal ft. + \$0.35 per each additional sq. ft./ lineal ft. over 250 sq. ft./ lineal ft.                                                                                                                                   |                 |
|                                         | Residential All Other                                                                                                  | \$35.00 Per Required Inspection                                                                                                                                                                                                                             |                 |
| Plan Checking Fee                       |                                                                                                                        |                                                                                                                                                                                                                                                             |                 |
|                                         | Less than \$35,000 valuation                                                                                           | No Fee                                                                                                                                                                                                                                                      |                 |
|                                         | \$35,000 valuation or more                                                                                             | One-half of building permit fee                                                                                                                                                                                                                             |                 |
|                                         | Note : For commercial projects over \$250,000, Plan Check Fee payable upon application submittal for Plan review/check |                                                                                                                                                                                                                                                             |                 |
| Building Permits (Commercial)           |                                                                                                                        |                                                                                                                                                                                                                                                             |                 |
|                                         | Based on Valuation                                                                                                     |                                                                                                                                                                                                                                                             |                 |
|                                         | Less than \$1,000                                                                                                      | \$35 inspection fee                                                                                                                                                                                                                                         |                 |
|                                         | \$1,001 to \$50,000                                                                                                    | \$35 for first \$1,000 + \$5 per each additional \$1,000                                                                                                                                                                                                    |                 |
|                                         | \$50,001 to \$100,000                                                                                                  | \$280 for the first \$50,000 + \$4 per each additional \$1,000                                                                                                                                                                                              |                 |
|                                         | \$100,001 to \$500,000                                                                                                 | \$480 for the first \$100,000 + \$3 per each additional \$1,000                                                                                                                                                                                             |                 |
|                                         | Over \$500,001                                                                                                         | \$1,680 for the first \$500,000 + \$2 per each additional \$1,000                                                                                                                                                                                           |                 |
| Electrical Permits                      |                                                                                                                        |                                                                                                                                                                                                                                                             |                 |
|                                         | Commercial project fee                                                                                                 | \$60                                                                                                                                                                                                                                                        |                 |
|                                         | Fee for issuing each permit                                                                                            | Residential dwelling & accessory permit fees:<br>(This includes but may not be limited to single family attached, single family detached, duplex's, manufactured housing, additions and accessory structures. Based on the square footage of construction.) |                 |
| Finished Square Feet                    |                                                                                                                        |                                                                                                                                                                                                                                                             |                 |
|                                         | Less than 1,000 square feet                                                                                            | \$70                                                                                                                                                                                                                                                        |                 |
|                                         | 1,000 square feet or greater.                                                                                          | \$70.00 for the first 1,000 square feet + \$4.00 per 100 square feet or fraction thereof in excess of 1,000 square feet.                                                                                                                                    |                 |
| All other fees:                         |                                                                                                                        |                                                                                                                                                                                                                                                             |                 |
|                                         |                                                                                                                        | (Fees shall be computed on the "total valuation of work", the dollar value of labor and materials (total cost to the customer).                                                                                                                             |                 |
| Valuation Of Work                       |                                                                                                                        |                                                                                                                                                                                                                                                             |                 |
|                                         | Not more than \$2,000.00                                                                                               | \$50                                                                                                                                                                                                                                                        |                 |
|                                         | Over \$2,000.00 to \$50,000.00                                                                                         | \$50.00 for the first \$2,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof                                                                                                                                                            |                 |
|                                         | Over \$50,000.00 to \$500,000.00                                                                                       | \$290.00 for the first \$50,000.00 plus \$4.00 for each additional \$1,000.00, or fraction thereof                                                                                                                                                          |                 |
|                                         | Over \$500,000.00                                                                                                      | \$2,090.00 for the first \$500,000.00 plus \$3.00 for each additional \$1,000.00, or fraction thereof                                                                                                                                                       |                 |
| Fire Standpipe/Line & Sprinkler Permits |                                                                                                                        |                                                                                                                                                                                                                                                             |                 |
|                                         | Fee for issuing each permit                                                                                            | \$50                                                                                                                                                                                                                                                        |                 |
|                                         | 1 to 5 sprinkler heads                                                                                                 | \$2                                                                                                                                                                                                                                                         |                 |
|                                         | Over 5 sprinkler heads                                                                                                 | \$.50 each                                                                                                                                                                                                                                                  |                 |
|                                         | Fire Line/Standpipe                                                                                                    | \$100 each                                                                                                                                                                                                                                                  |                 |

| Schedule of Fees and Charges                             |                                                                                                                                                                                                            | FY 2025 Changes |
|----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>Fire Alarm Permits</b>                                |                                                                                                                                                                                                            |                 |
| Less than \$1,000                                        | \$35 inspection fee                                                                                                                                                                                        |                 |
| \$1,001 to \$50,000                                      | \$35 for the first \$1,000 + \$5 per each additional \$1,000                                                                                                                                               |                 |
| \$50,001 to \$100,000                                    | \$280 for the first \$50,000 + \$4 per each additional \$1,000                                                                                                                                             |                 |
| \$100,001 to \$500,000                                   | \$480 for the first \$100,000 + \$3 per each additional \$1,000                                                                                                                                            |                 |
| \$500,001 and over                                       | \$1,680 for the first \$500,000 + \$2 per each additional \$1,000                                                                                                                                          |                 |
| <b>Fire Suppression System Permits</b>                   |                                                                                                                                                                                                            |                 |
| Less than \$1,000                                        | \$35 inspection fee                                                                                                                                                                                        |                 |
| \$1,001 to \$50,000                                      | \$35 for the first \$1,000 + \$5 per each additional \$1,000                                                                                                                                               |                 |
| \$50,001 to \$100,000                                    | \$280 for the first \$50,000 + \$4 per each additional \$1,000                                                                                                                                             |                 |
| \$100,001 to \$500,000                                   | \$480 for the first \$100,000 + \$3 per each additional \$1,000                                                                                                                                            |                 |
| \$500,001 and over                                       | \$1,680 for the first \$500,000 + \$2 per each additional \$1,000                                                                                                                                          |                 |
| <b>Fuel Dispensing/Storage Permits</b>                   |                                                                                                                                                                                                            |                 |
| Less than \$1,000                                        | \$35 fee                                                                                                                                                                                                   |                 |
| \$1,001 to \$50,000                                      | \$35 for the first \$1,000 + \$5 per each additional \$1,000                                                                                                                                               |                 |
| \$50,001 to \$100,000                                    | \$280 for the first \$50,000 + \$4 per each additional \$1,000                                                                                                                                             |                 |
| \$100,001 to \$500,000                                   | \$480 for the first \$100,000 + \$3 per each additional \$1,000                                                                                                                                            |                 |
| \$500,001 and over                                       | \$1,680 for the first \$500,000 + \$2 per each additional \$1,000                                                                                                                                          |                 |
| <b>Grading and Excavation Plan Checking Fee</b>          |                                                                                                                                                                                                            |                 |
| Less than 5,000 cubic yards                              | No Fee                                                                                                                                                                                                     |                 |
| 5,000 to 10,000 cubic yards                              | \$20                                                                                                                                                                                                       |                 |
| 10,001 to 100,000 cubic yards                            | \$20 for first 10,000 CY + \$10 per each additional 10,000 CY                                                                                                                                              |                 |
| 100,001 to 200,000 cubic yards                           | \$110 for first 100,000 CY + \$6 per each additional 10,000 CY                                                                                                                                             |                 |
| Over 200,001 cubic yards                                 | \$170 for first 200,000 CY + \$3 per each additional 10,000 CY                                                                                                                                             |                 |
| <b>Grading and Excavation Permits</b>                    |                                                                                                                                                                                                            |                 |
| Less than 50 cubic yards                                 | \$10                                                                                                                                                                                                       |                 |
| 51 to 100 cubic yards                                    | \$15                                                                                                                                                                                                       |                 |
| 101 to 1,000 cubic yards                                 | \$15 for first 100 CY + \$7 per each additional 100 CY                                                                                                                                                     |                 |
| 1,001 to 10,000 cubic yards                              | \$78 for first 1,000 CY + \$6 per each additional 1,000 CY                                                                                                                                                 |                 |
| 10,001 to 100,000 cubic yards                            | \$132 for first 1,000 CY + \$27 per each additional 1,000 CY                                                                                                                                               |                 |
| Over 100,001 cubic yards                                 | \$375 for first 10,000 CY + \$15 per each additional 1,000 CY                                                                                                                                              |                 |
| <b>Irrigation Permits</b>                                |                                                                                                                                                                                                            |                 |
| Fee for issuing each permit                              | \$50                                                                                                                                                                                                       |                 |
| Commercial project fee                                   | \$60                                                                                                                                                                                                       |                 |
| 1 to 5 sprinkler heads                                   | \$2                                                                                                                                                                                                        |                 |
| Over 5 sprinkler heads                                   | \$.20 each                                                                                                                                                                                                 |                 |
| Backflow Prevention Devices                              |                                                                                                                                                                                                            |                 |
| 1 to 5                                                   | \$2.50                                                                                                                                                                                                     |                 |
| Over 5                                                   | \$1.50 each                                                                                                                                                                                                |                 |
| <b>Manufactured/Mobile Home Permits</b>                  |                                                                                                                                                                                                            |                 |
| Electrical                                               | \$40                                                                                                                                                                                                       |                 |
| Placement                                                | \$75                                                                                                                                                                                                       |                 |
| Plumbing                                                 | \$40                                                                                                                                                                                                       |                 |
| Plumbing Connection with Gas                             | \$42                                                                                                                                                                                                       |                 |
| Mechanical                                               | \$45                                                                                                                                                                                                       |                 |
| <b>Plumbing Permits</b>                                  |                                                                                                                                                                                                            |                 |
| Commercial project fee                                   | \$60                                                                                                                                                                                                       |                 |
| <b>Residential dwelling &amp; accessory permit fees:</b> |                                                                                                                                                                                                            |                 |
|                                                          | (This includes but may not be limited to single family attached, single family detached, duplex's, manufactured housing, additions and accessory structures. Based on the square footage of construction.) |                 |

| Schedule of Fees and Charges                                                                                                                                                                               |                                  |                                                                                                                          | FY 2025 Changes |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>Finished Square Feet</b>                                                                                                                                                                                |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            | Less than 1,000 square feet      | \$70                                                                                                                     |                 |
|                                                                                                                                                                                                            | 1,000 square feet or greater.    | \$70.00 for the first 1,000 square feet + \$6.00 per 100 square feet or fraction thereof in excess of 1,000 square feet. |                 |
| <b>Valuation Of Work</b>                                                                                                                                                                                   |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            | Not more than \$2,000.00         | \$50                                                                                                                     |                 |
|                                                                                                                                                                                                            | Over \$2,000.00 to \$50,000.00   | \$50.00 for the first \$2,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof                         |                 |
|                                                                                                                                                                                                            | Over \$50,000.00 to \$500,000.00 | \$290.00 for the first \$50,000.00 plus \$4.00 for each additional \$1,000.00, or fraction thereof                       |                 |
|                                                                                                                                                                                                            | Over \$500,000.00                | \$2,090.00 for the first \$500,000.00 plus \$3.00 for each additional \$1,000.00, or fraction thereof                    |                 |
| <b>Mechanical Permits</b>                                                                                                                                                                                  |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            | Commercial project fee           | \$60                                                                                                                     |                 |
| <b>Residential dwelling &amp; accessory permit fees:</b>                                                                                                                                                   |                                  |                                                                                                                          |                 |
| (This includes but may not be limited to single family attached, single family detached, duplex's, manufactured housing, additions and accessory structures. Based on the square footage of construction.) |                                  |                                                                                                                          |                 |
| <b>Finished Square Feet</b>                                                                                                                                                                                |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            | Less than 1,000 square feet      | \$70                                                                                                                     |                 |
|                                                                                                                                                                                                            | 1,000 square feet or greater.    | \$70.00 for the first 1,000 square feet + \$4.00 per 100 square feet or fraction thereof in excess of 1,000 square feet. |                 |
|                                                                                                                                                                                                            | All other fees:                  |                                                                                                                          |                 |
| (Fees shall be computed on the "total valuation of work", the dollar value of labor and materials (total cost to the customer).)                                                                           |                                  |                                                                                                                          |                 |
| <b>Valuation Of Work</b>                                                                                                                                                                                   |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            | Not more than \$2,000.00         | \$50                                                                                                                     |                 |
|                                                                                                                                                                                                            | Over \$2,000.00 to \$50,000.00   | \$50.00 for the first \$2,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof                         |                 |
|                                                                                                                                                                                                            | Over \$50,000.00 to \$500,000.00 | \$290.00 for the first \$50,000.00 plus \$4.00 for each additional \$1,000.00, or fraction thereof                       |                 |
|                                                                                                                                                                                                            | Over \$500,000.00                | \$2,090.00 for the first \$500,000.00 plus \$3.00 for each additional \$1,000.00, or fraction thereof                    |                 |
| <b>After Hours Inspection Fee - 4 hr. Minimum</b>                                                                                                                                                          |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            |                                  | \$50/hr. (\$200 Minimum)                                                                                                 |                 |
| <b>Re-Inspection Fee</b>                                                                                                                                                                                   |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            |                                  | \$75                                                                                                                     |                 |
| <b>Work performed without a permit</b>                                                                                                                                                                     |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            |                                  | Equal to twice the cost of the permit                                                                                    |                 |
| <b>Sign Permits</b>                                                                                                                                                                                        |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            |                                  | 25¢/sq. ft. (minimum \$5) + \$10/linear ft. of sign height + \$25/permit                                                 |                 |
| <b>Temporary Sign Permits -Non Profits Only</b>                                                                                                                                                            |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            |                                  | \$25                                                                                                                     |                 |
| <b>PID Application Fee</b>                                                                                                                                                                                 |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            |                                  | \$50,000                                                                                                                 | \$ 50,000.00    |
| <b>Extra Teritorial Jurisdiction Dis-Annexation Application</b>                                                                                                                                            |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            | Application Fee                  | \$500                                                                                                                    |                 |
| <b>Utility Permits</b>                                                                                                                                                                                     |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            | Water Tap                        | See Other Utility-Related Fee Section                                                                                    |                 |
|                                                                                                                                                                                                            | Sewer Tap                        | See Other Utility-Related Fee Section                                                                                    |                 |
|                                                                                                                                                                                                            | Fire Line Tap                    | See Other Utility-Related Fee Section                                                                                    |                 |
| <b>Other Permits</b>                                                                                                                                                                                       |                                  |                                                                                                                          |                 |
|                                                                                                                                                                                                            | On Site Sewage Facility          | \$200                                                                                                                    |                 |
|                                                                                                                                                                                                            | Moving                           | \$100                                                                                                                    |                 |
|                                                                                                                                                                                                            | Demolition                       | \$35                                                                                                                     |                 |
|                                                                                                                                                                                                            | Driveway Approach                | \$35                                                                                                                     |                 |
|                                                                                                                                                                                                            | Vendor/Peddler Permits           | \$50 - valid <b>90 days</b> in 1 location (separate permit required for each location)                                   |                 |

| Schedule of Fees and Charges                                             |                                                                   | FY 2025 Changes |
|--------------------------------------------------------------------------|-------------------------------------------------------------------|-----------------|
| <b>Contractor Registration Fees</b>                                      |                                                                   |                 |
| General Contractor - Residential & Commercial                            | \$60                                                              |                 |
| Plumbing - All License Types                                             | No Fee                                                            |                 |
| Electrical - All License Types                                           | No Fee                                                            |                 |
| Fire-Suppression System Installers                                       | \$60                                                              |                 |
| Irrigator                                                                | \$60                                                              |                 |
| Backflow Tester                                                          | \$60                                                              |                 |
| Residential Appliance Installers                                         | \$12                                                              |                 |
| <b>Swimming Pool/Spa Annual Permits</b>                                  | \$100                                                             |                 |
| <b>Food Service Establishment Annual Health Permits</b>                  |                                                                   |                 |
| 1-3 Employees                                                            | Based on # of employees                                           |                 |
| 4+ employees                                                             | \$150                                                             |                 |
| Late Permit Fee                                                          | \$250                                                             |                 |
|                                                                          | 1/2 of permit fee                                                 |                 |
| <b>Food Service Establishments Pre-Opening Fee</b>                       | \$60                                                              |                 |
| <b>Food Service Establishments Re-Inspection Fee</b>                     | \$300                                                             |                 |
| <b>Itinerant Restaurant Permits (1-3 days)</b>                           | \$25 per Event                                                    |                 |
| <b>Non-Profit Organizations, Annual Health Permits</b>                   | \$60                                                              |                 |
| <b>Mobile Food Units Annual Health Permits</b>                           |                                                                   |                 |
| Late Permit Fee                                                          | \$250                                                             |                 |
|                                                                          | 1/2 of permit fee                                                 |                 |
| <b>Daycare Facilities Annual Health Permits</b>                          |                                                                   |                 |
| Late Permit Fee                                                          | \$150                                                             |                 |
|                                                                          | 1/2 of permit fee                                                 |                 |
| <b>Culverts/Driveways Installations by City</b>                          | Actual Cost                                                       |                 |
| <b>Mobile Food Vendor Permit - Annual</b>                                | \$200 (Separate permit required for each location)                |                 |
| <b>Mobile Food Vendor Permit - Temporary</b>                             | \$50 (Valid 90 days - separate permit required for each location) |                 |
| <b>Shared Mobility Device Permits</b>                                    | \$200 Application Fee + \$3.00 per Shareable Mobility Device      |                 |
| <b>Engineering Services</b>                                              |                                                                   |                 |
| <b>Public Improvement and Private Development Project Review Fees</b>    |                                                                   |                 |
| Application Fee                                                          | \$180.00                                                          |                 |
| Per Sheet Review Fee                                                     | \$210.00 per sheet / page                                         |                 |
| Drainage Plan Review Fee                                                 | \$2,280.00                                                        | \$2,280.00      |
| Traffic Plan Review Fee                                                  | \$2,280.00                                                        | \$2,280.00      |
| Utility Capacity Assessment Fee                                          | \$3,750.00                                                        | \$3,750.00      |
| <b>GIS/MicroStation Map</b>                                              |                                                                   |                 |
| Letter size (8.5" x 11")                                                 | \$1                                                               | \$1.20          |
| Legal size (8.5" x 14")                                                  | \$1                                                               | \$1.20          |
| Tabloid size (11" x 17")                                                 | \$2                                                               | \$2.40          |
| Small (18" x 23")                                                        | \$5                                                               | \$6.00          |
| Medium (24" up to 35")                                                   | \$8                                                               | \$9.60          |
| Large (greater than 35")                                                 | \$10                                                              | \$12.00         |
| <b>Map/Plat/Plan Copy/Deed, etc. Fees (copies of existing documents)</b> |                                                                   |                 |
| Letter size (8.5" x 11")                                                 | \$0.10                                                            | \$0.12          |
| Legal size (8.5" x 14")                                                  | \$0.10                                                            | \$0.12          |
| Tabloid size (11" x 17")                                                 | \$0.25                                                            |                 |
| Small (18" up to 23")                                                    | \$3                                                               | \$3.60          |
| Medium (24" up to 35")                                                   | \$4                                                               | \$4.80          |
| Large (36" & greater)                                                    | \$5                                                               | \$6.00          |

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| Schedule of Fees and Charges                |                                                                |  | FY 2025 Changes |
|---------------------------------------------|----------------------------------------------------------------|--|-----------------|
| <b>Aquatic Center</b>                       |                                                                |  |                 |
| <b>Admission</b>                            |                                                                |  |                 |
| Adults Age 12 and Up                        | \$4.00                                                         |  |                 |
| Children Age 3 to 11                        | \$2.50                                                         |  |                 |
| Children Age 2 or less                      | No Charge                                                      |  |                 |
| Day Care Fees                               | \$2.50 per child                                               |  |                 |
| <b>Season Pass</b>                          |                                                                |  |                 |
| Adults Age 12 and Up                        | \$50                                                           |  |                 |
| Children Age 3 to 11                        | \$40                                                           |  |                 |
| Family                                      | \$100 for first four members + \$20 per each additional member |  |                 |
| <b>Swimming Lessons</b>                     |                                                                |  |                 |
|                                             | \$45 per course                                                |  |                 |
| <b>Water Aerobics</b>                       |                                                                |  |                 |
|                                             | \$75 annually/\$25 quarterly                                   |  |                 |
| <b>Lap Swimming Fees</b>                    |                                                                |  |                 |
| Session 1 - September, October and November | \$25                                                           |  |                 |
| Session 2 - December, January and February  | \$25                                                           |  |                 |
| Session 3 - March, April and May            | \$25                                                           |  |                 |
| Sessions 1, 2 and 3                         | \$60                                                           |  |                 |
| <b>Pool Rental- Private</b>                 |                                                                |  |                 |
|                                             | \$100.00 per hour (maximum 2 hours)                            |  |                 |
| <b>Program Fees</b>                         |                                                                |  |                 |
|                                             | Varies                                                         |  |                 |
| <b>Cemetery Operations</b>                  |                                                                |  |                 |
| <b>Cemetery Space</b>                       |                                                                |  |                 |
| Plot                                        | \$1,000                                                        |  |                 |
| Filing Fee                                  | Actual Cost                                                    |  |                 |
| Landscape Repair Fee after Exhumations      | \$250                                                          |  |                 |

| Schedule of Fees and Charges                                         |                                                                      |  | FY 2025 Changes |
|----------------------------------------------------------------------|----------------------------------------------------------------------|--|-----------------|
| Library Services                                                     |                                                                      |  |                 |
|                                                                      |                                                                      |  |                 |
| <b>Fines - Daily</b>                                                 |                                                                      |  |                 |
| Fines - Over due                                                     |                                                                      |  |                 |
| Books                                                                | 10c                                                                  |  |                 |
| Magazines                                                            | 10c                                                                  |  |                 |
| DVDs                                                                 | \$1                                                                  |  |                 |
| Audiobook                                                            | \$1                                                                  |  |                 |
| Music                                                                | 10c                                                                  |  |                 |
| Maximums                                                             | \$10                                                                 |  |                 |
| Interlibrary Loans (daily fine)                                      | \$1                                                                  |  |                 |
| Interlibrary Loans Maximums                                          | \$30                                                                 |  |                 |
| Board Games                                                          | \$1                                                                  |  |                 |
| <b>Copies &amp; Prints</b>                                           |                                                                      |  |                 |
| Black and white                                                      | 15c per page                                                         |  |                 |
| Color                                                                | 75c per page                                                         |  |                 |
| <b>Sales (donated items)</b>                                         |                                                                      |  |                 |
| Audio Book                                                           | \$1                                                                  |  |                 |
| Music CD                                                             | \$1                                                                  |  |                 |
| Video                                                                | \$1                                                                  |  |                 |
| Hardback Book                                                        | \$1                                                                  |  |                 |
| Paperback Book                                                       | 25c each                                                             |  |                 |
| Children's Hardback Book                                             | 50c each                                                             |  |                 |
| Children's Paperback Book                                            | 25c each                                                             |  |                 |
| Walker Co. stories CDs                                               | \$5                                                                  |  |                 |
| <b>Lost or Damaged Materials</b>                                     |                                                                      |  |                 |
| Library Card                                                         | \$1                                                                  |  |                 |
| Lost Materials                                                       | Replacement cost plus \$10 processing fee                            |  |                 |
| Barcode                                                              | \$1                                                                  |  |                 |
| Security Patch                                                       | \$1                                                                  |  |                 |
| Book Jacket                                                          | \$1                                                                  |  |                 |
| Spine Label                                                          | \$1                                                                  |  |                 |
| DVD Case                                                             | \$1                                                                  |  |                 |
| Audio Book Case                                                      | \$5                                                                  |  |                 |
| Board Games (Replaceable Part)                                       | \$1                                                                  |  |                 |
| Board Games (Non replaceable part)                                   | Greater of \$10 or half of the cost of the item                      |  |                 |
| Board Game (total replacement)                                       | Replacement cost plus \$10 processing fee                            |  |                 |
| <b>Room Rentals - Payment due at booking</b>                         |                                                                      |  |                 |
| Deposit for all groups -Refundable if the room is left in good order | \$150                                                                |  |                 |
| After-hours surcharge (all groups hourly)                            | \$30 Additional expense for holding an event outside business hours. |  |                 |
| Audio/Visual equipment (per event)                                   | \$20                                                                 |  |                 |
| <b>Community Room or Board Room</b>                                  |                                                                      |  |                 |
| For-profit groups outside Walker County                              | \$150 for 1st hour, \$50 each subsequent hour                        |  |                 |
| For-profit groups within Walker County                               | \$100 for 1st hour, \$50 each subsequent hour                        |  |                 |
| Other groups or individuals outside Walker County                    | \$25 per hour                                                        |  |                 |
| Other groups or individuals within Walker County                     | \$25                                                                 |  |                 |
| Walker County non-profit                                             | No Charge                                                            |  |                 |
| Outside Walker County non-profits                                    | \$25                                                                 |  |                 |
| Outside Walker County - parties, receptions, etc.                    | \$50                                                                 |  |                 |
| After-hours Surcharge (applicable to all groups)                     | additional \$30 per hour                                             |  |                 |
| Deposit                                                              | \$150                                                                |  |                 |

| Schedule of Fees and Charges                   |                                                  |                                                | FY 2025 Changes                                                         |
|------------------------------------------------|--------------------------------------------------|------------------------------------------------|-------------------------------------------------------------------------|
| Tourism & Cultural Services                    |                                                  |                                                |                                                                         |
| <b>Tours</b>                                   |                                                  |                                                |                                                                         |
|                                                | Historical Driving Tour                          | \$3 per person - \$30.00 minimum               |                                                                         |
|                                                | The Heritage Home Tour                           | \$6 per person - \$60.00 minimum               | Remove                                                                  |
|                                                |                                                  |                                                |                                                                         |
| <b>Rental of Wynne Home (includes Kitchen)</b> |                                                  |                                                |                                                                         |
|                                                | <b>Brown Wynne Gallery</b>                       |                                                |                                                                         |
|                                                | Non-Profit                                       | \$45 per hour - 2 hr. minimum                  |                                                                         |
|                                                | Private                                          | \$50 per hour - 2 hr. minimum                  |                                                                         |
|                                                | <b>Rental of Meeting Room (includes Kitchen)</b> |                                                |                                                                         |
|                                                | Non-Profit                                       | \$35 per hour - 2 hr. minimum                  |                                                                         |
|                                                | Private                                          | \$40 per hour - 2 hr. minimum                  |                                                                         |
|                                                | <b>Wynne Home and Grounds</b>                    |                                                |                                                                         |
|                                                | Non-Profit                                       | \$800 Total Up to 8 hrs.                       | Remove                                                                  |
|                                                | Private                                          | \$1,000 Total Up to 8 hrs.                     | Remove                                                                  |
|                                                | <b>Wynne Home</b>                                |                                                | Remove                                                                  |
|                                                | Non-Profit                                       | \$400 Total Up to 4 hrs.                       | \$250 up to 4 hours/\$40 for each subsequent hour (up to 8 total hours) |
|                                                | Private                                          | \$500 Total Up to 4 hrs.                       | \$350 up to 4 hours/\$50 for each subsequent hour (up to 8 total hours) |
|                                                | <b>Porch and Grounds</b>                         |                                                |                                                                         |
|                                                | Non-Profit                                       | \$400 Total Up to 8 hrs.                       | \$45 per hour - 2 hr. minimum                                           |
|                                                | Private                                          | \$500 Total Up to 8 hrs.                       | \$50 per hour - 2 hr. minimum                                           |
|                                                | <b>Kitchen Rental - Outdoor events</b>           |                                                |                                                                         |
|                                                | Non-Profit                                       | \$35 per hour - 2 hr. minimum                  |                                                                         |
|                                                | Private                                          | \$40 per hour - 2 hr. minimum                  |                                                                         |
|                                                | <b>Rental of China (See also "Security Fee")</b> | \$25-                                          | Remove                                                                  |
|                                                | <b>Rental of Tablecloths</b>                     | \$25-                                          | Remove                                                                  |
|                                                | <b>Beverages</b>                                 |                                                |                                                                         |
|                                                | Water (12-oz bottle)                             | \$1 per bottle                                 | Remove                                                                  |
|                                                | <b>Security Deposits-due upon booking</b>        |                                                | Add due upon booking - 25% of fee                                       |
|                                                | Regular business hours                           | No deposit required                            |                                                                         |
|                                                | Outside regular business hours                   | 50% of fee                                     |                                                                         |
|                                                | <b>Security Fee (Refundable)</b>                 |                                                |                                                                         |
|                                                | 40+ persons and outside regular business hours   | \$150                                          |                                                                         |
|                                                | Wynne Home China                                 | 100                                            | Remove                                                                  |
|                                                | <b>Rental of Audio Visual</b>                    |                                                |                                                                         |
|                                                | Projector and screen                             | \$15                                           | \$25.00                                                                 |
|                                                | Floor lectern/Easel/Microphone                   | No Charge                                      | Remove                                                                  |
|                                                | <b>William Hodges Education Building</b>         |                                                |                                                                         |
|                                                | Meeting Room                                     |                                                |                                                                         |
|                                                | Rental Fee                                       | \$100 for 1st hour + \$50 each subsequent hour |                                                                         |
|                                                | Security Deposit - due upon booking              | \$150                                          |                                                                         |
|                                                | Use of Audio/Visual Equipment                    | \$20 per rental                                |                                                                         |
|                                                | <b>Stand with Sam Brick Pavers</b>               |                                                |                                                                         |
|                                                | 4 x 8 paver                                      | \$100                                          |                                                                         |
|                                                | 5 x 8 paver                                      | \$250                                          |                                                                         |
|                                                | 6 x 12 paver                                     | \$500                                          |                                                                         |
|                                                | 12 x 12 paver                                    | \$1,000                                        |                                                                         |
|                                                | 16 x 16 paver                                    | \$5,000                                        |                                                                         |
|                                                | <b>Event Fees</b>                                | Varies                                         |                                                                         |
|                                                | <b>Big Sam's Honor Club</b>                      | \$35                                           |                                                                         |

| Schedule of Fees and Charges                                                                                                                                                                     |                                | FY 2025 Changes |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-----------------|
| <b>Film Friendly Texas</b>                                                                                                                                                                       |                                |                 |
| Total or disruptive use (regular operating hours) of a City of Huntsville building, park, or public area that is not subject to set rental fees.                                                 | \$500 per day                  |                 |
|                                                                                                                                                                                                  |                                |                 |
| Partial, non-disruptive use of a City of Huntsville building, or park facility                                                                                                                   | \$250 per day                  |                 |
|                                                                                                                                                                                                  |                                |                 |
| Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking. Applicants must submit an events permit request to the Huntsville Police Department | \$50 per block or lot, per day |                 |
|                                                                                                                                                                                                  |                                |                 |
| Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking                                                                                    | \$25 per block, per day        |                 |
|                                                                                                                                                                                                  |                                |                 |
| Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles)                                           | \$50 per block or lot, per day |                 |
|                                                                                                                                                                                                  |                                |                 |

| Schedule of Fees and Charges                                                     |                                                                                                                   | FY 2025 Changes |
|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------|
| <b>Public Safety</b>                                                             |                                                                                                                   |                 |
| <b>Sexually Oriented Business Permits</b>                                        |                                                                                                                   |                 |
| Original Application                                                             | \$400                                                                                                             |                 |
| Renewal Application                                                              | \$200                                                                                                             |                 |
| <b>Wrecker Permits</b>                                                           |                                                                                                                   |                 |
|                                                                                  | \$50/yr. per holder + \$60/yr. per tow truck                                                                      |                 |
| <b>Taxi/Chauffer</b>                                                             |                                                                                                                   |                 |
|                                                                                  | \$100/yr. per taxi                                                                                                |                 |
| <b>Accident Report</b>                                                           |                                                                                                                   |                 |
|                                                                                  | \$6 \$11 online (\$5 provider fee)                                                                                |                 |
| <b>Fingerprinting Fee</b>                                                        |                                                                                                                   |                 |
|                                                                                  | \$10 per person                                                                                                   |                 |
| <b>Posted Hourly Parking Fee -</b>                                               |                                                                                                                   |                 |
|                                                                                  | \$1.00 per hr. / Max \$5.00                                                                                       |                 |
| <b>Residential Alarm Fees</b>                                                    |                                                                                                                   |                 |
| 0-3 False Alarms                                                                 | No Charge                                                                                                         |                 |
| 4-5 False Alarms                                                                 | \$25 each                                                                                                         |                 |
| 6-8 False Alarms                                                                 | \$50 each                                                                                                         |                 |
| Over 8 False Alarms                                                              | \$100 each                                                                                                        |                 |
| <b>Commercial Alarm Fees</b>                                                     |                                                                                                                   |                 |
| 0-3 False Alarms                                                                 | No Charge                                                                                                         |                 |
| 4-5 False Alarms                                                                 | \$50 each                                                                                                         |                 |
| 6-8 False Alarms                                                                 | \$75 each                                                                                                         |                 |
| Over 8 False Alarms                                                              | \$100 each                                                                                                        |                 |
| <b>Alarm Fees</b>                                                                |                                                                                                                   |                 |
| Initial permit                                                                   | \$10 residential/\$30 commercial                                                                                  |                 |
| Alarm Co. Failure to Provide Accurate Info                                       | \$25                                                                                                              |                 |
| Permittee Fail to Respond to Alarm Location w/in 30 mins at Request of Police    | \$50                                                                                                              |                 |
| Failure to Notify of Address Changes, etc.                                       | \$50                                                                                                              |                 |
| Reinstatement Fee                                                                | \$100                                                                                                             |                 |
| Appeal Fee                                                                       | \$25                                                                                                              |                 |
| <b>Animals and Fowl</b>                                                          |                                                                                                                   |                 |
| Annual Registration Fee for Dogs Deemed as Dangerous by Animal Control Authority | \$50                                                                                                              |                 |
| Replacement of lost Dangerous Dog ID Tag                                         | \$10                                                                                                              |                 |
| <b>Tow Truck Companies</b>                                                       |                                                                                                                   |                 |
|                                                                                  | <b>Fee Allowed to be Charged by Tow Truck Company "Not Collected by City"</b>                                     |                 |
| All Police Directed Tows                                                         | \$200                                                                                                             |                 |
| Debris Removal                                                                   | \$35                                                                                                              |                 |
| Waiting, per hour after the first hour                                           | \$25                                                                                                              |                 |
| Notification                                                                     | \$50                                                                                                              |                 |
| Preservation                                                                     | \$20                                                                                                              |                 |
| <b>Copies of Open Records</b>                                                    |                                                                                                                   |                 |
|                                                                                  | Variable dependent on document or material type, as set by the Texas Administrative Code, plus an additional 25%. |                 |

| Schedule of Fees and Charges              |                                 | FY 2025 Changes                                                                     |
|-------------------------------------------|---------------------------------|-------------------------------------------------------------------------------------|
| <b>Huntsville Animal Control Facility</b> |                                 | <b>Fee Allowed to be Charged by Animal Shelter - <i>*Not Collected by City*</i></b> |
| <b>Adoption Fee</b>                       | \$85                            |                                                                                     |
| <b>Owner Surrender</b>                    | \$50                            |                                                                                     |
| <b>Quarantine Fee</b>                     | \$35                            |                                                                                     |
| Boarding Fee (per night)                  | \$15                            |                                                                                     |
| <b>Return to Owner Fees</b>               |                                 |                                                                                     |
| Impound Fee                               | \$35                            |                                                                                     |
| Boarding Fee (per night)                  | \$15                            |                                                                                     |
| <b>Microchip</b>                          | \$25                            |                                                                                     |
| <b>Vaccines:</b>                          | \$10 Each                       |                                                                                     |
| Dog:                                      |                                 |                                                                                     |
| DAPPV                                     | \$10 Each                       |                                                                                     |
| Bordetella                                | \$10 Each                       |                                                                                     |
| Cat:                                      |                                 |                                                                                     |
| FVRCP                                     | \$10 Each                       |                                                                                     |
| Cat/Dog:                                  |                                 |                                                                                     |
| Rabies                                    | \$10 Each                       |                                                                                     |
| <b>Flea Prevention:</b>                   |                                 |                                                                                     |
| Cat/Dog: Activyl                          |                                 |                                                                                     |
| 0-50 lbs                                  | \$10                            |                                                                                     |
| 51-100 lbs                                | \$15                            |                                                                                     |
| 101 and up                                | \$20                            |                                                                                     |
| Bravecto                                  | \$50                            |                                                                                     |
| <b>FIV/FELV Test</b>                      | \$25                            |                                                                                     |
| <b>Heartworm Test</b>                     | \$25                            |                                                                                     |
| <b>Nail Trim</b>                          | \$5                             |                                                                                     |
| <b>Deworming:</b>                         |                                 |                                                                                     |
| Cat/Dog:                                  |                                 |                                                                                     |
| Under 50 lbs                              | \$5                             |                                                                                     |
| Over 50 lbs                               | \$10                            |                                                                                     |
| <b>Heartworm Prevention-Iverhart</b>      |                                 |                                                                                     |
| Heartworm Test (Mandatory)                | \$25                            |                                                                                     |
| 6-12 lbs                                  | \$7/dose of \$25 box (6 doses)  |                                                                                     |
| 12.1-25 lbs                               | \$7/dose of \$30 box (6 doses)  |                                                                                     |
| 25.1-50 lbs                               | \$7/dose of \$35 box (6 doses)  |                                                                                     |
| 50.1-100lbs                               | \$7/dose of \$40 box (6 doses)  |                                                                                     |
| <b>Sterilization:</b>                     |                                 |                                                                                     |
| Dog:                                      |                                 |                                                                                     |
| Female (spay)                             | \$100                           |                                                                                     |
| With government assistance                | \$80                            |                                                                                     |
| Male (neuter) under 50 lbs                | \$60                            |                                                                                     |
| Over 50 lbs                               | \$80                            |                                                                                     |
| Pain Medicine - Pills                     | \$5                             |                                                                                     |
| Cat:                                      |                                 |                                                                                     |
| Female (spay)                             | \$60                            |                                                                                     |
| Male (neuter)                             | \$40                            |                                                                                     |
| Pain Medicine - Shot                      | \$10                            |                                                                                     |
| <b>E-Collar:</b>                          |                                 |                                                                                     |
| Recommended for both Cat and Dog          | \$10                            |                                                                                     |
| <b>Extra fees that may occur are:</b>     |                                 |                                                                                     |
| In Heat                                   | \$35                            |                                                                                     |
| Term spay                                 | \$45                            |                                                                                     |
| Cryptorchidism                            | \$45-\$65 (determined by a Vet) |                                                                                     |
| CapStar                                   | \$8                             |                                                                                     |

| Schedule of Fees and Charges                                                       |                                                                                                                  |                | FY 2025 Changes |
|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------|-----------------|
|                                                                                    |                                                                                                                  |                |                 |
| <b>Fire Department Cost Recovery - (Non-County Residents)</b>                      |                                                                                                                  |                |                 |
| <b>Motor Vehicle Incidents</b>                                                     |                                                                                                                  |                |                 |
|                                                                                    | Level 1- Basic Incident with hazardous materials assessment and scene stabilization                              | \$494          |                 |
|                                                                                    | Level 2- includes level 1 plus clean-up of fluids                                                                | \$562          |                 |
|                                                                                    | Level 3- Vehicle Fire                                                                                            | \$687          |                 |
|                                                                                    | Add-ons:                                                                                                         |                |                 |
|                                                                                    | Extrication                                                                                                      | \$1,483        |                 |
|                                                                                    | Landing Zone                                                                                                     | \$454          |                 |
| <b>Hazmat</b>                                                                      |                                                                                                                  |                |                 |
|                                                                                    | Level 1- Basic response:                                                                                         |                |                 |
|                                                                                    | Engine response, first responder assignment, perimeter establishment, evacuations, set-up and command            | \$796          |                 |
|                                                                                    | Level 2- Intermediate Response:                                                                                  |                |                 |
|                                                                                    | Level 1 plus Hazmat team and equipment, Level A or B suit donning, breathing air, detection equipment, and decon | \$2,842        |                 |
|                                                                                    | Level 3- Advanced Response:                                                                                      |                |                 |
|                                                                                    | Level 1 and 2 plus recovery and identification of materials, disposal and environmental clean-up.                | \$6,707        |                 |
| <b>Special Rescues -High Angle, Water Rescues, other Specialized Rescue</b>        |                                                                                                                  |                |                 |
|                                                                                    | Itemized billing:                                                                                                |                |                 |
|                                                                                    | Per hour per response vehicle +                                                                                  | \$455          |                 |
|                                                                                    | Per hour per rescue person                                                                                       | \$57           |                 |
| <b>For incidents that require extended time on scene response will be itemized</b> |                                                                                                                  |                |                 |
|                                                                                    | Engine                                                                                                           | \$455 per hour |                 |
|                                                                                    | Truck                                                                                                            | \$568 per hour |                 |
|                                                                                    | Miscellaneous Equipment                                                                                          | \$341 per hour |                 |
|                                                                                    | <b>CPR class Fee (non City Employee)</b>                                                                         | \$30           |                 |
|                                                                                    |                                                                                                                  |                |                 |

| Schedule of Fees and Charges                                                                     |                             |    | FY 2025 Changes |
|--------------------------------------------------------------------------------------------------|-----------------------------|----|-----------------|
| Water Services  |                             |    |                 |
| <b>Single Family Residential</b>                                                                 |                             |    |                 |
| First 3,000 gallons                                                                              |                             |    |                 |
| .75 inch meter                                                                                   | \$14.30 per month           | \$ | 16.87           |
| 1 inch meter                                                                                     | \$20.90 per month           | \$ | 24.66           |
| 1.5 inch meter                                                                                   | \$27.50 per month           | \$ | 32.45           |
| 2 inch meter                                                                                     | \$45.65 per month           | \$ | 53.87           |
| 3 inch meter                                                                                     | \$179.30 per month          | \$ | 211.57          |
| 4 inch meter                                                                                     | \$228.80 per month          | \$ | 269.98          |
| 6 inch meter                                                                                     | \$344.30 per month          | \$ | 406.27          |
| 8 inch meter                                                                                     | \$476.30 per month          | \$ | 565.57          |
| 10 inch meter                                                                                    | \$662.20 per month          | \$ | 781.40          |
| Between 3,000 and 7,000 gallons                                                                  | \$6.02 per thousand gallons | \$ | 7.10            |
| Between 7,001 and 13,000 gallons                                                                 | \$6.62 per thousand gallons | \$ | 7.81            |
| Over 13,000 gallons                                                                              | \$7.52 per thousand gallons | \$ | 8.87            |
| <b>Jointly Metered Residential/Multi-Family</b>                                                  |                             |    |                 |
| First 3,000 gallons                                                                              |                             |    |                 |
| .75 inch meter                                                                                   | \$14.30 per month           | \$ | 16.87           |
| 1 inch meter                                                                                     | \$20.90 per month           | \$ | 24.66           |
| 1.5 inch meter                                                                                   | \$27.50 per month           | \$ | 32.45           |
| 2 inch meter                                                                                     | \$45.65 per month           | \$ | 53.87           |
| 3 inch meter                                                                                     | \$179.30 per month          | \$ | 211.57          |
| 4 inch meter                                                                                     | \$228.80 per month          | \$ | 340.78          |
| 6 inch meter                                                                                     | \$344.30 per month          | \$ | 406.27          |
| 8 inch meter                                                                                     | \$476.30 per month          | \$ | 562.03          |
| 10 inch meter                                                                                    | \$662.20 per month          | \$ | 781.40          |
| <b>Jointly Metered Residential</b>                                                               |                             |    |                 |
| Between 3,000 and 7,000 gallons                                                                  | \$6.02 per thousand gallons | \$ | 7.10            |
| Over 7,001 gallons                                                                               | \$6.62 per thousand gallons | \$ | 7.81            |
| <b>Multi-Family</b>                                                                              |                             |    |                 |
| Over 3,000 gallons                                                                               | \$7.52 per thousand gallons | \$ | 8.87            |
| <b>Commercial Metered</b>                                                                        |                             |    |                 |
| First 3,000 gallons                                                                              |                             |    |                 |
| .75 inch meter                                                                                   | \$16.50 per month           | \$ | 19.47           |
| 1 inch meter                                                                                     | \$23.10 per month           | \$ | 27.26           |
| 1.5 inch meter                                                                                   | \$29.70 per month           | \$ | 35.05           |
| 2 inch meter                                                                                     | \$47.85 per month           | \$ | 56.46           |
| 3 inch meter                                                                                     | \$181.50 per month          | \$ | 214.17          |
| 4 inch meter                                                                                     | \$231 per month             | \$ | 272.58          |
| 6 inch meter                                                                                     | \$346.50 per month          | \$ | 408.87          |
| 8 inch meter                                                                                     | \$478.50 per month          | \$ | 564.63          |
| 10 inch meter                                                                                    | \$662.20 per month          | \$ | 781.40          |
| Over 3,000 gallons                                                                               | \$7.52 per thousand gallons | \$ | 8.87            |

| Schedule of Fees and Charges                                                                                                                                                                                                 |                             |    | FY 2025 Changes |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----|-----------------|
| <b>Institutional Users</b>                                                                                                                                                                                                   |                             |    |                 |
| First 3,000 gallons                                                                                                                                                                                                          |                             |    |                 |
| .75 inch meter                                                                                                                                                                                                               | \$16.50 per month           | \$ | 19.47           |
| 1 inch meter                                                                                                                                                                                                                 | \$23.10 per month           | \$ | 27.26           |
| 1.5 inch meter                                                                                                                                                                                                               | \$29.70 per month           | \$ | 35.05           |
| 2 inch meter                                                                                                                                                                                                                 | \$47.85 per month           | \$ | 56.46           |
| 3 inch meter                                                                                                                                                                                                                 | \$181.50 per month          | \$ | 214.17          |
| 4 inch meter                                                                                                                                                                                                                 | \$231.00 per month          | \$ | 272.58          |
| 6 inch meter                                                                                                                                                                                                                 | \$346.50 per month          | \$ | 408.87          |
| 8 inch meter                                                                                                                                                                                                                 | \$478.50 per month          | \$ | 564.63          |
| 10 inch meter                                                                                                                                                                                                                | \$662.20 per month          | \$ | 781.40          |
| Over 3,000 gallons                                                                                                                                                                                                           | \$8.13 per thousand gallons | \$ | 9.59            |
| <b>Irrigation</b>                                                                                                                                                                                                            |                             |    |                 |
| First 3,000 gallons                                                                                                                                                                                                          |                             |    |                 |
| .75 inch meter                                                                                                                                                                                                               | \$16.50 per month           | \$ | 19.47           |
| 1 inch meter                                                                                                                                                                                                                 | \$23.10 per month           | \$ | 27.26           |
| 1.5 inch meter                                                                                                                                                                                                               | \$29.70 per month           | \$ | 35.05           |
| 2 inch meter                                                                                                                                                                                                                 | \$47.85 per month           | \$ | 56.46           |
| 3 inch meter                                                                                                                                                                                                                 | \$181.50 per month          | \$ | 214.17          |
| 4 inch meter                                                                                                                                                                                                                 | \$231.00 per month          | \$ | 272.58          |
| 6 inch meter                                                                                                                                                                                                                 | \$346.50 per month          | \$ | 408.87          |
| 8 inch meter                                                                                                                                                                                                                 | \$478.50 per month          | \$ | 564.63          |
| <b>Residential</b>                                                                                                                                                                                                           |                             |    |                 |
| Between 3,000 and 7,000 gallons                                                                                                                                                                                              | \$6.02 per thousand gallons | \$ | 7.10            |
| Between 7,001 and 13,000 gallons                                                                                                                                                                                             | \$6.62 per thousand gallons | \$ | 7.81            |
| Over 13,000 gallons                                                                                                                                                                                                          | \$7.52 per thousand gallons | \$ | 8.87            |
| <b>Jointly Metered Residential</b>                                                                                                                                                                                           |                             |    |                 |
| Between 3,000 and 7,000 gallons                                                                                                                                                                                              | \$6.02 per thousand gallons | \$ | 7.10            |
| Over 7,001 gallons                                                                                                                                                                                                           | \$7.52 per thousand gallons | \$ | 8.87            |
| <b>Multi-Family</b>                                                                                                                                                                                                          |                             |    |                 |
| Over 3,000 gallons                                                                                                                                                                                                           | \$7.52 per thousand gallons | \$ | 8.87            |
| <b>Commercial</b>                                                                                                                                                                                                            |                             |    |                 |
| Over 3,000 gallons                                                                                                                                                                                                           | \$7.52 per thousand gallons | \$ | 8.87            |
| <b>Institutional</b>                                                                                                                                                                                                         |                             |    |                 |
| Over 3,000 gallons                                                                                                                                                                                                           | \$8.13 per thousand gallons | \$ | 9.59            |
| <b>Fire Hydrant Meters</b>                                                                                                                                                                                                   |                             |    |                 |
| First 3,000 gallons                                                                                                                                                                                                          | \$181.50 per month          | \$ | 214.17          |
| Over 3,000 gallons                                                                                                                                                                                                           | \$8.13 per thousand gallons | \$ | 9.59            |
| Note: Water rates for customers outside the city limits are calculated in the same manner as rates for customers within the city limits; however, a multiplier of 1.50 shall be applied to the cost components listed above. |                             |    |                 |

| Schedule of Fees and Charges                                                                                                                                                                                                                                                                                                                                                                                                                          |                             |  | FY 2025 Changes |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|--|-----------------|
| <b>Wastewater Services</b>                                                                                                                                                                                                                                                                                                                                                                                                                            |                             |  |                 |
|                                                                                                                                                                                                                                                                                                                                                                      |                             |  |                 |
| <b>Single Family/Jointly Metered Residential</b>                                                                                                                                                                                                                                                                                                                                                                                                      |                             |  |                 |
| First 2,000 gallons                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$16.56 per month           |  | \$ 19.54        |
| Over 2,000 gallons                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$6.19 per thousand gallons |  | \$ 7.30         |
| Note: Each individually metered residential dwelling unit shall be charged a monthly wastewater service charge and a volume charge based upon the average amount of water consumed during the months of November, December, January and February of each year, rounded to the nearest 100 gallons.                                                                                                                                                    |                             |  |                 |
| Customers moving onto an existing or newly constructed, single family residential unit shall be billed for sewer at eighty percent (80%) of current monthly consumption up to a maximum monthly amount for 10,000 gallons until the winter month history is established.                                                                                                                                                                              |                             |  |                 |
| Residential customers not connected to the waterworks system of the city shall be billed monthly by the city for wastewater services at a calculated rate based on the average residential water consumption of sixty-eight hundred (6,800) gallons \$40.88, or at a rate based on the average water consumed during the months of November, December, January and February of each fiscal year from the billing records of a special water district. |                             |  | \$ 54.58        |
| <b>Commercial/Institutional Users</b>                                                                                                                                                                                                                                                                                                                                                                                                                 |                             |  |                 |
| First 2,000 gallons                                                                                                                                                                                                                                                                                                                                                                                                                                   | \$19.11 per month           |  | \$ 22.55        |
| Over 2,000 gallons                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$6.19 per thousand gallons |  | \$ 7.30         |
| Commercial customers shall be billed at a rate that is consistent with the regular wastewater charge of similar type businesses, premises or users receiving service from the city. The utility office supervisor shall recommend for approval such service charge and conditions as deemed appropriate to the Finance Committee of the City Council and the Finance Committee shall approve the same.                                                |                             |  |                 |
| <b>Septic Waste Disposal Fee</b>                                                                                                                                                                                                                                                                                                                                                                                                                      |                             |  |                 |
| Septic Waste Receiving Station                                                                                                                                                                                                                                                                                                                                                                                                                        | \$0.09 per gallon           |  |                 |
| Septic Waste Hauler Permit                                                                                                                                                                                                                                                                                                                                                                                                                            | \$100 per year              |  |                 |
| <b>Sewer Service Call (normal business hours, problem found to be on customer side, to include residents, plumbers and contractors)</b>                                                                                                                                                                                                                                                                                                               |                             |  |                 |
| 0-3 False Alarms                                                                                                                                                                                                                                                                                                                                                                                                                                      | No Charge                   |  |                 |
| 4-5 False Alarms                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$25.00                     |  |                 |
| 6-7 False Alarms                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$50.00                     |  |                 |
| 8+ False Alarms                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$100.00                    |  |                 |
| <b>After hours Sewer Service Call (After Business hours, problem found to be on customer side, to include residents, plumbers and contractors)</b>                                                                                                                                                                                                                                                                                                    |                             |  |                 |
| 0-3 False Alarms (after hours)                                                                                                                                                                                                                                                                                                                                                                                                                        | No Charge                   |  |                 |
| 4-5 False Alarms (after hours)                                                                                                                                                                                                                                                                                                                                                                                                                        | \$50.00                     |  |                 |
| 6-7 False Alarms (after hours)                                                                                                                                                                                                                                                                                                                                                                                                                        | \$100.00                    |  |                 |
| 8+ False Alarms (afterhours)                                                                                                                                                                                                                                                                                                                                                                                                                          | \$200.00                    |  |                 |

| Schedule of Fees and Charges                                            |                                                        |                                                                                    | FY 2025 Changes |
|-------------------------------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------------------|-----------------|
| Solid Waste Services                                                    |                                                        |                                                                                    |                 |
|                                                                         |                                                        |  |                 |
| <b>Per Month Fee</b>                                                    |                                                        |                                                                                    |                 |
| <b>Residential Collection</b>                                           |                                                        |                                                                                    |                 |
| Single Family Households-Inside City Limits                             | \$25.76                                                |                                                                                    |                 |
| Additional Collection Cart                                              | \$13.73                                                |                                                                                    |                 |
| Business Minimum Inside City Limits Collection                          | \$27.10                                                |                                                                                    |                 |
| Additional Collection Cart                                              | \$13.73                                                |                                                                                    |                 |
| <b>Per Month Fee per Unit</b>                                           |                                                        |                                                                                    |                 |
| Multi-Family Residential Collection                                     |                                                        |                                                                                    |                 |
| Individually Metered Units With Dumpster                                | \$25.76                                                |                                                                                    |                 |
| Individually Metered Units Without Dumpster                             | \$25.76                                                |                                                                                    |                 |
| Jointly Metered Units Without Dumpster                                  | \$25.76                                                |                                                                                    |                 |
| Jointly Metered Units With Dumpster                                     | By size of container and number of pickups (see below) |                                                                                    |                 |
| <b>Commercial Collection-INSIDE City Limits-Dumpsters and Roll Offs</b> |                                                        |                                                                                    |                 |
| <b>Per Month Fee</b>                                                    |                                                        |                                                                                    |                 |
| 2 Yard Dumpster                                                         |                                                        |                                                                                    |                 |
| 1 Collection per week                                                   | \$84.39                                                |                                                                                    |                 |
| 2 Collections per week                                                  | \$141.82                                               |                                                                                    |                 |
| 3 Collections per week                                                  | \$199.24                                               |                                                                                    |                 |
| 4 Collections per week                                                  | \$256.66                                               |                                                                                    |                 |
| 5 Collections per week                                                  | \$314.10                                               |                                                                                    |                 |
| <b>Per Pickup Fee</b>                                                   |                                                        |                                                                                    |                 |
| Unscheduled/Extra Pickups - ONSITE                                      | \$39.15                                                |                                                                                    |                 |
| Unscheduled/Extra Pickups - Start from Transfer Station                 | \$52.21                                                |                                                                                    |                 |
| After Hours/Extra Pickups                                               | \$84.39                                                |                                                                                    |                 |
| <b>Per Month Fee</b>                                                    |                                                        |                                                                                    |                 |
| 4 Yard Dumpster                                                         |                                                        |                                                                                    |                 |
| 1 Collection per week                                                   | \$107.31                                               |                                                                                    |                 |
| 2 Collections per week                                                  | \$187.71                                               |                                                                                    |                 |
| 3 Collections per week                                                  | \$268.06                                               |                                                                                    |                 |
| 4 Collections per week                                                  | \$348.43                                               |                                                                                    |                 |
| 5 Collections per week                                                  | \$428.79                                               |                                                                                    |                 |
| <b>Per Pickup Fee</b>                                                   |                                                        |                                                                                    |                 |
| Unscheduled/Extra Pickups - ONSITE                                      | \$54.80                                                |                                                                                    |                 |
| Unscheduled/Extra Pickups - Start from Transfer Station                 | \$73.07                                                |                                                                                    |                 |
| After Hours/Extra Pickups                                               | \$107.21                                               |                                                                                    |                 |
| <b>Per Month Fee</b>                                                    |                                                        |                                                                                    |                 |
| 6 Yard Dumpster                                                         |                                                        |                                                                                    |                 |
| 1 Collection per week                                                   | \$130.26                                               |                                                                                    |                 |
| 2 Collections per week                                                  | \$233.57                                               |                                                                                    |                 |
| 3 Collections per week                                                  | \$336.87                                               |                                                                                    |                 |
| 4 Collections per week                                                  | \$440.19                                               |                                                                                    |                 |
| 5 Collections per week                                                  | \$543.48                                               |                                                                                    |                 |
| <b>Per Pickup Fee</b>                                                   |                                                        |                                                                                    |                 |
| Unscheduled/Extra Pickups - ONSITE                                      | \$70.44                                                |                                                                                    |                 |
| Unscheduled/Extra Pickups - Start from Transfer Station                 | \$93.92                                                |                                                                                    |                 |
| After Hours/Extra Pickups                                               | \$130.26                                               |                                                                                    |                 |
| <b>Per Month Fee</b>                                                    |                                                        |                                                                                    |                 |
| 8 Yard Dumpster                                                         |                                                        |                                                                                    |                 |
| 1 Collection per week                                                   | \$153.20                                               |                                                                                    |                 |
| 2 Collections per week                                                  | \$279.45                                               |                                                                                    |                 |
| 3 Collections per week                                                  | \$405.69                                               |                                                                                    |                 |
| 4 Collections per week                                                  | \$531.94                                               |                                                                                    |                 |
| 5 Collections per week                                                  | \$658.19                                               |                                                                                    |                 |
| <b>Per Pickup Fee</b>                                                   |                                                        |                                                                                    |                 |
| Unscheduled/Extra Pickups - ONSITE                                      | \$86.07                                                |                                                                                    |                 |
| Unscheduled/Extra Pickups - Start from Transfer Station                 | \$114.78                                               |                                                                                    |                 |
| After Hours/Extra Pickups                                               | \$153.20                                               |                                                                                    |                 |

| Schedule of Fees and Charges                                                                  |                                                                                 |                                                                                             | FY 2025 Changes                                        |
|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|--------------------------------------------------------|
| <b>Excessive Wear and Tear of Dumpsters</b>                                                   |                                                                                 |                                                                                             |                                                        |
|                                                                                               | Dumpster Cleaning                                                               | \$104.34                                                                                    |                                                        |
|                                                                                               | Dumpster Cleaning and Painting                                                  | \$153.38                                                                                    |                                                        |
|                                                                                               | Dumpster Cleaning and Painting when Burned                                      | \$367.27                                                                                    |                                                        |
|                                                                                               | Dumpster Cleaning, Painting and Bottom Replacement when Burned                  | \$708.27                                                                                    |                                                        |
|                                                                                               | Dumpster emptied due to placement of large item                                 | No flat fee, charged as unscheduled pickup from transfer station according to dumpster size |                                                        |
| <b>Each Lid</b>                                                                               |                                                                                 |                                                                                             |                                                        |
|                                                                                               | Replacement Lids and Bars - Stolen, Unauthorized Removal or Damage              | \$42.96                                                                                     |                                                        |
| <b>Per Month Fee Plus Tonnage Fee of \$85.14 per ton</b>                                      |                                                                                 |                                                                                             |                                                        |
| <b>Open Top Roll-off - Inside City Limits</b>                                                 |                                                                                 |                                                                                             |                                                        |
|                                                                                               | 1 Collection per week                                                           | \$514.92                                                                                    |                                                        |
|                                                                                               | 2 Collections per week                                                          | \$869.82                                                                                    |                                                        |
|                                                                                               | 3 Collections per week                                                          | \$1,224.72                                                                                  |                                                        |
|                                                                                               | 4 Collections per week                                                          | \$1,579.62                                                                                  |                                                        |
|                                                                                               | 5 Collections per week                                                          | \$1,934.53                                                                                  |                                                        |
| <b>Trip Fee Plus Tonnage Fee of \$85.14 per ton</b>                                           |                                                                                 |                                                                                             |                                                        |
|                                                                                               | Extra Pickups                                                                   | \$135.59                                                                                    |                                                        |
|                                                                                               | Call In                                                                         | \$291.17                                                                                    |                                                        |
|                                                                                               | Stand-by                                                                        | \$291.17                                                                                    |                                                        |
| <b>Trip Fee Plus Tonnage Fee of \$85.14 per ton</b>                                           |                                                                                 |                                                                                             |                                                        |
| <b>Compacting Roll-off</b>                                                                    |                                                                                 |                                                                                             |                                                        |
|                                                                                               | Scheduled                                                                       | \$196.91                                                                                    |                                                        |
|                                                                                               | Unscheduled                                                                     | \$246.16                                                                                    |                                                        |
|                                                                                               | Extra Pickups                                                                   | \$138.10                                                                                    |                                                        |
|                                                                                               | Roll-off Inactivity Fee                                                         | \$291.17                                                                                    |                                                        |
| <b>Per Trip Based on Compactor Type</b>                                                       |                                                                                 |                                                                                             |                                                        |
|                                                                                               | Repositioning                                                                   | \$163.93                                                                                    |                                                        |
| <b>Set Fees and Deposits</b>                                                                  |                                                                                 |                                                                                             |                                                        |
|                                                                                               | Roll-off Container Set Fee, New Commercial and Existing Commercial Contractors, | \$162.23 / per Roll Off                                                                     |                                                        |
|                                                                                               | Inside City Limits (To Drop Off Roll-Off) One Time Fee                          |                                                                                             |                                                        |
|                                                                                               | DEPOSIT - New Commercial Contractors, Inside City Limits                        | \$1,500 / per account                                                                       |                                                        |
| <b>Commercial Collections for OUTSIDE City Limits, TDCJ, SHSU - Dumpsters &amp; Roll-offs</b> |                                                                                 |                                                                                             |                                                        |
| <b>Per Month Fee</b>                                                                          |                                                                                 |                                                                                             |                                                        |
| <b>Commercial Collection</b>                                                                  |                                                                                 |                                                                                             | By size of container and number of pickups (see below) |
| <b>2 Yard Dumpster</b>                                                                        |                                                                                 |                                                                                             |                                                        |
|                                                                                               | 1 Collection per week                                                           | \$100.46                                                                                    |                                                        |
|                                                                                               | 2 Collections per week                                                          | \$168.83                                                                                    |                                                        |
|                                                                                               | 3 Collections per week                                                          | \$237.20                                                                                    |                                                        |
|                                                                                               | 4 Collections per week                                                          | \$305.56                                                                                    |                                                        |
|                                                                                               | 5 Collections per week                                                          | \$373.94                                                                                    |                                                        |
| <b>Per Pickup Fee</b>                                                                         |                                                                                 |                                                                                             |                                                        |
|                                                                                               | Unscheduled/Extra Pickups - ONSITE                                              | \$46.59                                                                                     |                                                        |
|                                                                                               | Unscheduled/Extra Pickups - Start from Transfer Station                         | \$62.13                                                                                     |                                                        |
|                                                                                               | After Hours/Extra Pickup                                                        | \$100.46                                                                                    |                                                        |
| <b>Per Month Fee</b>                                                                          |                                                                                 |                                                                                             |                                                        |
| <b>4 Yard Dumpster</b>                                                                        |                                                                                 |                                                                                             |                                                        |
|                                                                                               | 1 Collection per week                                                           | \$127.78                                                                                    |                                                        |
|                                                                                               | 2 Collections per week                                                          | \$223.45                                                                                    |                                                        |
|                                                                                               | 3 Collections per week                                                          | \$319.13                                                                                    |                                                        |
|                                                                                               | 4 Collections per week                                                          | \$414.80                                                                                    |                                                        |
|                                                                                               | 5 Collections per week                                                          | \$510.48                                                                                    |                                                        |
| <b>Per Pickup Fee</b>                                                                         |                                                                                 |                                                                                             |                                                        |
|                                                                                               | Unscheduled/Extra Pickups - ONSITE                                              | \$65.24                                                                                     |                                                        |
|                                                                                               | Unscheduled/Extra Pickups - Start from Transfer Station                         | \$86.99                                                                                     |                                                        |
|                                                                                               | After Hours/Extra Pickup                                                        | \$127.63                                                                                    |                                                        |

| Schedule of Fees and Charges                                                                                                            |                                                         |  | FY 2025 Changes |
|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|--|-----------------|
| <b>Per Month Fee</b>                                                                                                                    |                                                         |  |                 |
| <b>6 Yard Dumpster</b>                                                                                                                  |                                                         |  |                 |
| 1 Collection per week                                                                                                                   | \$155.08                                                |  |                 |
| 2 Collections per week                                                                                                                  | \$278.06                                                |  |                 |
| 3 Collections per week                                                                                                                  | \$401.04                                                |  |                 |
| 4 Collections per week                                                                                                                  | \$524.03                                                |  |                 |
| 5 Collections per week                                                                                                                  | \$647.00                                                |  |                 |
| <b>Per Pickup Fee</b>                                                                                                                   |                                                         |  |                 |
| Unscheduled/Extra Pickups - ONSITE                                                                                                      | \$83.85                                                 |  |                 |
| Unscheduled/Extra Pickups - Start from Transfer Station                                                                                 | \$111.81                                                |  |                 |
| After Hours/Extra Pickup                                                                                                                | \$155.08                                                |  |                 |
| <b>Per Month Fee</b>                                                                                                                    |                                                         |  |                 |
| <b>8 Yard Dumpster</b>                                                                                                                  |                                                         |  |                 |
| 1 Collection per week                                                                                                                   | \$182.38                                                |  |                 |
| 2 Collections per week                                                                                                                  | \$332.68                                                |  |                 |
| 3 Collections per week                                                                                                                  | \$482.97                                                |  |                 |
| 4 Collections per week                                                                                                                  | \$633.25                                                |  |                 |
| 5 Collections per week                                                                                                                  | \$783.55                                                |  |                 |
| <b>Per Pickup Fee</b>                                                                                                                   |                                                         |  |                 |
| Unscheduled/Extra Pickups - ONSITE                                                                                                      | \$104.49                                                |  |                 |
| Unscheduled/Extra Pickups - Start from Transfer Station                                                                                 | \$141.80                                                |  |                 |
| After Hours/Extra Pickup                                                                                                                | \$189.26                                                |  |                 |
| <b>Per Month Fee Plus Tonnage Fee of \$92.13 per ton</b>                                                                                |                                                         |  |                 |
| <b>Open Top Roll-off</b>                                                                                                                |                                                         |  |                 |
| 1 Collection per week                                                                                                                   | \$695.76                                                |  |                 |
| 2 Collections per week                                                                                                                  | \$1,175.28                                              |  |                 |
| 3 Collections per week                                                                                                                  | \$1,654.84                                              |  |                 |
| 4 Collections per week                                                                                                                  | \$2,134.37                                              |  |                 |
| 5 Collections per week                                                                                                                  | \$2,376.28                                              |  |                 |
| <b>Per Trip Fee Plus Tonnage Fee of \$92.13 per ton</b>                                                                                 |                                                         |  |                 |
| Extra Pickups                                                                                                                           | \$183.19                                                |  |                 |
| Call In                                                                                                                                 | \$393.28                                                |  |                 |
| Stand-by                                                                                                                                | \$393.28                                                |  |                 |
| <b>Set Fees and Deposits</b>                                                                                                            |                                                         |  |                 |
| Roll-off Container Set Fee, New Commercial and Existing Commercial Contractors, Outside City Limits (To Drop Off Roll-Off) One Time Fee | \$184.13 / per roll off                                 |  |                 |
| DEPOSIT - New Commercial Contractors, Outside City Limits                                                                               | \$1,500 / per account                                   |  |                 |
| <b>Disposal Fees at Scale House</b>                                                                                                     |                                                         |  |                 |
| Basic Fee - Inside City Limit                                                                                                           | \$75.73 per ton                                         |  |                 |
| Basic Fee - Outside City Limit, TDCJ, SHSU                                                                                              | \$93.66 per ton                                         |  |                 |
| Minimum Fee - Inside City Limit                                                                                                         | \$11.35                                                 |  |                 |
| Minimum Fee - Outside City Limit, TDCJ and SHSU                                                                                         | \$17.03                                                 |  |                 |
| White Goods/Large Furniture - Inside City Limit                                                                                         | \$75.73 per ton                                         |  |                 |
| White Goods/Large Furniture - Outside City Limit, TDCJ and SHSU                                                                         | \$93.66 per ton                                         |  |                 |
| Yard waste and limbs - Inside City Limit smaller than 4" diameter                                                                       | Free with City Water Bill                               |  |                 |
| Trees, stumps, limbs - Inside City Limit                                                                                                | \$75.73 DIAMETER GREATER 4" / Free with City Water Bill |  |                 |
| Trees, stumps, limbs - Outside City Limit, TDCJ and SHSU                                                                                | \$93.66 per ton                                         |  |                 |
| Tires, Small (i.e. car or pickup truck) - Inside City Limit                                                                             | \$4.54 Per Tire                                         |  |                 |
| Tires, Small (i.e. car or pickup truck) - Outside City Limit, TDCJ and SHSU                                                             | \$5.68 Per Tire                                         |  |                 |
| Tires, Large (i.e. semi-truck) - Inside City Limit                                                                                      | \$20.43 Per Tire                                        |  |                 |
| Tires, Large (i.e. semi-truck) - Outside City Limit, TDCJ and SHSU                                                                      | \$24.40 Per Tire                                        |  |                 |
| Small dead animal (i.e. dog, cat) - Inside City Limit                                                                                   | \$5.68 each                                             |  |                 |
| Small dead animal (i.e. dog, cat) - Outside City Limit, TDCJ and SHSU                                                                   | \$7.09 each                                             |  |                 |
| Large dead animal (i.e. cow, horse) - Inside City Limit                                                                                 | \$75.73 per ton                                         |  |                 |
| Large dead animal (i.e. cow, horse) - Outside City Limit, TDCJ and SHSU                                                                 | \$93.66 per ton                                         |  |                 |

| Schedule of Fees and Charges                                                                                                                                                                                                                                                     |  |                                                                   | FY 2025 Changes |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------|-----------------|
| <b>Other Utility-Related Fees</b>                                                                                                                                                                                                                                                |  |                                                                   |                 |
| <b>Meter Accuracy Test</b>                                                                                                                                                                                                                                                       |  | \$75 per meter or actual cost if cost of making test exceeds \$75 |                 |
| <b>Replacement of Water Meter, Lock, or Head</b>                                                                                                                                                                                                                                 |  | \$50 per occurrence                                               |                 |
| Tamper Fee (Water Meter)                                                                                                                                                                                                                                                         |  | \$100.00 per Occurrence                                           |                 |
| Negligent damage to meter or any associated to electronic device                                                                                                                                                                                                                 |  | Replacement Cost                                                  |                 |
| Customer request for meter on/off for repairs                                                                                                                                                                                                                                    |  | \$25                                                              |                 |
| Tamper Fee (Fire Hydrant)                                                                                                                                                                                                                                                        |  | \$500.00 per Occurrence                                           |                 |
| <b>Portal Service</b>                                                                                                                                                                                                                                                            |  | \$1 per Meter                                                     |                 |
| <b>Water Tapping Charge</b>                                                                                                                                                                                                                                                      |  |                                                                   |                 |
| Completed by City Crews                                                                                                                                                                                                                                                          |  |                                                                   |                 |
| .75 inch water tap - short side                                                                                                                                                                                                                                                  |  | \$1,200                                                           |                 |
| 3/4" Water tap - long side                                                                                                                                                                                                                                                       |  | \$1,500                                                           |                 |
| 1 inch water tap - short side                                                                                                                                                                                                                                                    |  | \$1,500                                                           |                 |
| 1 inch water tap - long side                                                                                                                                                                                                                                                     |  | \$2,000                                                           |                 |
| 2 inch water tap (same side) - short side                                                                                                                                                                                                                                        |  | \$2,500                                                           |                 |
| 2 inch water tap (road bore) - long side                                                                                                                                                                                                                                         |  | \$3,200                                                           |                 |
| ETJ - E series meter additional charge                                                                                                                                                                                                                                           |  | \$525                                                             |                 |
| <b>TxDOT Tap Fee-</b>                                                                                                                                                                                                                                                            |  | At-Cost Estimate                                                  |                 |
| <b>Taps involving excavation or boring in or under TxDOT Regulated streets or highways .</b>                                                                                                                                                                                     |  |                                                                   |                 |
| Completed by Another Entity                                                                                                                                                                                                                                                      |  |                                                                   |                 |
| .75 inch water meter set only                                                                                                                                                                                                                                                    |  | \$300                                                             |                 |
| 1 inch water meter set only                                                                                                                                                                                                                                                      |  | \$400                                                             |                 |
| 2 inch water meter set only                                                                                                                                                                                                                                                      |  | \$800                                                             |                 |
| Meters Not Provided by City (Inspection Fee)                                                                                                                                                                                                                                     |  | \$250                                                             |                 |
| <b>Sewer Tapping Charge</b>                                                                                                                                                                                                                                                      |  |                                                                   |                 |
| Location of Stub -                                                                                                                                                                                                                                                               |  |                                                                   |                 |
| Location of an existing Water/Sewer stub. If the existing tap cannot be located, or is unusable the customer will pay the cost for a new tap                                                                                                                                     |  | \$400 - Non-refundable                                            |                 |
| Sewer Tap Condition Video Assessment (at customer's request, City Side Only)                                                                                                                                                                                                     |  | \$400-Normal Business Hours                                       |                 |
| Connection Fee                                                                                                                                                                                                                                                                   |  | \$200                                                             |                 |
| 4 inch sewer tap - short side                                                                                                                                                                                                                                                    |  | \$1,000                                                           |                 |
| 4 inch sewer tap - long side                                                                                                                                                                                                                                                     |  | \$1,550                                                           |                 |
| 4 inch sewer tap manhole in street                                                                                                                                                                                                                                               |  | \$1,600                                                           |                 |
| Taps Made by Other Entity (Inspection Fee)                                                                                                                                                                                                                                       |  | \$250                                                             |                 |
| <b>TxDOT Tap Fee-</b>                                                                                                                                                                                                                                                            |  | At-Cost Estimate                                                  |                 |
| <b>Taps involving excavation or boring in or under TxDOT Regulated streets or highways will be at cost</b>                                                                                                                                                                       |  |                                                                   |                 |
| <b>Fire Line Tapping Charge</b>                                                                                                                                                                                                                                                  |  |                                                                   |                 |
| Taps Made by Other Entity (Inspection Fee)                                                                                                                                                                                                                                       |  | \$250                                                             |                 |
| Customer request for fire line meter on/off for repairs                                                                                                                                                                                                                          |  | \$50                                                              |                 |
| <b>Service Fee (new and transferred service)</b>                                                                                                                                                                                                                                 |  | \$20                                                              |                 |
| <b>Service Fee (Restricted Access Fee)</b>                                                                                                                                                                                                                                       |  | \$20                                                              |                 |
| <b>Service Fee (sprinkler on or off)</b>                                                                                                                                                                                                                                         |  | \$20                                                              |                 |
| <b>Same Day Service Fee for Suspended Account</b>                                                                                                                                                                                                                                |  | \$50.00                                                           |                 |
| Requests for same day service for suspended account may be taken between 9:00 a.m - 12:00 p.m the day as suspension. Same day service fee is in addition to the \$25 Account suspension Fee. Same day service fee for suspended account is available only the day of suspension. |  |                                                                   |                 |
| <b>After Hours - after 5pm</b>                                                                                                                                                                                                                                                   |  | \$75                                                              |                 |

| Schedule of Fees and Charges                                                    |                                                          | FY 2025 Changes |
|---------------------------------------------------------------------------------|----------------------------------------------------------|-----------------|
| <b>Residential Security Deposit</b>                                             |                                                          |                 |
| Water                                                                           | \$40                                                     |                 |
| Wastewater                                                                      | \$40                                                     |                 |
| Solid Waste                                                                     | \$40                                                     |                 |
| Solid Waste Per Cart                                                            | \$60                                                     |                 |
| Solid Waste Cart Replacement Fee                                                | \$60                                                     |                 |
| New Construction (Residential & Commercial 3/4" to 2" meter X number of meters) | \$100                                                    |                 |
| New Construction (Commercial - 3" to 8" meter x number of meters)               | \$500                                                    |                 |
| <b>Commercial Security Deposit</b>                                              | 2 x the average estimated monthly utility service charge |                 |
| <b>Construction/Contractor Roll-offs (new accounts)</b>                         | \$1,500 / per account                                    |                 |
| <b>Construction/Contractor Roll-offs Permit Fee (Commerical Hauler)</b>         | \$100/year/roll-off                                      |                 |
| <b>Solid Waste Disposal Deposit</b>                                             | \$500                                                    |                 |
| <b>Fire Hydrant Meter Deposit</b>                                               | \$500                                                    |                 |
| <b>Penalty for Late Payment</b>                                                 | 10% of amount of utility service charge                  |                 |
| <b>Account Suspension Fee</b>                                                   | \$40                                                     |                 |
| <b>Returned Check Fee</b>                                                       | \$35                                                     |                 |
| <b>Surcharges for Industrial Wastewater Discharges</b>                          | \$1.61 per thousand gallons of wastewater                |                 |
| <b>Meter Box Lid Replacement</b>                                                | Small -\$10 Large -\$15                                  |                 |
| <b>Meter Box Replacement</b>                                                    |                                                          |                 |
| Small box / lid combo                                                           | \$25                                                     |                 |
| Large box /lid combo                                                            | \$40                                                     |                 |
| <b>Use of City Equipment</b>                                                    | At Cost/ Current FEMA Rate                               |                 |
| Use of City Labor                                                               | Actual Rate                                              |                 |
| <b>Tanker Truck Fill (up to 8,000 gallons)</b>                                  | \$75.00                                                  |                 |
| <b>Tanker Truck Fill over 8,000 gallons</b>                                     | \$ 75 + \$6.59 per thousand gallons over 8,000           |                 |



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| <b>CITY COUNCIL FINANCE COMMITTEE AGENDA</b> |
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| 7/2/2024 |
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| <b>Agenda Item Number:</b> 2.d. |
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| <b>Agenda Item:</b> Discussion of Public Improvement Fees |
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| <b>Initiating Department/Presenter:</b> Finance |
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| <b>Presenter:</b><br>Kathlie Jeng-Bulloch, City Engineer<br>Aron Kulhavy, City Manager |
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| <b>Discussion:</b> Discussion of Public Improvement Fees |
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| <b>Financial Implications:</b> |
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| <b>Associated Information:</b> |
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