

CITY OF HUNTSVILLE, TEXAS

Andy Brauninger, Mayor

Russell Humphrey, Ward 2, 2022
Chairman
Pat Graham, At-Large Position 4
Jon Strong, Ward 4



CITY COUNCIL FINANCE COMMITTEE AGENDA

TUESDAY, AUGUST 1, 2023, 8:30 AM

Huntsville City Hall, 1220 11th Street, Huntsville, Texas, 77340

Persons with disabilities who plan to attend this meeting and may need auxiliary aids or services are requested to contact the City Secretary's office (936.291.5413) two working days prior to the meeting for appropriate arrangements.

1 CALL TO ORDER

2 DISCUSSION/CONSIDERATION

The Finance Committee will hear presentations, discuss, and may consider recommendations to the City Council on the following items.

- a** Approve minutes of the July 5, 2023 Finance Committee meeting
Steve Ritter, Finance Director
- b** Discussion of Street Maintenance fees as potential source of additional revenue for maintenance and repair of City streets.
Aron Kulhavy, City Manager
- c** Discussion of proposed Budget Amendments and related completed CIP projects reports.
Kathlie Jeng-Bulloch, City Engineer
Steve Ritter, Finance Director
- d** Discussion of proposed FY 23 - 24 Fee Schedule
Steve Ritter, Finance Director

3 ADJOURNMENT

CERTIFICATE

I do hereby certify that the above notice was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, www.HuntsvilleTX.gov, in compliance with Chapter 551, Texas Government Code.

DATE OF POSTING: July 28, 2023

Sharon Schultz

TIME OF POSTING: 11:00 a.m.

Sharon Schultz, Deputy City Secretary

TAKEN DOWN:



CITY COUNCIL FINANCE COMMITTEE AGENDA

8/1/2023

Agenda Item Number: 2.a.

Agenda Item: Approve minutes of the July 5, 2023 Finance Committee meeting

Initiating Department/Presenter: Finance

Presenter:

Steve Ritter, Finance Director

Recommended Motion:

Strategic Initiative:

Discussion:

Previous Council Action: Approve minutes of the July 5, 2023 Finance Committee meeting

Financial Implications:

Approvals:

Kristy Doll

Associated Information:

1. Finance Committee Minutes 7.5.2023

Finance Committee Minutes

July 5, 2023

Members Present: Russell Humphrey, Jon Strong and Pat Graham

Staff Present: Aron Kulhavy, Kathlie Jeng-Bulloch, and Steve Ritter

The agenda items discussed were:

- Approved the minutes from the June 6, 2023, meeting.
- Aron discussed the possibility of implementing "Street Maintenance Fees" as a potential source of revenue for maintenance and repair of City streets and roads. Committee members requested that staff bring additional information to a future meeting containing information about fee amounts other cities are assessing.
- Aron discussed the current handling of water and sewer capacity analysis where developers are required to obtain the analysis themselves and pay for the cost and provide the report to City staff. Some developers are complaining about this process. Staff is seeking guidance from the Committee about changing the process. Committee members asked that staff do some research to see what other cities in our region are doing.



CITY COUNCIL FINANCE COMMITTEE AGENDA

8/1/2023

Agenda Item Number: 2.b.

Agenda Item: Discussion of Street Maintenance fees as potential source of additional revenue for maintenance and repair of City streets.

Initiating Department/Presenter: Finance

Presenter:
Aron Kulhavy, City Manager

Discussion:

Previous Council Action: Discussion of Street Maintenance fees as potential source of additional revenue for maintenance and repair of City streets.

Financial Implications:

Associated Information:



CITY COUNCIL FINANCE COMMITTEE AGENDA

8/1/2023

Agenda Item Number: 2.c.

Agenda Item: Discussion of proposed Budget Amendments and related completed CIP projects reports.

Initiating Department/Presenter: Finance

Presenter:

Kathlie Jeng-Bullock, City Engineer
Steve Ritter, Finance Director

Discussion:

Previous Council Action: Discussion of proposed Budget Amendments and related completed CIP projects reports.

Financial Implications:

Associated Information:

1. BAs 8.1.23 Fin Comm
2. 703-70319 project closeout
3. 703-70320 project closeout

Budget Amendment FY 22-23 Finance Committee 8/1/23 - City Council 8/15/23
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Exhibit A

Increase: 17th St Storm Sewer replace (Ave M to Sam Hou. Ave)	\$	15,307
Decrease: Ave R waterline (15th St to 16th St) R&R CIP project	\$	15,307

Explanation:	The Avenue R waterline (15th St. to 16th St.) R&R project is completed. There remains \$15,307 of unused budget for the project. Staff is requesting the unused budget be moved to the 17th St. Storm Sewer (Avenue M to Sam Houston Avenue) replacement project. It is anticipated the 17th Street Storm Sewer project will need the additional budget in order to complete the project. Original budget for the Avenue R waterline R&R project was \$80,000 and final total costs are \$64,693. Current budget for the 17th St. Storm Sewer replacement project is \$303,500 with \$303,290 total actually spent or encumbered; leaving only \$210 of budget available for the project at this time.
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Increase: Cline St. waterline R&R project	\$	25,863
Increase: Robinson Way waterline R&R project	\$	6,013
Increase: Avenue I waterline R&R project	\$	7,817
Increase: Hayman St. waterline R&R project	\$	2,706
Increase: 12" waterline R&R (between Ave D & Hwy 30 E) R&R project	\$	2,405
Increase: Hazel Ave waterline R&R project	\$	3,007
Decrease: 15th St. (University Ave to Ave I to Bearkat) 12" waterline R&R project	\$	47,811

Explanation:	The 15th St. waterline (University Ave. to Avenue I to Bearkat Ave.) R&R project is completed and has \$47,811 of unused budget. Staff is requesting the unused budget be moved to other R&R waterline projects still active and needing some additional budget.
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CIP PROJECT CLOSEOUT FORM

Date discussed with Finance Committee: _____

Project Name: 15th Street (University Ave J & Ave I to Bearkat) 12" Waterline Replacement

Finance Project #: 703-70319 Engineering Project# 20-10-01

Engineer: Schaumburg & Polk

Contractor: Elliott Construction

BUDGETING

Fiscal Year Initially Budgeted for: 2019 / 2020 Budget Initial Budget Amount \$300,000.00

<u>Additional Budget Amounts</u>	<u>Date</u>	<u>Comments:</u>
\$ <u>0.00</u>	_____	_____
TOTAL AMOUNT BUDGETED \$ <u>300,000.00</u>		

EXPENDITURES

Engineering			Construction		
Agreement Amount	\$	34,780.00	Contract Amount	\$	231,463.18
			CO#1 dated 4/12/221		0.00
	\$		CO#2 dated 7/20/2021		(18,118.43)
	\$		CO#3 dated 12/2/2021		5,156.50
Total Engineering Amount	\$	34,780.00	Revised Contract Amount	\$	218,501.25

Total Expenditures

Engineering Expenditures	\$	33,495.77
Construction Expenditures	\$	218,501.25
Materials Testing	\$	
Easement/Land Acquisition	\$	
Legal Ad cost	\$	191.34
Total Amount Expenses	\$	252,188.36

CLOSE-OUT

Transfer to:

Project Balance to be transferred: \$47,811.64 Account: \$25,863.00 - 703-70324-62300 – Cline Waterline
\$ 6,013.00 - 703-70322-62300 – Robinson Way
\$ 7,817.00 - 703-70323-62300 – Ave I Waterline
\$ 2,706.00 - 703-70325-62300 – Hayman St WL
\$ 2,405.00 - 703-70326-62300 – 12" Waterline
\$ 3,007.00 - 703-70327-62300 – Hazel St Waterline
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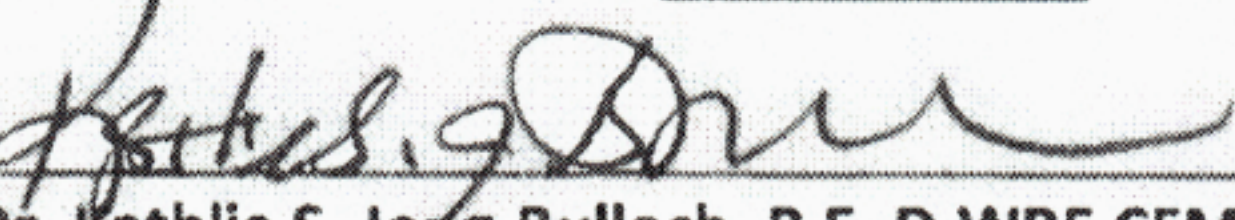
Project was completed and accepted by the City 10/6/2021.

This project was bid with Project #20-10-02 -(703-70320) Avenue R (17th St to 16th St) Waterline Replacement and Project # 21-10-03 (703-70321) Gazebo Street Waterline. Transferring from 15th Street only

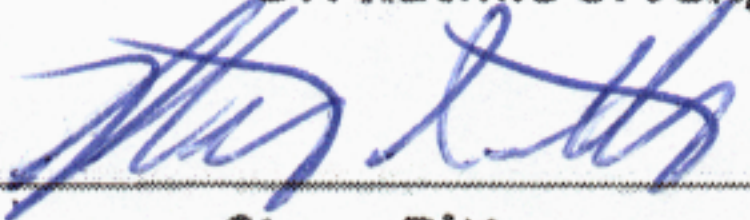
Note: Contingency money needed in current Project # 21-10-01 - FY 2020/2021 Misc. Waterline Replacements.

APPROVALS

City Engineer

Director of Engineering Dept.: 
Dr. Kathlie S. Jeng-Bullock, P.E. D.WRE CFM

7/24/2023
Date

Finance Director: 
Steve Ritter

7/25/23
Date

Prepared by: Carrie Wells – Engineering Department

Date to Finance: _____



Project Expense Performance Report

Fiscal-Year-to-Date And Life-to-Date To: 7/13/2023

Project Number	Description	Status	Budget	Expenses	Encumbrances	Balance	% Used
Project: 703 Sub-Project: 70319 Account: 62111	Water CIP - R & R 15th St (Unv-Ave J & Ave I-Brkt) Engineering	Active					
		Active					
		Active					
	Account: 62111 Totals		YTD .00	.00	.00	.00	+++
			LTD 69,560.00	33,495.77	.00	36,064.23	48%
Account: 62300	Construction	Active					
		Active	YTD .00	.00	.00	.00	+++
		LTD 230,248.00	218,501.25	.00	11,746.75	95%	
Account: 62700	Legal/Fiscal/Admin	Active					
		Active	YTD .00	.00	.00	.00	+++
		LTD 192.00	191.34	.00	.66	100%	
	Sub-Project: 70319 Totals		YTD .00	.00	.00	.00	+++
			LTD 300,000.00	252,188.36	.00	47,811.64	84%
	Project: 703 Totals		YTD .00	.00	.00	.00	+++
			LTD 300,000.00	252,188.36	.00	47,811.64	84%
Grand Totals			YTD \$0.00	\$0.00	\$0.00	\$0.00	+++
			LTD \$300,000.00	\$252,188.36	\$0.00	\$47,811.64	84%

CIP PROJECT CLOSEOUT FORM

Date discussed with Finance Committee: _____

Project Name: Avenue R (17th St to 16th St)

Finance Project #: 703-70320 Engineering Project# 20-10-02

Engineer: Schaumburg & Polk

Contractor: Elliott Construction

BUDGETING

Fiscal Year Initially Budgeted for: 2019 / 2020 Budget Initial Budget Amount \$80,000.00

<u>Additional Budget Amounts</u>	<u>Date</u>	<u>Comments:</u>
\$ <u>0.00</u>	_____	_____

TOTAL AMOUNT BUDGETED \$ 80,000.00

EXPENDITURES

Engineering			Construction		
Agreement Amount	\$	9,018.00	Contract Amount	\$	57,113.25
			CO#1 dated 4/12/221		675.00
	\$		CO#2 dated 7/20/2021		0.00
	\$		CO#3 dated 12/2/2021		(1,972.00)
Total Engineering Amount	\$	9,018.00	Revised Contract Amount	\$	55,816.25

Total Expenditures

Engineering Expenditures	\$	8,685.05
Construction Expenditures	\$	55,816.25
Materials Testing	\$	
Easement/Land Acquisition	\$	
Legal Ad cost	\$	191.33
Total Amount Expenses	\$	64,692.63

CLOSE-OUT

Transfer to:

Project Balance to be transferred: \$ 15,307.37 Account: 702-70220-62300

Project was completed and accepted by the City 10/6/2021.

This project was bid with Project #20-10-01 -(703-70319) 15TH St. Waterline Replacement and Project # 21-10-03 (703-70321) Gazebo Street Waterline.

Note: Contingency money needed in current Project #22-10-14-17th Street Storm Sewer Replacement (Ave. M to SH Ave)

APPROVALS

City Engineer

Director of Engineering Dept.


Dr. Kathlie S. Jeng-Bullock, P.E. D.WRE CFM

7/24/2023
Date

Finance Director:


Steve Ritter

7/25/23
Date

Prepared by: Carrie Wells – Engineering Department

Date to Finance: _____



Project Expense Performance Report

Fiscal-Year-to-Date And Life-to-Date To: 7/13/2023

Project Number	Description	Status	Budget	Expenses	Encumbrances	Balance	% Used
Project: 703	Water CIP - R & R	Active					
Sub-Project: 70320	Ave R (17th St to 16th St)	Active					
Account: 62111	Engineering	Active					
	Account: 62111 Totals		YTD	.00	.00	.00	+++
			LTD	18,036.00	.00	9,350.95	48%
Account: 62300	Construction	Active					
	Account: 62300 Totals		YTD	.00	.00	.00	+++
			LTD	61,772.00	.00	5,955.75	90%
Account: 62700	Legal/Fiscal/Admin	Active					
	Account: 62700 Totals		YTD	.00	.00	.00	+++
			LTD	192.00	.00	.67	100%
Sub-Project: 70320 Totals			YTD	.00	.00	.00	+++
			LTD	80,000.00	.00	15,307.37	81%
Project: 703 Totals			YTD	.00	.00	.00	+++
			LTD	80,000.00	.00	15,307.37	81%
Grand Totals			YTD	\$0.00	\$0.00	\$0.00	+++
			LTD	\$80,000.00	\$0.00	\$15,307.37	81%



CITY COUNCIL FINANCE COMMITTEE AGENDA

8/1/2023

Agenda Item Number: 2.d.

Agenda Item: Discussion of proposed FY 23 - 24 Fee Schedule

Initiating Department/Presenter: Finance

Presenter:
Steve Ritter, Finance Director

Discussion:

Previous Council Action: Discussion of proposed FY 23 - 24 Fee Schedule

Financial Implications:

Associated Information:

1. FY 24 Fee Schedule Proposed 4.13.2023 all with changes

Schedule of Fees and Charges		FY 2024 Changes
All Municipal Services		
Processing Fee on all debit/credit card transactions	2.5%	
Airport		
Airport Ground Lease	15¢ per square foot, per year	
City Secretary 		
Alcohol Beverages Licenses and Permits (City Fee Only)	Variable: Refer to Texas Administrative Code	
Copies of Public Information	Variable dependent on document or material type, as set by the Texas Administrative Code, plus an additional 25%.	
Development Services 		
Certificate of Compliances		
City Limits	\$35	\$45
ETJ	\$35	\$45
Flood Plain	\$50	\$65
Minor Plats (includes amending & replats)	\$200	\$250
Preliminary Plat	\$300	\$350
Final Plats (includes amending & replats)	\$300	\$350
Filing Fees	Actual Cost	
District Map Amendment	\$300	\$350
Request for Compliance/Zoning Verification Letters	\$35 each plus any copy expenses	\$50
Environmental Assessment Report	\$125	
Variance/Appeal request	\$300	\$350
Conditional Use Permit	\$300	\$350
Subdivision Modification/Waiver	\$300	\$350
Street Name Change	\$350	
Right Of Way Abandonment Administrative Fee		\$450
GIS/MicroStation Map		
Letter size (8.5" x 11")	\$1	
Legal size (8.5" x 14")	\$1	
Tabloid size (11" x 17")	\$2	
Small (18" x 23")	\$5	
Medium (24" up to 35")	\$8	
Large (greater than 35")	\$10	
Map/Plat/Plan Copy/Deed, etc. Fees (copies of existing documents)		
Letter size (8.5" x 11")	\$0.10	
Legal size (8.5" x 14")	\$0.10	
Tabloid size (11" x 17")	\$0.25	
Small (18" up to 23")	\$3	
Medium (24" up to 35")	\$4	
Large (36" & greater)	\$5	
Building Permits (Residential)		
New Residential/Addition	0 - 500 Sq. Ft / \$0.75 per Sq. Ft (Minimum \$50.00) 501 - 1000 Sq. Ft / \$0.70 per Sq. Ft 1001 - 2000 Sq. Ft / \$0.65 per Sq. Ft Over 2000 Sq. Ft / \$0.55 per Sq. Ft	
Residential Renovation & Accessory	\$65 for the first 250 sq. ft. / lineal ft. + \$0.35 per each additional sq. ft./ lineal ft. over 250 sq. ft./ lineal ft.	
Residential All Other	\$35.00 Per Required Inspection	
Plan Checking Fee		
Less than \$35,000 valuation	No Fee	
\$35,000 valuation or more	One-half of building permit fee	
<i>Note: For commercial projects over \$250,000, Plan Check Fee payable upon application submittal for Plan review/check</i>		

Building Permits (Commercial)				
	Based on Valuation			
	Less than \$1,000		\$35 inspection fee	
	\$1,001 to \$50,000		\$35 for first \$1,000 + \$5 per each additional \$1,000	
	\$50,001 to \$100,000		\$280 for the first \$50,000 + \$4 per each additional \$1,000	
	\$100,001 to \$500,000		\$480 for the first \$100,000 + \$3 per each additional \$1,000	
	Over \$500,001		\$1,680 for the first \$500,000 + \$2 per each additional \$1,000	
Electrical Permits				
	Commercial project fee		\$60	
	Fee for issuing each permit		Residential dwelling & accessory permit fees: (This includes but may not be limited to single family attached, single family detached, duplex's, manufactured housing, additions and accessory structures. Based on the square footage of construction.)	
Finished Square Feet				
	Less than 1,000 square feet		\$70	
	1,000 square feet or greater.		\$70.00 for the first 1,000 square feet + \$4.00 per 100 square feet or fraction thereof in excess of 1,000 square feet.	
All other fees:				
			(Fees shall be computed on the "total valuation of work", the dollar value of labor and materials (total cost to the customer).	
Valuation Of Work				
	Not more than \$2,000.00		\$50	
	Over \$2,000.00 to \$50,000.00		\$50.00 for the first \$2,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof	
	Over \$50,000.00 to \$500,000.00		\$290.00 for the first \$50,000.00 plus \$4.00 for each additional \$1,000.00, or fraction thereof	
	Over \$500,000.00		\$2,090.00 for the first \$500,000.00 plus \$3.00 for each additional \$1,000.00, or fraction thereof	
Fire Standpipe/Line & Sprinkler Permits				
	Fee for issuing each permit		\$50	
	1 to 5 sprinkler heads		\$2	
	Over 5 sprinkler heads		\$.50 each	
	Fire Line/Standpipe		\$100 each	
Fire Alarm Permits			Based on Valuation	
	Less than \$1,000		\$35 Inspection fee	
	\$1,001 to \$50,000		\$35 for the first \$1,000 + \$5 per each additional \$1,000	
	\$50,001 to \$100,000		\$280 for the first \$50,000 + \$4 per each additional \$1,000	
	\$100,001 to \$500,000		\$480 for the first \$100,000 + \$3 per each additional \$1,000	
	\$500,001 and over		\$1,680 for the first \$500,000 + \$2 per each additional \$1,000	
Fire Suppression System Permits				
	Less than \$1,000		\$35 Inspection fee	
	\$1,001 to \$50,000		\$35 for the first \$1,000 + \$5 per each additional \$1,000	
	\$50,001 to \$100,000		\$280 for the first \$50,000 + \$4 per each additional \$1,000	
	\$100,001 to \$500,000		\$480 for the first \$100,000 + \$3 per each additional \$1,000	
	\$500,001 and over		\$1,680 for the first \$500,000 + \$2 per each additional \$1,000	
Fuel Dispensing/Storage Permits				
	Less than \$1,000		\$35 fee	
	\$1,001 to \$50,000		\$35 for the first \$1,000 + \$5 per each additional \$1,000	
	\$50,001 to \$100,000		\$280 for the first \$50,000 + \$4 per each additional \$1,000	
	\$100,001 to \$500,000		\$480 for the first \$100,000 + \$3 per each additional \$1,000	
	\$500,001 and over		\$1,680 for the first \$500,000 + \$2 per each additional \$1,000	
Grading and Excavation Plan Checking Fee				
	Less than 5,000 cubic yards		No Fee	
	5,000 to 10,000 cubic yards		\$20	
	10,001 to 100,000 cubic yards		\$20 for first 10,000 CY + \$10 per each additional 10,000 CY	
	100,001 to 200,000 cubic yards		\$110 for first 100,000 CY + \$6 per each additional 10,000 CY	
	Over 200,001 cubic yards		\$170 for first 200,000 CY + \$3 per each additional 10,000 CY	

Grading and Excavation Permits			
	Less than 50 cubic yards	\$10	
	51 to 100 cubic yards	\$15	
	101 to 1,000 cubic yards	\$15 for first 100 CY + \$7 per each additional 100 CY	
	1,001 to 10,000 cubic yards	\$78 for first 1,000 CY + \$6 per each additional 1,000 CY	
	10,001 to 100,000 cubic yards	\$132 for first 1,000 CY + \$27 per each additional 1,000 CY	
	Over 100,001 cubic yards	\$375 for first 10,000 CY + \$15 per each additional 1,000 CY	
Irrigation Permits			
	Fee for issuing each permit	\$50	
	Commercial project fee	\$60	
	1 to 5 sprinkler heads	\$2	
	Over 5 sprinkler heads	\$.20 each	
	Backflow Prevention Devices		
	1 to 5	\$2.50	
	Over 5	\$1.50 each	
Manufactured/Mobile Home Permits			
	Electrical	\$40	
	Placement	\$75	
	Plumbing	\$40	
	Plumbing Connection with Gas	\$42	
	Mechanical	\$45	
Plumbing Permits			
	Commercial project fee	\$60	
	Residential dwelling & accessory permit fees:	(This includes but may not be limited to single family attached, single family detached, duplex's, manufactured housing, additions and accessory structures. Based on the square footage of construction.)	
Finished Square Feet			
	Less than 1,000 square feet	\$70	
	1,000 square feet or greater.	\$70.00 for the first 1,000 square feet + \$6.00 per 100 square feet or fraction thereof in excess of 1,000 square feet.	
Valuation Of Work			
	Not more than \$2,000.00	\$50	
	Over \$2,000.00 to \$50,000.00	\$50.00 for the first \$2,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof	
	Over \$50,000.00 to \$500,000.00	\$290.00 for the first \$50,000.00 plus \$4.00 for each additional \$1,000.00, or fraction thereof	
	Over \$500,000.00	\$2,090.00 for the first \$500,000.00 plus \$3.00 for each additional \$1,000.00, or fraction thereof	
Mechanical Permits			
	Commercial project fee	\$60	
	Residential dwelling & accessory permit fees:	(This includes but may not be limited to single family attached, single family detached, duplex's, manufactured housing, additions and accessory structures. Based on the square footage of construction.)	
Finished Square Feet			
	Less than 1,000 square feet	\$70	
	1,000 square feet or greater.	\$70.00 for the first 1,000 square feet + \$4.00 per 100 square feet or fraction thereof in excess of 1,000 square feet.	
	All other fees:		
	(Fees shall be computed on the "total valuation of work", the dollar value of labor and materials (total cost to the customer).		
Valuation Of Work			
	Not more than \$2,000.00	\$50	
	Over \$2,000.00 to \$50,000.00	\$50.00 for the first \$2,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof	
	Over \$50,000.00 to \$500,000.00	\$290.00 for the first \$50,000.00 plus \$4.00 for each additional \$1,000.00, or fraction thereof	
	Over \$500,000.00	\$2,090.00 for the first \$500,000.00 plus \$3.00 for each additional \$1,000.00, or fraction thereof	

After Hours Inspection Fee - 4 hr. Minimum	\$50/hr. (\$200 Minimum)	
Re-Inspection Fee	\$75	
Work performed without a permit	Equal to twice the cost of the permit	
Sign Permits	25¢/sq. ft. (minimum \$5) + \$10/linear ft. of sign height + \$25/permit	
Temporary Sign Permits -Non Profits Only	\$25	
Public Improvement Permits	3% of valuation of public improvements	
Utility Permits		
Water Tap	See Other Utility-Related Fee Section	
Sewer Tap	See Other Utility-Related Fee Section	
Fire Line Tap	See Other Utility-Related Fee Section	
Other Permits		
On Site Sewage Facility	\$200	
Moving	\$100	
Demolition	\$35	
Driveway Approach	\$35	
Vendor/Peddler Permits	\$50 - valid 90 days in 1 location (separate permit required for each location)	
Contractor Registration Fees		
General Contractor - Residential & Commercial	\$60	
Plumbing - All License Types	No Fee	
Electrical - All License Types	No Fee	
Fire-Suppression System Installers	\$60	
Irrigator	\$60	
Backflow Tester	\$60	
Residential Appliance Installers	\$12	
Swimming Pool/Spa Annual Permits	\$100	
Food Service Establishment Annual Health Permits	Based on # of employees	
1-3 Employees	\$150	
4+ employees	\$250	
Late Permit Fee	1/2 of permit fee	
Food Service Establishments Pre-Opening Fee	\$60	
Food Service Establishments Re-Inspection Fee	\$300	
Itinerant Restaurant Permits (1-3 days)	\$25 per Event	
Non-Profit Organizations, Annual Health Permits	\$60	
Mobile Food Units Annual Health Permits	\$250	
Late Permit Fee	1/2 of permit fee	
Daycare Facilities Annual Health Permits	\$150	
Late Permit Fee	1/2 of permit fee	
Culverts/Driveways Installations by City	Actual Cost	
Mobile Food Vendor Permit - Annual	\$200 (Separate permit required for each location)	
Mobile Food Vendor Permit - Temporary	\$50 (Valid 90 days - separate permit required for each location)	
Shared Mobility Device Permits	\$200 Application Fee + \$3.00 per Shareable Mobility Device	

		Recreation Services	
		Softball/Baseball Field	
		Youth Leagues	\$5 per person
		Adult Leagues	\$10 per person
		Day Rental, Private Use (Josey Park field included)	\$25 per hour
		Field Prep	\$25 - one time at start
		Security Deposit	\$50
		Lights	\$25 per hour of field usage
		Tournaments	City Residents: \$100 plus hourly Rate
			Walker County Residents: \$125 plus hourly rate
			Non-Residents: \$150 plus hourly rate
		Soccer/Football Fields	
		Youth Leagues	\$5 per person
		Adult Leagues	\$10 per person
		Field Rental, Private Use	\$25 per hour
		Field prep	\$ 50 - one time at start
		Security Deposit	\$50
		Lights	\$25 per night
		Tournaments	City Residents: \$100 plus hourly Rate
			Walker County Residents: \$125 plus hourly rate
			Non-Residents: \$150 plus hourly rate
		Basketball Court	
		Day Rental, Private Use	\$25 per hour
		Youth Leagues	\$5 per person
		Adult Leagues	\$10 per person
		Tournaments	City Residents: \$100 plus hourly Rate
			Walker County Residents: \$125 plus hourly rate
			Non-Residents: \$150 plus hourly rate
		Martin Luther King, Jr Center	
		Rental Fee	\$150 per day
			City Residents: \$100 first hour / \$25 each additional hour
			Walker County Residents: \$125 first hour / \$25 each additional hour
			Non-Residents: \$150 first hour / \$50 each additional hour
		Security Deposit	\$200
		Audio/Visual Deposit	\$50
		Audio/Visual Fee	\$25
		Park Rental	
		Pavilion Permit - Emancipation Park	\$50 per hour
		Gazebo Permit - Kate Barr Ross Park	\$25 per hour
		Pavilion/Gazebo Deposit	\$100
		Cancellation (6-15 Business Days Prior)	1/2 of Deposit returned
		Cancellation (Within 5 Business Days)	No Deposit returned
		Event Permit	City Residents: \$100 first hour / \$50 each additional hour
			Walker County Residents: \$125 first hour / \$50 each additional hour
			Non-Residents: \$150 first hour / \$50 each additional hour
		Event Permit Security Deposit	\$200
		Zumba Admission	
		Per Class per Person	\$2
		Program Fees	Additional Line Item: Costs Vary
		Aquatic Center	
		Admission	
		Adults Age 12 and Up	\$4.00
		Children Age 3 to 11	\$2.50
		Children Age 2 or less	No Charge
		Day Care Fees	\$2.50 per child
		Season Pass	
		Adults Age 12 and Up	\$50
		Children Age 3 to 11	\$40
		Family	\$100 for first four members + \$20 per each additional member
		Swimming Lessons	\$45 per course
		Water Aerobics	\$75 annually/\$25 quarterly
		Lap Swimming Fees	
		Session 1 - September, October and November	\$25
		Session 2 - December, January and February	\$25
		Session 3 - March, April and May	\$25
		Sessions 1, 2 and 3	\$60
		Pool Rental- Private	\$100.00 per hour (maximum 2 hours)
		Program Fees	Varies

		Cemetery Operations	
	Cemetery Space		
	Plot	\$1,000	
	Filing Fee	Actual Cost	
	Landscape Repair Fee after Exhumations	\$250	
		Library Services	
	Fines - Daily		
	Fines - Over due		
	Books	10¢	
	Magazines	10¢	
	DVDs	\$1	
	Audiobook	\$1	
	Music	10¢	
	Maximums	\$10	
	Interlibrary Loans (daily fine)	\$1	
	Interlibrary Loans Maximums	\$30	
	Board Games	\$1	
	Copies & Prints		
	Black and white	15¢ per page	
	Color	75¢ per page	
	Sales (donated items)		
	Audio Book	\$1	
	Music CD	\$1	
	Video	\$1	
	Hardback Book	\$1	
	Paperback Book	25¢ each	
	Children's Hardback Book	50¢ each	
	Children's Paperback Book	25¢ each	
	Walker Co. stories CDs	\$5	
	Lost or Damaged Materials		
	Library Card	\$1	
	Lost Materials	Replacement cost plus \$10 processing fee	
	Barcode	\$1	
	Security Patch	\$1	
	Book Jacket	\$1	
	Spine Label	\$1	
	DVD Case	\$1	
	Audio Book Case	\$5	
	Board Games (Replaceable Part)	\$1	
	Board Games (Non replaceable part)	Greater of \$10 or half of the cost of the item	
	Board Game (total replacement)	Replacement cost plus \$10 processing fee	
	Room Rentals - Payment due at booking		
	Deposit for all groups -Refundable if the room is left in good order	\$150	
	After-hours surcharge (all groups hourly)	\$30 Additional expense for holding an event outside business hours.	
	Audio/Visual equipment (per event)	\$20	
	Community Room or Board Room		
	For-profit groups outside Walker County	\$150 for 1st hour, \$50 each subsequent hour	
	For-profit groups within Walker County	\$100 for 1st hour, \$50 each subsequent hour	
	Other groups or individuals outside Walker County	\$25 per hour	
	Other groups or individuals within Walker County	\$25	
	Walker County non-profit	No Charge	
	Outside Walker County non-profits	\$25	
	Outside Walker County - parties, receptions, etc.	\$50	
	After-hours Surcharge (applicable to all groups)	additional \$30 per hour	
	Deposit	\$150	

Tourism & Cultural Services			
Tours			
	Historical Driving Tour	\$3 per person - \$30.00 minimum	
	The Heritage Home Tour	\$6 per person - \$60.00 minimum	
Rental of Wynne Home			
	Brown Wynne Gallery		
	Non-Profit	\$45 per hour - 2 hr. minimum	
	Private	\$50 per hour - 2 hr. minimum	
	Rental of Meeting Room		
	Non-Profit	\$35 per hour - 2 hr. minimum	
	Private	\$40 per hour - 2 hr. minimum	
	Wynne Home and Grounds		
	Non-Profit	\$800 Total Up to 8 hrs.	
	Private	\$1,000 Total Up to 8 hrs.	
	Wynne Home		
	Non-Profit	\$400 Total Up to 4 hrs.	
	Private	\$500 Total Up to 4 hrs.	
	Porch and Grounds		
	Non-Profit	\$400 Total Up to 8 hrs.	
	Private	\$500 Total Up to 8 hrs.	
	Kitchen Rental - Outdoor events		
	Non-Profit	\$35 per hour - 2 hr. minimum	
	Private	\$40 per hour - 2 hr. minimum	
	Rental of China (See also "Security Fee")	\$25	
	Rental of Tablecloths	\$25	
	Beverages		
	Water (12 oz bottle)	\$1 per bottle	
	Security Deposits		
	Regular business hours	No deposit required	
	Outside regular business hours	50% of fee	
	Security Fee (Refundable)		
	40+ persons and outside regular business hours	\$150	
	Wynne Home China	\$100	
	Rental of Audio Visual		
	Projector and screen	\$15	
	Floor lectern/Easel/Microphone	No Charge	
	William Hodges Education Building		
	Meeting Room		
	Rental Fee	\$100 for 1st hour + \$50 each subsequent hour	
	Security Deposit - due upon booking	\$150	
	Use of Audio/Visual Equipment	\$20 per rental	
	Security Fee		
	Police security will be required in accordance with		
	applicable City policies and directives	\$35 per hour	Renter handles directly with HPD
	Table Cloth Rentals-	\$30 ea.	No longer offer
	Stand with Sam Brick Pavers		
	4 x 8 paver	\$100	
	5 x 8 paver	\$250	
	6 x 12 paver	\$500	
	12 x 12 paver	\$1,000	
	16 x 16 paver	\$5,000	
	Event Fees	Varies	
	Big Sam's Honor Club	\$35	
	Film Friendly Texas		
	Total or disruptive use (regular operating hours) of a City of Huntsville building, park, or public area that is not subject to set rental fees.	\$500 per day	
	Partial, non-disruptive use of a City of Huntsville building, or park facility	\$250 per day	
	Total closure or obstruction of public street or right-of-way, including parking lots and on-street parking. Applicants must submit an events permit request to the Huntsville Police Department	\$50 per block or lot, per day	
	Partial closure or obstruction of public street or right-of-way, including parking lots and on-street parking	\$25 per block, per day	
	Use of City parking lots, parking areas, and City streets (for the purpose of parking film trailers, buses, catering trucks, and other large vehicles)	\$50 per block or lot, per day	

		Public Safety	
		Sexually Oriented Business Permits	
		Original Application	\$400
		Renewal Application	\$200
		Wrecker Permits	\$50/yr. per holder + \$60/yr. per tow truck
		Taxi/Chauffer	\$100/yr. per taxi
		Accident Report	\$6 \$11 online (\$5 provider fee)
		Fingerprinting Fee	\$10 per person
		Posted Hourly Parking Fee -	\$1.00 per hr. / Max \$5.00
		Residential Alarm Fees	
		0-3 False Alarms	No Charge
		4-5 False Alarms	\$25 each
		6-8 False Alarms	\$50 each
		Over 8 False Alarms	\$100 each
		Commercial Alarm Fees	
		0-3 False Alarms	No Charge
		4-5 False Alarms	\$50 each
		6-8 False Alarms	\$75 each
		Over 8 False Alarms	\$100 each
		Alarm Fees	
		Initial permit	\$10 residential/\$30 commercial
		Alarm Co. Failure to Provide Accurate Info	\$25
		Permittee Fail to Respond to Alarm Location w/in 30 mins at Request of Police	\$50
		Failure to Notify of Address Changes, etc.	\$50
		Reinstatement Fee	\$100
		Appeal Fee	\$25
		Animals and Fowl	
		Annual Registration Fee for Dogs Deemed as Dangerous by Animal Control Authority	\$50
		Replacement of lost Dangerous Dog ID Tag	\$10
			Fee Allowed to be Charged by Tow Truck Company *Not Collected by City*
		Tow Truck Companies	
		All Police Directed Tows	\$200
		Debris Removal	\$35
		Waiting, per hour after the first hour	\$25
		Notification	\$50
		Preservation	\$20
			Variable dependent on document or material type, as set by the Texas Administrative Code, plus an additional 25%.
		Copies of Open Records	

Huntsville Animal Control Facility		Fee Allowed to be Charged by Animal Shelter - <i>*Not Collected by City*</i>	
	Adoption Fee	\$85	
	Owner Surrender	\$50	
	Quarantine Fee	\$35	
	Boarding Fee (per night)	\$15	
	Return to Owner Fees		
	Impound Fee	\$35	
	Boarding Fee (per night)	\$15	
	Microchip	\$25	
	Vaccines:	\$10 Each	
	Dog:		
	DAPPV	\$10 Each	
	Bordetella	\$10 Each	
	Cat:		
	FVRCP	\$10 Each	
	Cat/Dog:		
	Rabies	\$10 Each	
	Flea Prevention:		
	Cat/Dog: Activyl		
	0-50 lbs	\$10	
	51-100 lbs	\$15	
	101 and up	\$20	
	Bravecto	\$50	
	FIV/FELV Test	\$25	
	Heartworm Test	\$25	
	Nail Trim	\$5	
	Deworming:		
	Cat/Dog:		
	Under 50 lbs	\$5	
	Over 50 lbs	\$10	
	Heartworm Prevention-Iverhart		
	Heartworm Test (Mandatory)	\$25	
	6-12 lbs	\$7/dose of \$25 box (6 doses)	
	12.1-25 lbs	\$7/dose of \$30 box (6 doses)	
	25.1-50 lbs	\$7/dose of \$35 box (6 doses)	
	50.1-100lbs	\$7/dose of \$40 box (6 doses)	
	Sterilization:		
	Dog:		
	Female (spay)	\$100	
	With government assistance	\$80	
	Male (neuter) under 50 lbs	\$60	
	Over 50 lbs	\$80	
	Pain Medicine - Pills	\$5	
	Cat:		
	Female (spay)	\$60	
	Male (neuter)	\$40	
	Pain Medicine - Shot	\$10	
	E-Collar:		
	Recommended for both Cat and Dog	\$10	
	Extra fees that may occur are:		
	In Heat	\$35	
	Term spay	\$45	
	Cryptorchidism	\$45-\$65 (determined by a Vet)	
	CapStar	\$8	

Fire Department Cost Recovery - (Non-County Residents)			
Motor Vehicle Incidents			
	Level 1- Basic Incident with hazardous materials assessment and scene stabilization	\$494	
	Level 2- includes level 1 plus clean-up of fluids	\$562	
	Level 3- Vehicle Fire	\$687	
	Add-ons:		
	Extrication	\$1,483	
	Landing Zone	\$454	
Hazmat			
	Level 1- Basic response:		
	Engine response, first responder assignment, perimeter establishment, evacuations, set-up and command	\$796	
	Level 2- Intermediate Response:		
	Level 1 plus Hazmat team and equipment, Level A or B suit donning, breathing air, detection equipment, and decon	\$2,842	
	Level 3- Advanced Response:		
	Level 1 and 2 plus recovery and identification of materials, disposal and environmental clean-up.	\$6,707	
Special Rescues -High Angle, Water Rescues, other Specialized Rescue			
	Itemized billing:		
	Per hour per response vehicle +	\$455	
	Per hour per rescue person	\$57	
For incidents that require extended time on scene response will be itemized			
	Engine	\$455 per hour	
	Truck	\$568 per hour	
	Miscellaneous Equipment	\$341 per hour	

Water Services			
Single Family Residential			
			8% Increase
First 3,000 gallons			
.75 inch meter	\$13.00 per month		\$14.04
1 inch meter	\$19.00 per month		\$20.52
1.5 inch meter	\$25.00 per month		\$27.00
2 inch meter	\$41.50 per month		\$44.82
3 inch meter	\$163.00 per month		\$176.04
4 inch meter	\$208.00 per month		\$224.64
6 inch meter	\$313.00 per month		\$338.04
8 inch meter	\$433.00 per month		\$467.64
10 inch meter	\$602.00 per month		\$650.16
Between 3,000 and 7,000 gallons	\$5.47 per thousand gallons		\$5.91
Between 7,001 and 13,000 gallons	\$6.02 per thousand gallons		\$6.50
Over 13,000 gallons	\$6.84 per thousand gallons		\$7.39
Jointly Metered Residential/Multi-Family			
First 3,000 gallons			
.75 inch meter	\$13.00 per month		\$14.04
1 inch meter	\$19.00 per month		\$20.52
1.5 inch meter	\$25.00 per month		\$27.00
2 inch meter	\$41.50 per month		\$44.82
3 inch meter	\$163.00 per month		\$176.04
4 inch meter	\$208.00 per month		\$224.64
6 inch meter	\$313.00 per month		\$338.04
8 inch meter	\$433.00 per month		\$467.64
Jointly Metered Residential			
Between 3,000 and 7,000 gallons	\$5.47 per thousand gallons		\$5.91
Over 7,001 gallons	\$6.84 per thousand gallons		\$6.50
Multi-Family			
Over 3,000 gallons	\$6.84 per thousand gallons		\$7.39
Commercial Metered			
First 3,000 gallons			
.75 inch meter	\$15.00 per month		\$16.20
1 inch meter	\$21.00 per month		\$22.68
1.5 inch meter	\$27.00 per month		\$29.16
2 inch meter	\$43.50 per month		\$46.98
3 inch meter	\$165.00 per month		\$178.20
4 inch meter	\$210.00 per month		\$226.80
6 inch meter	\$315.00 per month		\$340.20
8 inch meter	\$435.00 per month		\$469.80
10 inch meter			\$650.16
Over 3,000 gallons	\$6.84 per thousand gallons		\$7.39
Institutional Users			
First 3,000 gallons			
.75 inch meter	\$15.00 per month		\$16.20
1 inch meter	\$21.00 per month		\$22.68
1.5 inch meter	\$27.00 per month		\$29.16
2 inch meter	\$43.50 per month		\$46.98
3 inch meter	\$165.00 per month		\$178.20
4 inch meter	\$210.00 per month		\$226.80
6 inch meter	\$315.00 per month		\$340.20
8 inch meter	\$435.00 per month		\$469.80
10 inch meter			\$650.16
Over 3,000 gallons	\$7.39 per thousand gallons		\$7.98
Irrigation			
First 3,000 gallons			
.75 inch meter	\$15.00 per month		\$16.20
1 inch meter	\$21.00 per month		\$22.68
1.5 inch meter	\$27.00 per month		\$29.16
2 inch meter	\$43.50 per month		\$46.98
3 inch meter	\$165.00 per month		\$178.20
4 inch meter	\$210.00 per month		\$226.80
6 inch meter	\$315.00 per month		\$340.20
8 inch meter	\$435.00 per month		\$469.80

Residential		
Between 3,000 and 7,000 gallons	\$5.47 per thousand gallons	\$5.91
Between 7,001 and 13,000 gallons	\$6.02 per thousand gallons	\$6.50
Over 13,000 gallons	\$6.84 per thousand gallons	\$7.39
Jointly Metered Residential		
Between 3,000 and 7,000 gallons	\$5.47 per thousand gallons	\$5.91
Over 7,001 gallons	\$6.84 per thousand gallons	\$7.39
Multi-Family		
Over 3,000 gallons	\$6.84 per thousand gallons	\$7.39
Commercial		
Over 3,000 gallons	\$6.84 per thousand gallons	\$7.39
Institutional		
Over 3,000 gallons	\$7.39 per thousand gallons	\$7.98
Fire Hydrant Meters		
First 3,000 gallons	\$165.00 per month	\$178.20
Over 3,000 gallons	\$7.39 per thousand gallons	\$7.98
Note: Water rates for customers outside the city limits are calculated in the same manner as rates for customers within the city limits; however, a multiplier of 1.50 shall be applied to the cost components listed above.		
Wastewater Services		
Single Family/Jointly Metered Residential		
First 2,000 gallons	\$15.05 per month	10% Increase \$16.56
Over 2,000 gallons	\$5.63 per thousand gallons	\$6.19
Note: Each individually metered residential dwelling unit shall be charged a monthly wastewater service charge and a volume charge based upon the average amount of water consumed during the months of November, December, January and February of each year, rounded to the nearest 100 gallons.		
Customers moving onto an existing or newly constructed, single family residential unit shall be billed for sewer at eighty percent (80%) of current monthly consumption up to a maximum monthly amount for 10,000 gallons until the winter month history is established.		
Residential customers not connected to the waterworks system of the city shall be billed monthly by the city for wastewater services at a calculated rate based on the average residential water consumption of sixty-eight hundred (6,800) gallons \$40.88, or at a rate based on the average water consumed during the months of November, December, January and February of each fiscal year from the billing records of a special water district.		
Commercial/Institutional Users		
First 2,000 gallons	\$17.37 per month	\$19.11
Over 2,000 gallons	\$5.63 per thousand gallons	\$6.19
Commercial customers shall be billed at a rate that is consistent with the regular wastewater charge of similar type businesses, premises or users receiving service from the city. The utility office supervisor shall recommend for approval such service charge and conditions as deemed appropriate to the Finance Committee of the City Council and the Finance Committee shall approve the same.		
Septic Waste Disposal Fee		
Septic Waste Receiving Station	\$0.09 per gallon	
Septic Waste Hauler Permit	\$100 per year	
Sewer Service Call (normal business hours, problem found to be on customer side, to include residents, plumbers and contractors)		
0-3 False Alarms	No Charge	
4-5 False Alarms	\$25.00	
6-7 False Alarms	\$50.00	
8+ False Alarms	\$100.00	
After hours Sewer Service Call (After Business hours, problem found to be on customer side, to include residents, plumbers and contractors)		
0-3 False Alarms (after hours)	No Charge	
4-5 False Alarms (after hours)	\$50.00	
6-7 False Alarms (after hours)	\$100.00	
8+ False Alarms (afterhours)	\$200.00	

Solid Waste Services		
Per Month Fee		
Residential Collection		
Single Family Households-Inside City Limits	\$25.76	
Additional Collection Cart	\$13.73	
Business Minimum Inside City Limits Collection	\$27.10	
Additional Collection Cart	\$13.73	
Per Month Fee per Unit		
Multi-Family Residential Collection		
Individually Metered Units With Dumpster	\$25.76	
Individually Metered Units Without Dumpster	\$25.76	
Jointly Metered Units Without Dumpster	\$25.76	
Jointly Metered Units With Dumpster	By size of container and number of pickups (see below)	
Commercial Collection-INSIDE City Limits-Dumpsters and Roll Offs		
Per Month Fee		
2 Yard Dumpster		
1 Collection per week	\$84.39	
2 Collections per week	\$141.82	
3 Collections per week	\$199.24	
4 Collections per week	\$256.66	
5 Collections per week	\$314.10	
Per Pickup Fee		
Unscheduled/Extra Pickups - ONSITE	\$39.15	
Unscheduled/Extra Pickups - Start from Transfer Station	\$52.21	
After Hours/Extra Pickups	\$84.39	
Per Month Fee		
4 Yard Dumpster		
1 Collection per week	\$107.31	
2 Collections per week	\$187.71	
3 Collections per week	\$268.06	
4 Collections per week	\$348.43	
5 Collections per week	\$428.79	
Per Pickup Fee		
Unscheduled/Extra Pickups - ONSITE	\$54.80	
Unscheduled/Extra Pickups - Start from Transfer Station	\$73.07	
After Hours/Extra Pickups	\$107.21	
Per Month Fee		
6 Yard Dumpster		
1 Collection per week	\$130.26	
2 Collections per week	\$233.57	
3 Collections per week	\$336.87	
4 Collections per week	\$440.19	
5 Collections per week	\$543.48	
Per Pickup Fee		
Unscheduled/Extra Pickups - ONSITE	\$70.44	
Unscheduled/Extra Pickups - Start from Transfer Station	\$93.92	
After Hours/Extra Pickups	\$130.26	
Per Month Fee		
8 Yard Dumpster		
1 Collection per week	\$153.20	
2 Collections per week	\$279.45	
3 Collections per week	\$405.69	
4 Collections per week	\$531.94	
5 Collections per week	\$658.19	
Per Pickup Fee		
Unscheduled/Extra Pickups - ONSITE	\$86.07	
Unscheduled/Extra Pickups - Start from Transfer Station	\$114.78	
After Hours/Extra Pickups	\$153.20	
Excessive Wear and Tear of Dumpsters		
Dumpster Cleaning	\$104.34	
Dumpster Cleaning and Painting	\$153.38	
Dumpster Cleaning and Painting when Burned	\$367.27	
Dumpster Cleaning, Painting and Bottom Replacement when Burned	\$708.27	
Dumpster emptied due to placement of large item	No flat fee, charged as unscheduled pickup from transfer station according to dumpster size	
Each Lid		
Replacement Lids and Bars - Stolen, Unauthorized Removal or Damage	\$42.96	

Per Month Fee Plus Tonnage Fee of \$85.14 per ton		Per Month Fee Plus Tonnage Fee of \$85.14 per ton	
Open Top Roll-off - Inside City Limits			
	1 Collection per week	\$514.92	
	2 Collections per week	\$869.82	
	3 Collections per week	\$1,224.72	
	4 Collections per week	\$1,579.62	
	5 Collections per week	\$1,934.53	
Trip Fee Plus Tonnage Fee of \$85.14 per ton		Per Month Fee Plus Tonnage Fee of \$85.14 per ton	
	Extra Pickups	\$135.59	
	Call In	\$291.17	
	Stand-by	\$291.17	
Trip Fee Plus Tonnage Fee of \$85.14 per ton		Per Month Fee Plus Tonnage Fee of \$85.14 per ton	
Compacting Roll-off			
	Scheduled	\$196.91	
	Unscheduled	\$246.16	
	Extra Pickups	\$138.10	
	Roll-off Inactivity Fee	\$291.17	
Per Trip Based on Compactor Type			
Repositioning		\$163.93	
Set Fees and Deposits			
	Roll-off Container Set Fee, New Commercial and Existing Commercial Contractors,	\$184.13 / per Roll Off	
	Inside City Limits (To Drop Off Roll-Off) One Time Fee		\$162.23/per roll off
	DEPOSIT - New Commercial Contractors, Inside City Limits	\$1,500 / per account	
Commercial Collections for OUTSIDE City Limits, TDCJ, SHSU - Dumpsters & Roll-offs			
Per Month Fee			
Commercial Collection		By size of container and number of pickups (see below)	
2 Yard Dumpster			
	1 Collection per week	\$100.46	
	2 Collections per week	\$168.83	
	3 Collections per week	\$237.20	
	4 Collections per week	\$305.56	
	5 Collections per week	\$373.94	
Per Pickup Fee			
	Unscheduled/Extra Pickups - ONSITE	\$46.59	
	Unscheduled/Extra Pickups - Start from Transfer Station	\$62.13	
	After Hours/Extra Pickup	\$100.46	
Per Month Fee			
4 Yard Dumpster			
	1 Collection per week	\$127.78	
	2 Collections per week	\$223.45	
	3 Collections per week	\$319.13	
	4 Collections per week	\$414.80	
	5 Collections per week	\$510.48	
Per Pickup Fee			
	Unscheduled/Extra Pickups - ONSITE	\$65.24	
	Unscheduled/Extra Pickups - Start from Transfer Station	\$86.99	
	After Hours/Extra Pickup	\$127.63	
Per Month Fee			
6 Yard Dumpster			
	1 Collection per week	\$155.08	
	2 Collections per week	\$278.06	
	3 Collections per week	\$401.04	
	4 Collections per week	\$524.03	
	5 Collections per week	\$647.00	
Per Pickup Fee			
	Unscheduled/Extra Pickups - ONSITE	\$83.85	
	Unscheduled/Extra Pickups - Start from Transfer Station	\$111.81	
	After Hours/Extra Pickup	\$155.08	

Per Month Fee		
8 Yard Dumpster		
1 Collection per week	\$182.38	
2 Collections per week	\$332.68	
3 Collections per week	\$482.97	
4 Collections per week	\$633.25	
5 Collections per week	\$783.55	
Per Pickup Fee		
Unscheduled/Extra Pickups - ONSITE	\$104.49	
Unscheduled/Extra Pickups - Start from Transfer Station	\$141.80	
After Hours/Extra Pickup	\$189.26	
Per Month Fee Plus Tonnage Fee of \$92.13 per ton		
Open Top Roll-off		
1 Collection per week	\$695.76	
2 Collections per week	\$1,175.28	
3 Collections per week	\$1,654.84	
4 Collections per week	\$2,134.37	
5 Collections per week	\$2,376.28	
Per Trip Fee Plus Tonnage Fee of \$92.13 per ton		
Extra Pickups	\$183.19	
Call In	\$393.28	
Stand-by	\$393.38	\$393.28
Set Fees and Deposits		
Roll-off Container Set Fee, New Commercial and Existing Commercial Contractors, Outside City Limits (To Drop Off Roll-Off) One Time Fee	\$162.23 / per roll off	184.13/per roll off
DEPOSIT - New Commercial Contractors, Outside City Limits	\$1,500 / per account	
Disposal Fees at Scale House		
Basic Fee - Inside City Limit	\$75.73 per ton	
Basic Fee - Outside City Limit, TDCJ, SHSU	\$93.66 per ton	
Minimum Fee - Inside City Limit	\$11.35	
Minimum Fee - Outside City Limit, TDCJ and SHSU	\$17.03	
White Goods/Large Furniture - Inside City Limit	\$75.73 per ton	
White Goods/Large Furniture - Outside City Limit, TDCJ and SHSU	\$93.66 per ton	
Yard waste and limbs - Inside City Limit smaller than 4" diameter	Free with City Water Bill	
Trees, stumps, limbs - Inside City Limit	\$75.73 DIAMETER GREATER 4"	Free with City Water Bill
Trees, stumps, limbs - Outside City Limit, TDCJ and SHSU	\$93.66 per ton	
Tires, Small (i.e. car or pickup truck) - Inside City Limit	\$4.54 Per Tire	
Tires, Small (i.e. car or pickup truck) - Outside City Limit, TDCJ and SHSU	\$5.68 Per Tire	
Tires, Large (i.e. semi-truck) - Inside City Limit	\$20.43 Per Tire	
Tires, Large (i.e. semi-truck) - Outside City Limit, TDCJ and SHSU	\$24.40 Per Tire	
Small dead animal (i.e. dog, cat) - Inside City Limit	\$5.68 each	
Small dead animal (i.e. dog, cat) - Outside City Limit, TDCJ and SHSU	\$7.09 each	
Large dead animal (i.e. cow, horse) - Inside City Limit	\$75.73 per ton	
Large dead animal (i.e. cow, horse) - Outside City Limit, TDCJ and SHSU	\$93.66 per ton	

		Other Utility-Related Fees	
		Meter Accuracy Test	\$75 per meter or actual cost if cost of making test exceeds \$75
		Replacement of Water Meter, Lock, or Head	\$50 per occurrence
		Tamper Fee (Water Meter)	\$100.00 per Occurrence
		Negligent damage to meter or any associated to electronic device	Replacement Cost
		Customer request for meter on/off for repairs	\$25
		Tamper Fee (Fire Hydrant)	\$500.00 per Occurrence
		Portal Service	\$1 per Meter
		Water Tapping Charge	
		Completed by City Crews	
		.75 inch water tap - short side	\$1,200
		3/4" Water tap - long side	\$1,500
		1 inch water tap - short side	\$1,500
		1 inch water tap - long side	\$2,000
		2 inch water tap (same side) - short side	\$2,500
		2 inch water tap (road bore) - long side	\$3,200
		ETJ - E series meter additional charge	\$525
		TxDOT Tap Fee-	At-Cost Estimate
		Taps involving excavation or boring in or under TxDOT Regulated streets or highways .	
		Completed by Another Entity	
		.75 inch water meter set only	\$300
		1 inch water meter set only	\$400
		2 inch water meter set only	\$800
		Meters Not Provided by City (Inspection Fee)	\$250
		Sewer Tapping Charge	
		Location of Stub -	
		Location of an existing Water/Sewer stub. If the existing tap cannot be located, or is unusable the customer will pay the cost for a new tap	\$400 - Non-refundable
		Sewer Tap Condition Video Assessment (at customer's request, City Side Only)	\$400-Normal Business Hours
		Connection Fee	\$200
		4 inch sewer tap - short side	\$1,000
		4 inch sewer tap - long side	\$1,550
		4 inch sewer tap manhole in street	\$1,600
		Taps Made by Other Entity (Inspection Fee)	\$250
		TxDOT Tap Fee-	At-Cost Estimate
		Taps involving excavation or boring in or under TxDOT Regulated streets or highways will be at cost	
		Fire Line Tapping Charge	
		Taps Made by Other Entity (Inspection Fee)	\$250
		Customer request for fire line meter on/off for repairs	\$50
		Service Fee (new and transferred service)	\$20
		Service Fee (Restricted Access Fee)	\$20
		Service Fee (sprinkler on or off)	\$20
		Same Day Service Fee for Suspended Account	\$50.00
		Requests for same day service for suspended account may be taken between 9:00 a.m - 12:00 p.m the day as suspension. Same day service fee is in addition to the \$25 Account suspension Fee. Same day service fee for suspended account is available only the day of suspension.	
		After Hours - after 5pm	\$75
		Residential Security Deposit	
		Water	\$40
		Wastewater	\$40
		Solid Waste	\$40
		Solid Waste Per Cart	\$50
		Solid Waste Cart Replacement Fee	\$50
		New Construction (Residential & Commercial 3/4" to 2" meter X number of meters)	\$100
		New Construction (Commercial - 3" to 8" meter x number of meters)	\$500

	Commercial Security Deposit	2 x the average estimated monthly utility service charge	
	Construction/Contractor Roll-offs (new accounts)	\$1,500 / per account	
	Construction/Contractor Roll-offs Permit Fee (Commerical Hauler)	\$100/year/roll-off	
	Solid Waste Disposal Deposit	\$500	
	Fire Hydrant Meter Deposit	\$500	
	Penalty for Late Payment	10% of amount of utility service charge	
	Account Suspension Fee	\$40	
	Returned Check Fee	\$35	
	Surcharges for Industrial Wastewater Discharges	\$1.61 per thousand gallons of wastewater	
	Meter Box Lid Replacement	Small -\$10 Large -\$15	
	Meter Box Replacement		
	Small box / lid combo	\$25	
	Large box /lid combo	\$40	
	Use of City Equipment	At Cost/ Current FEMA Rate	
	Use of City Labor	Actual Rate	
	Tanker Truck Fill (up to 8,000 gallons)	\$75.00	
	Tanker Truck Fill over 8,000 gallons	\$ 75 + \$6.59 per thousand gallons over 8,000	